

ESTIMATE SUMMARY

CONTID: C25463

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 25463-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.5 DAYS

TIME ALLOW:

31 WORK DAYS

CO 392 SAFETY IMPROVEMENTS

PERCENT TIME: 69.35

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: FSA392A-021

CO 392 SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

MOUNTAIN CONSTRUCTORS, INC.

PAY PERIOD ENDING 01/31/2024

DATE TIME STARTED 09/07/2023

P.O. BOX 405

DATE LET 08/17/2023

DATE WORK BEGAN

DATE AWARDED 08/28/2023

DATE TIME STOPPED 01/29/2024

DATE CONTRACT EXECUTED 09/07/2023

DATE ACCEPTED 01/29/2024

PLATTEVILLE CO 80651-04 (970)785-6161

DATE NOTICE TO PROCEED 09/07/2023

CURRENT TOTAL

THIS ESTIMATE

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	533,988.43 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$	517,741.00 NON-PARTICIPATING	516,035.67	20,015.95
PERCENT COMPLETE:	96.64% TOTAL EARNINGS	516,035.67	20,015.95
FUNDS AVAILABLE: \$	17,952.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	516,035.67	20,015.95
TOTAL CLAIMS: \$	0.00 RETAINAGE	-7,766.12	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	508,269.55	20,015.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	508,269.55	20,015.95
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 20,015.95

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: FSA392A-021

COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			52,916.40000	1.000		52,916.40
0010	202-00220	Removal of Asphalt Mat	70.000	70.000		
			SY	0.000	0.00	
			70.90000	70.000		4,963.00
0015	202-00250	Removal of Pavement Marking	326.000	326.000		
			SF	0.000	0.00	
			9.94000	326.000		3,240.44
0020	202-00810	Removal of Ground Sign	3.000	3.000		
			EACH	0.000	0.00	
			158.75000	3.000		476.25
0025	202-00821	Removal of Sign Panel	23.000	23.000		
			EACH	0.000	0.00	
			68.75000	23.000		1,581.25
0030	202-00831	Removal of Traffic Signal Head	4.000	0.000		
			EACH	4.000	925.00	
			231.25000	4.000		925.00
0035	203-00010	Unclassified Excavation (Complete In Place)	578.000	578.000		
			CY	0.000	0.00	
			31.85000	578.000		18,409.30
0040	203-00050	Unsuitable Material	33.000	33.000		
			CY	0.000	0.00	
			87.66000	33.000		2,892.78
0045	203-00066	Embankment Material (Complete In Place) (R40)	452.000	452.000		
			CY	0.000	0.00	
			67.19000	452.000		30,369.88
0050	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0055	203-01597	Potholing	4.000	4.000		
			HOURL	0.000	0.00	
			406.25000	4.000		1,625.00

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CAT NO0200 ROADWAY						
0060	207-00700	Topsoil (Onsite)	160.000	160.000		
			CY	0.000	0.00	
			97.78000	160.000		15,644.80
0065	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			5.59000	0.000		0.00
0070	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0075	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			4,835.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0085	210-00090	Reset Delineator	0.000	0.000		
			EACH	0.000	0.00	
			143.75000	0.000		0.00
0090	210-00815	Reset Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			171.25000	3.000		513.75
0095	212-00701	Compost (Mechanically Applied)	13.000	13.000		
			CY	0.000	0.00	
			50.00000	13.000		650.00
0100	212-00703	Humate	30.000	30.000		
			LB	0.000	0.00	
			2.50000	30.000		75.00
0105	212-00704	Mycorrhizae	4.000	4.000		
			LB	0.000	0.00	
			25.00000	4.000		100.00
0110	212-00708	Seeding (Native) Broadcast	0.200	0.200		
			ACRE	0.000	0.00	
			6,250.00000	0.200		1,250.00

