

ESTIMATE RUN 06/12/2025

ESTIMATE SUMMARY

15:16:17

CONTID: C25561

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 25561-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

I76 & I225 EXPANSION DEVICE REPLACEMENTS

TIME CHARGED: 78.0 DAYS

TIME ALLOW:

185 WORK DAYS

PERCENT TIME: 42.16

ORIG TIME ALLOW:

185 WORK DAYS

PROJECT NO:

BR0761-248

I76 & I225 EXPANSION DEVICE REPLACEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

ADAMS

DENVER

ARAPAHOE

CONTRACTOR:

ABCO CONTRACTING, INC.

2180 E. 74TH PLACE

PAY PERIOD ENDING

05/31/2025

DATE TIME STARTED 08/21/2024

DATE LET

07/11/2024

DATE WORK BEGAN 10/21/2024

DATE AWARDED

07/30/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/21/2024

DATE ACCEPTED

DENVER

CO 80229

(303)288-4140

DATE NOTICE TO PROCEED

08/21/2024

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 8,116,009.60 PARTICIPATING

\$ 2,721,480.93

\$ 396,451.71

AWARD PROJECT AMT: \$ 7,438,813.00 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 33.53% TOTAL EARNINGS

2,721,480.93

396,451.71

FUNDS AVAILABLE: \$ 5,394,528.67 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

2,721,480.93

396,451.71

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-69,802.23

-11,893.55

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

2,651,678.70

384,558.16

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

2,651,678.70

384,558.16

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

384,558.16

APPROVED FOR PAYMENT BY

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25561
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PROJECT: BR0761-248

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0005	208-00035	Aggregate Bag	250.000	20.000		
		LF		0.000	0.00	
			13.00000	20.000		260.00
0010	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	4.000	0.000		
		EACH		0.000	0.00	
			2,515.00000	0.000		0.00
0015	208-00051	Storm Drain Inlet Protection (Type I)	100.000	0.000		
		LF		0.000	0.00	
			20.00000	0.000		0.00
0020	208-00103	Removal and Disposal of Sediment (Labor)	100.000	0.000		
		HOURL		0.000	0.00	
			125.00000	0.000		0.00
0025	208-00106	Sweeping (Sediment Removal)	100.000	0.000		
		HOURL		0.000	0.00	
			320.00000	0.000		0.00
0030	208-00107	Removal of Trash	100.000	7.500		
		HOURL		0.000	0.00	
			125.00000	7.500		937.50
0035	240-00000	Wildlife Biologist	40.000	0.000		
		HOURL		4.000	960.00	
			240.00000	4.000		960.00
0040	240-00010	Removal of Nests	40.000	0.000		
		HOURL		0.000	0.00	
			385.00000	0.000		0.00
0045	626-00000	*Mobilization	1.000	0.459		
		L S		0.000	0.00	
			860,000.00000	0.459		394,740.00
0050	626-01113	*Public Information Management (Tier III)	256.000	135.000		
		DAY		102.000	9,588.00	
			94.00000	237.000		22,278.00
0055	627-00008	*Modified Epoxy Pavement Marking	28.000	0.000		
		GAL		0.000	0.00	
			1,250.00000	0.000		0.00

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CAT N00200 ROADWAY						
0060	627-00013	*Pavement Marking Paint (High Build)	79.000	0.000		
			GAL	0.000	0.00	
			380.00000	0.000		0.00
0065	627-01001	*Preformed Plastic Pavement Marking (Type I)	698.000	0.000		
			SF	0.000	0.00	
			74.00000	0.000		0.00
0070	630-00000	*Flagging	100.000	0.000		
			HOUR	0.000	0.00	
			61.00000	0.000		0.00
0075	630-00003	*Uniformed Traffic Control	1,191.000	864.750		
			HOUR	326.250	81,562.50	
			250.00000	1,191.000		297,750.00
0080	630-00007	*Traffic Control Inspection	63.000	47.000		
			DAY	16.000	8,160.00	
			510.00000	63.000		32,130.00
0085	630-00012	*Traffic Control Management	185.000	58.000		
			DAY	19.000	36,423.00	
			1,917.00000	77.000		147,609.00
0090	630-80001	*Flashing Beacon (Portable)	20.000	0.000		
			EACH	3.000	6,516.00	
			2,172.00000	3.000		6,516.00
0095	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0100	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	1.000		
			EACH	4.500	549.00	
			122.00000	5.500		671.00
0105	630-80342	*Construction Traffic Sign (Panel Size B)	76.000	4.500		
			EACH	13.500	1,903.50	
			141.00000	18.000		2,538.00
0110	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	2.000		
			EACH	-2.000	-308.00	
			154.00000	0.000		0.00

