

ESTIMATE SUMMARY

CONTID: C25463

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 25463-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 11.0 DAYS

TIME ALLOW:

30 WORK DAYS

CO 392 SAFETY IMPROVEMENTS

PERCENT TIME: 36.67

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: FSA392A-021

CO 392 SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

MOUNTAIN CONSTRUCTORS, INC.

PAY PERIOD ENDING 11/01/2023

DATE TIME STARTED 09/07/2023

P.O. BOX 405

DATE LET 08/17/2023

DATE WORK BEGAN

DATE AWARDED 08/28/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/07/2023

DATE ACCEPTED

PLATTEVILLE CO 80651-04 (970)785-6161

DATE NOTICE TO PROCEED 09/07/2023

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	555,097.86 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$	517,741.00 NON-PARTICIPATING	198,240.54	198,240.54
PERCENT COMPLETE:	35.71% TOTAL EARNINGS	198,240.54	198,240.54
FUNDS AVAILABLE: \$	356,857.32 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	198,240.54	198,240.54
TOTAL CLAIMS: \$	0.00 RETAINAGE	-5,111.33	-5,111.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	193,129.21	193,129.21
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	193,129.21	193,129.21
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 193,129.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25463
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 PROJECT: FSA392A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	1.000	52,916.40	
			52,916.40000	1.000		52,916.40
0010	202-00220	Removal of Asphalt Mat	74.000	0.000		
			SY	70.000	4,963.00	
			70.90000	70.000		4,963.00
0015	202-00250	Removal of Pavement Marking	326.000	0.000		
			SF	0.000	0.00	
			9.94000	0.000		0.00
0020	202-00810	Removal of Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			158.75000	0.000		0.00
0025	202-00821	Removal of Sign Panel	21.000	0.000		
			EACH	0.000	0.00	
			68.75000	0.000		0.00
0030	202-00831	Removal of Traffic Signal Head	4.000	0.000		
			EACH	0.000	0.00	
			231.25000	0.000		0.00
0035	203-00010	Unclassified Excavation (Complete In Place)	578.000	0.000		
			CY	578.000	18,409.30	
			31.85000	578.000		18,409.30
0040	203-00050	Unsuitable Material	33.000	0.000		
			CY	33.000	2,892.78	
			87.66000	33.000		2,892.78
0045	203-00066	Embankment Material (Complete In Place) (R40)	452.000	0.000		
			CY	452.000	30,369.88	
			67.19000	452.000		30,369.88
0050	203-01510	Backhoe	4.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0055	203-01597	Potholing	8.000	0.000		
			HOUR	4.000	1,625.00	
			406.25000	4.000		1,625.00

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0060	207-00700	Topsoil (Onsite)	160.000	0.000		
			CY	0.000	0.00	
			97.78000	0.000		0.00
0065	208-00002	Erosion Log Type 1 (12 Inch)	960.000	0.000		
			LF	0.000	0.00	
			5.59000	0.000		0.00
0070	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0075	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			4,835.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	27.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0085	210-00090	Reset Delineator	1.000	0.000		
			EACH	0.000	0.00	
			143.75000	0.000		0.00
0090	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			171.25000	0.000		0.00
0095	212-00701	Compost (Mechanically Applied)	13.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0100	212-00703	Humate	30.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0105	212-00704	Mycorrhizae	4.000	0.000		
			LB	0.000	0.00	
			25.00000	0.000		0.00
0110	212-00708	Seeding (Native) Broadcast	0.200	0.000		
			ACRE	0.000	0.00	
			6,250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00004	Mulching (Weed Free Straw)	0.200	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0120	213-00061	Mulch Tackifier	60.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0125	304-06007	Aggregate Base Course (Class 6)	243.000	0.000		
			CY	243.000	24,513.84	
			100.88000	243.000		24,513.84
0130	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	197.000	0.000		
			TON	0.000	0.00	
			468.85000	0.000		0.00
0135	614-00012	Sign Panel (Class II)	95.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0140	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			656.25000	0.000		0.00
0145	614-10110	LED Warning Sign System (_Signs)	12.000	0.000		
			EACH	0.000	0.00	
			5,281.25000	0.000		0.00
0150	614-10160	Signal Head Backplates	2.000	0.000		
			EACH	0.000	0.00	
			431.25000	0.000		0.00
0155	614-70336	Traffic Signal Face (12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			2,246.25000	0.000		0.00
0160	625-00001	Construction Surveying (Hourly)	16.000	0.000		
			HOUR	16.000	5,187.52	
			324.22000	16.000		5,187.52
0165	626-00000	Mobilization	1.000	0.000		
			L S	0.521	27,862.82	
			53,479.51000	0.521		27,862.82

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CAT NO0200 ROADWAY						
0170	626-01114	Public Information Management (Tier IV)	44.000	0.000		
			DAY	0.000	0.00	
			96.78000	0.000		0.00
0175	627-30210	Thermoplastic Pavement Marking (Xwalk-Stopline)	294.000	0.000		
			SF	0.000	0.00	
			12.44000	0.000		0.00
0180	630-00000	Flagging	300.000	0.000		
			HOUR	126.000	7,875.00	
			62.50000	126.000		7,875.00
0185	630-00007	Traffic Control Inspection	10.000	0.000		
			DAY	10.000	3,125.00	
			312.50000	10.000		3,125.00
0190	630-00012	Traffic Control Management	25.000	0.000		
			DAY	9.000	6,468.75	
			718.75000	9.000		6,468.75
0195	630-80341	Construction Traffic Sign (Panel Size A)	28.000	0.000		
			EACH	9.000	562.50	
			62.50000	9.000		562.50
0200	630-80342	Construction Traffic Sign (Panel Size B)	4.000	0.000		
			EACH	2.000	187.50	
			93.75000	2.000		187.50
0205	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	7,000.00	
			7,000.00000	1.000		7,000.00
0210	630-80360	Drum Channelizing Device	20.000	0.000		
			EACH	4.000	1,000.00	
			250.00000	4.000		1,000.00
0215	630-80363	Drum Channelizing Device (With Light) (Flashing)	2.000	0.000		
			EACH	0.000	0.00	
			312.50000	0.000		0.00
0220	630-80380	Traffic Cone	100.000	0.000		
			EACH	12.500	781.25	
			62.50000	12.500		781.25

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CAT NO0200 ROADWAY							
0225	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000 EACH 26,250.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0230	700-70010	F/A Minor Contract Revisions	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0235	700-70018	F/A Roadway Smoothness Incentive	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0240	700-70019	F/A Asphalt Cement Cost Adjustment	0.010 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0245	700-70025	F/A Quality Incentive Payment	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0250	700-70111	Project First Program	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0255	700-70380	F/A Erosion Control	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0200	CURRENT AMT \$	542,597.86 \$	195,740.54 \$	195,740.54

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0260	620-00001	Field Office (Class 1)	1.000 EACH 5,000.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0265	620-00011	Field Laboratory (Class 1)	1.000 EACH 5,000.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0270	620-00020	Sanitary Facility	2.000 EACH 1,250.00000	0.000 2.000 2.000	2,500.00	2,500.00	
			CAT 0400	CURRENT AMT \$	12,500.00 \$	2,500.00 \$	2,500.00
			PROJECT TOTAL	CURRENT AMT \$	555,097.86 \$	198,240.54 \$	198,240.54