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CAT NO0200 ROADWAY						
0115	213-00004	Mulching (Weed Free Straw)	0.200	0.200		
			ACRE	0.000	0.00	
			2,500.00000	0.200		500.00
0120	213-00061	Mulch Tackifier	60.000	60.000		
			LB	0.000	0.00	
			10.00000	60.000		600.00
0125	304-06007	Aggregate Base Course (Class 6)	243.000	243.000		
			CY	0.000	0.00	
			100.88000	243.000		24,513.84
0130	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	205.980	205.980		
			TON	0.000	0.00	
			468.85000	205.980		96,573.72
0135	614-00012	Sign Panel (Class II)	101.000	101.000		
			SF	0.000	0.00	
			50.00000	101.000		5,050.00
0140	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	3.000	3.000		
			EACH	0.000	0.00	
			656.25000	3.000		1,968.75
0145	614-10110	LED Warning Sign System (_Signs)	14.000	14.000		
			EACH	0.000	0.00	
			5,281.25000	14.000		73,937.50
0150	614-10160	Signal Head Backplates	2.000	0.000		
			EACH	2.000	862.50	
			431.25000	2.000		862.50
0155	614-70336	Traffic Signal Face (12-12-12)	4.000	0.000		
			EACH	4.000	8,985.00	
			2,246.25000	4.000		8,985.00
0160	625-00001	Construction Surveying (Hourly)	16.000	16.000		
			HOUR	0.000	0.00	
			324.22000	16.000		5,187.52
0165	626-00000	Mobilization	1.000	0.868		
			L S	0.000	0.00	
			53,479.51000	0.868		46,420.21

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CAT NO0200 ROADWAY						
0170	626-01114	Public Information Management (Tier IV)	22.000	0.000		
			DAY	22.000	2,129.16	
			96.78000	22.000		2,129.16
0175	627-30210	Thermoplastic Pavement Marking (Xwalk-Stopline)	294.000	294.000		
			SF	0.000	0.00	
			12.44000	294.000		3,657.36
0180	630-00000	Flagging	355.000	269.000		
			HOUR	76.500	4,781.25	
			62.50000	345.500		21,593.75
0185	630-00007	Traffic Control Inspection	26.000	26.000		
			DAY	0.000	0.00	
			312.50000	26.000		8,125.00
0190	630-00012	Traffic Control Management	22.000	17.000		
			DAY	5.000	3,593.75	
			718.75000	22.000		15,812.50
0195	630-80341	Construction Traffic Sign (Panel Size A)	22.000	18.000		
			EACH	1.800	112.50	
			62.50000	19.800		1,237.50
0200	630-80342	Construction Traffic Sign (Panel Size B)	8.000	3.600		
			EACH	3.600	337.50	
			93.75000	7.200		675.00
0205	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			7,000.00000	1.800		12,600.00
0210	630-80360	Drum Channelizing Device	8.000	7.200		
			EACH	0.000	0.00	
			250.00000	7.200		1,800.00
0215	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			312.50000	0.000		0.00
0220	630-80380	Traffic Cone	66.000	59.400		
			EACH	0.000	0.00	
			62.50000	59.400		3,712.50

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-----						
CAT NO0200 ROADWAY						
0225	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			26,250.00000	0.000		0.00
0230	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	-2,560.490	-2,560.49	
			1.00000	-2,560.490		-2,560.49
0245	700-70025	F/A Quality Incentive Payment	0.000	0.000		
			F A	-745.220	-745.22	
			1.00000	-745.220		-745.22
0250	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	630-80372	Conc Barrier (Temp) (Furnish & Install)	610.000	549.000		
			LF	0.000	0.00	
			29.00000	549.000		15,921.00
0280	630-85010	Impact Atten (Temp)	6.000	5.400		
			EACH	0.000	0.00	
			5,000.00000	5.400		27,000.00
0285	506-01020	Geogrid Reinforce Site C	96.000	96.000		
			SY	0.000	0.00	
			7.82000	96.000		750.72

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-----						
CAT NO0200 ROADWAY						
0290	630-00003	Uniformed Traf Ctrl	11.000	0.000		
			HOUR	11.000	1,595.00	
			145.00000	11.000		1,595.00
			-----			
			CAT 0200	CURRENT AMT \$	531,488.43 \$	20,015.95 \$ 513,535.67
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0260	620-00001	Field Office (Class 1)	0.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0265	620-00011	Field Laboratory (Class 1)	0.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0270	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,250.00000	2.000		2,500.00
			-----			
			CAT 0400	CURRENT AMT \$	2,500.00 \$	0.00 \$ 2,500.00
			PROJECT TOTAL	CURRENT AMT \$	533,988.43 \$	20,015.95 \$ 516,035.67