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	CAT N00200	ROADWAY				
0115	630-80350	*Vertical Panel	200.000	16.500		
			EACH	9.000	576.00	
			64.00000	25.500		1,632.00
0120	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			15,400.00000	2.000		30,800.00
0125	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	0.500	1,342.00	
			2,684.00000	1.500		4,026.00
0130	630-80360	*Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			69.00000	0.000		0.00
0135	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			141.00000	0.000		0.00
0140	630-80380	*Traffic Cone	200.000	29.500		
			EACH	22.000	418.00	
			19.00000	51.500		978.50
0145	630-85020	*Mobile Attenuator	2.000	0.500		
			EACH	0.000	0.00	
			95,855.00000	0.500		47,927.50
0150	632-00000	Night Work Lighting	1.000	0.500		
			L S	0.100	9,200.00	
			92,000.00000	0.600		55,200.00
0155	700-70010	F/A Minor Contract Revisions	380,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70023	F/A On-The-Job Trainee	13,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70111	Project First Program	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT N00200 ROADWAY						
0170	700-70380	F/A Erosion Control	2,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0175	700-70426	F/A Stabilization	14,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 2,654,823.00	\$ 156,890.00 \$ 1,046,953.50
CAT N00300 F-17-KK						
0180	202-00217	*Remove Concrete Pavement (Planing) (Special)	5,675.000	0.000		
		SY		0.000	0.00	
			55.00000	0.000		0.00
0185	202-00450	Removal of Portions of Present Structure (Class 1)	284.000	0.000		
		SY		0.000	0.00	
			270.00000	0.000		0.00
0190	202-00453	Removal of Portions of Present Structure (Class 2)	171.000	0.000		
		SY		0.000	0.00	
			440.00000	0.000		0.00
0195	202-00460	Removal of Portions of Present Structure (Class 3)	2.000	0.000		
		SY		0.000	0.00	
			1,010.00000	0.000		0.00
0200	202-04010	Clean Inlet	4.000	0.000		
		EACH		0.000	0.00	
			800.00000	0.000		0.00
0205	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	5,675.000	0.000		
		SY		0.000	0.00	
			62.00000	0.000		0.00
0210	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	3,352.000	0.000		
		CF		0.000	0.00	
			155.00000	0.000		0.00
0215	601-03057	Concrete Class DR	21.000	0.000		
		CY		0.000	0.00	
			2,910.00000	0.000		0.00

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CAT N00300 F-17-KK						
0220	601-51005	Galvanic Anodes	865.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0225	602-00020	Reinforcing Steel (Epoxy Coated)	873.000	0.000		
			LB	0.000	0.00	
			5.50000	0.000		0.00

			CAT 0300	CURRENT AMT \$ 1,432,536.50	\$ 0.00	\$ 0.00
CAT N00301 F-17-OD						
0230	202-00217	Remove Concrete Pavement (Planing) (Special)	6,051.000	0.000		
			SY	0.000	0.00	
			55.00000	0.000		0.00
0235	202-00450	Removal of Portions of Present Structure (Class 1)	303.000	0.000		
			SY	0.000	0.00	
			270.00000	0.000		0.00
0240	202-00453	Removal of Portions of Present Structure (Class 2)	182.000	0.000		
			SY	0.000	0.00	
			440.00000	0.000		0.00
0245	202-00460	Removal of Portions of Present Structure (Class 3)	2.000	0.000		
			SY	0.000	0.00	
			1,010.00000	0.000		0.00
0250	202-04010	Clean Inlet	8.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0255	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	6,051.000	0.000		
			SY	0.000	0.00	
			62.00000	0.000		0.00
0260	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	3,574.000	0.000		
			CF	0.000	0.00	
			155.00000	0.000		0.00
0265	601-03057	Concrete Class DR	23.000	0.000		
			CY	0.000	0.00	
			2,910.00000	0.000		0.00

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CAT N00301 F-17-OD						
0270	601-51005	Galvanic Anodes	920.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0275	602-00020	Reinforcing Steel (Epoxy Coated)	928.000	0.000		
			LB	0.000	0.00	
			5.50000	0.000		0.00

			CAT 0301	CURRENT AMT \$ 1,531,881.00	\$ 0.00	\$ 0.00
CAT N00302 F-17-KS						
0280	202-00503	Removal of Portions of Present Structure	208.000	0.000		
			SY	0.000	0.00	
			390.00000	0.000		0.00
0285	202-00504	Removal of Expansion Device	314.000	0.000		
			LF	19.000	8,740.00	
			460.00000	19.000		8,740.00
0290	211-00136	*4 Inch Drilled Hole	34.000	0.000		
			LF	0.000	0.00	
			155.00000	0.000		0.00
0295	211-00150	*Patch Existing Drill Hole	34.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0300	408-01100	Joint Sealant	314.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0305	518-01004	Bridge Expansion Device (0-4 Inch)	314.000	0.000		
			LF	19.000	16,910.00	
			890.00000	19.000		16,910.00
0310	601-03057	Concrete Class DR	65.000	0.000		
			CY	2.570	7,478.70	
			2,910.00000	2.570		7,478.70
0315	601-51005	Galvanic Anodes	1,040.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00

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CAT N00302 F-17-KS						
0320	602-00020	Reinforcing Steel (Epoxy Coated)	5,503.000	0.000		
		LB		323.840	1,781.12	
			5.50000	323.840		1,781.12

			CAT 0302	CURRENT AMT \$	777,846.50 \$	34,909.82 \$ 34,909.82
CAT N00303 E-17-OQ						
0325	202-00504	Removal of Expansion Device	528.000	380.000		
		LF		148.000	68,080.00	
			460.00000	528.000		242,880.00
0330	211-00136	*4 Inch Drilled Hole	35.000	28.000		
		LF		0.000	0.00	
			155.00000	28.000		4,340.00
0335	211-00150	*Patch Existing Drill Hole	30.000	24.000		
		EACH		0.000	0.00	
			175.00000	24.000		4,200.00
0340	408-01100	Joint Sealant	264.000	132.000		
		LF		132.000	4,620.00	
			35.00000	264.000		9,240.00
0345	518-01004	Bridge Expansion Device (0-4 Inch)	264.000	247.500		
		LF		16.500	14,685.00	
			890.00000	264.000		234,960.00
0350	601-03057	Concrete Class DR	87.060	65.840		
		CY		21.220	61,750.20	
			2,910.00000	87.060		253,344.60
0355	602-00020	Reinforcing Steel (Epoxy Coated)	8,188.000	6,121.330		
		LB		2,066.670	11,366.69	
			5.50000	8,188.000		45,034.00
0360	606-00420	Guardrail Type 4 (Style CA)	35.000	0.000		
		LF		27.000	33,750.00	
			1,250.00000	27.000		33,750.00

			CAT 0303	CURRENT AMT \$	839,883.60 \$	194,251.89 \$ 827,748.60
CAT N00304 E-17-UK						
0365	202-00504	Removal of Expansion Device	156.000	156.000		
		LF		0.000	0.00	
			460.00000	156.000		71,760.00

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CAT N00304 E-17-UK						
0370	211-00136	*4 Inch Drilled Hole	18.000	14.000		
		LF		0.000	0.00	
			155.00000	14.000		2,170.00
0375	211-00150	*Patch Existing Drill Hole	18.000	12.000		
		EACH		0.000	0.00	
			175.00000	12.000		2,100.00
0380	518-01004	Bridge Expansion Device (0-4 Inch)	156.000	156.000		
		LF		0.000	0.00	
			890.00000	156.000		138,840.00
0385	601-03057	Concrete Class DR	19.000	19.000		
		CY		0.000	0.00	
			2,910.00000	19.000		55,290.00
0390	602-00020	Reinforcing Steel (Epoxy Coated)	1,654.000	1,654.000		
		LB		0.000	0.00	
			5.50000	1,654.000		9,097.00

CAT 0304			CURRENT AMT \$	280,927.00 \$	0.00 \$	279,257.00

CAT N00305 E-17-PS						
0395	202-00210	Removal of Concrete Pavement	0.000	0.000		
		SY		0.000	0.00	
			354.00000	0.000		0.00
0400	202-00504	Removal of Expansion Device	80.000	80.000		
		LF		0.000	0.00	
			460.00000	80.000		36,800.00
0405	211-00136	*4 Inch Drilled Hole	10.000	6.000		
		LF		0.000	0.00	
			155.00000	6.000		930.00
0410	211-00150	*Patch Existing Drill Hole	10.000	6.000		
		EACH		0.000	0.00	
			175.00000	6.000		1,050.00
0415	412-00190	Concrete Pavement (Patching)	0.000	0.000		
		SY		0.000	0.00	
			860.00000	0.000		0.00

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CAT N00305 E-17-PS						
0416	412-04998	Replace Conc Pvmnt (PRS)	80.000	80.000		
		SY		0.000	0.00	
			1,214.00000	80.000		97,120.00
0420	518-01004	Bridge Expansion Device (0-4 Inch)	80.000	80.000		
		LF		0.000	0.00	
			890.00000	80.000		71,200.00
0425	601-03057	Concrete Class DR	10.000	10.000		
		CY		0.000	0.00	
			2,910.00000	10.000		29,100.00
0430	602-00020	Reinforcing Steel (Epoxy Coated)	836.000	836.000		
		LB		0.000	0.00	
			5.50000	836.000		4,598.00
0435	606-00900	Guardrail (Special)	66.000	40.000		
		LF		10.000	10,400.00	
			1,040.00000	50.000		52,000.00

			CAT 0305	CURRENT AMT \$	310,758.00 \$	10,400.00 \$ 292,798.00
CAT N00306 E-17-PT						
0440	202-00210	Removal of Concrete Pavement	0.000	0.000		
		SY		0.000	0.00	
			354.00000	0.000		0.00
0445	202-00504	Removal of Expansion Device	80.000	80.000		
		LF		0.000	0.00	
			460.00000	80.000		36,800.00
0450	211-00136	*4 Inch Drilled Hole	10.000	7.000		
		LF		0.000	0.00	
			155.00000	7.000		1,085.00
0455	211-00150	*Patch Existing Drill Hole	10.000	6.000		
		EACH		0.000	0.00	
			175.00000	6.000		1,050.00
0460	412-00190	Concrete Pavement (Patching)	0.000	0.000		
		SY		0.000	0.00	
			860.00000	0.000		0.00

