

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 5/6/2025 7:26 AM

Contid: C25602	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: FY26 SIGNAL REPLACEMENT	Percent Time:	84.82%	Original Time:	56.00
	Pay Period Start:	2/23/2025	Revised Time:	56.00
Project No: CR400-401	Pay Period Ending:	03/29/2025	Time Charged:	47.50000
Project Counties: C006 - LARIMER	Date Let:	07/11/2024	Date Time Started:	01/05/2025
Region 4	Date Awarded:	07/18/2024	Date Work Began:	01/05/2025
Contractor: MORTON ELECTRIC, INC. 1049 MEADOW LANE PUEBLO, CO 81006	Date Contract Executed:		Days Charged:	47.50000
	Date Notice to Proceed:	07/31/2024	Date Accepted:	

		Current Total	This Estimate
<u>25602-BID</u>			
Current Projected Amt:	\$826,634.91	Participating \$ 0.00	\$ 0.00
Award Project Amt:	\$802,142.50	Non-Participating 775,157.69	477,453.98
Percent Complete:	93.77%	Total Earnings 775,157.69	477,453.98
Remaining Projected Funds:	\$51,477.22	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$107,454.82	Gross Earnings 775,157.69	477,453.98
		Retainage -12,032.14	-4,357.00
		Securities Encumbered	
		Net Earnings 763,125.55	473,096.98
		Amount Due 763,125.55	473,096.98
		Total for 25602-BID	\$ 473,096.98
		Payment Due	\$ 473,096.98

Approved for Payment By Andrew South 04/29/2025

Estimate Comment:

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PROJECT: CR400-401

CONTID: C25602

PCN: 25602-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25602-BID									
0200									
001	202-00021	Removal of Manhole EACH	3	\$2,000.00/EACH	3.00	1.00	4.00	\$2,000.00	\$8,000.00
002	202-00200	Removal of Sidewalk SY	88	\$30.00/SY	26.94	74.67	101.61	\$2,240.10	\$3,048.30
003	202-00201	Removal of Curb LF	26	\$14.00/LF	0.00	31.00	31.00	\$434.00	\$434.00
004	202-00203	Removal of Curb and Gutter LF	90	\$16.00/LF	0.00	99.50	99.50	\$1,592.00	\$1,592.00
005	202-00206	Removal of Concrete Curb Ramp SY	65	\$36.00/SY	21.66	45.07	66.73	\$1,622.52	\$2,402.28
006	202-00210	Removal of Concrete Pavement SY	18	\$47.00/SY	0.00	22.82	22.82	\$1,072.54	\$1,072.54
007	202-00220	Removal of Asphalt Mat SY	39	\$50.00/SY	0.00	46.87	46.87	\$2,343.50	\$2,343.50
008	202-00250	Removal of Pavement Marking SF	866	\$6.00/SF	0.00	708.70	708.70	\$4,252.20	\$4,252.20
009	202-00828	Removal of Traffic Signal Equipment L S	1	\$9,020.00/L S	0.00	1.00	1.00	\$9,020.00	\$9,020.00
010	203-01597	Potholing HOUR	60	\$250.00/HOUR	60.00	7.00	67.00	\$1,750.00	\$16,750.00
011	207-00700	Topsoil (Onsite) CY	2	\$554.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00020	Silt Fence LF	280	\$5.00/LF	141.00	0.00	141.00	\$0.00	\$705.00
013	208-00035	Aggregate Bag LF	12	\$11.00/LF	12.00	0.00	12.00	\$0.00	\$132.00

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25602-BID									
0200									
014	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2	\$4,500.00/EACH	1.00	1.00	2.00	\$4,500.00	\$9,000.00
015	208-00051	Storm Drain Inlet Protection (Type I) LF	36	\$16.00/LF	24.00	0.00	24.00	\$0.00	\$384.00
016	208-00103	Removal and Disposal of Sediment (Labor) HOUR	16	\$83.00/HOUR	6.00	8.00	14.00	\$664.00	\$1,162.00
017	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	16	\$165.00/HOUR	10.00	18.00	28.00	\$2,970.00	\$4,620.00
018	208-00106	Sweeping (Sediment Removal) HOUR	16	\$215.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	210-00473	Reset TV Cameras EACH	2	\$1,070.00/EACH	0.00	2.00	2.00	\$2,140.00	\$2,140.00
020	210-00476	Reset Microwave Vehicle Radar Detector (MVRD) EACH	7	\$742.00/EACH	0.00	9.00	9.00	\$6,678.00	\$6,678.00
021	210-00477	Reset Weather Station EACH	1	\$2,840.00/EACH	0.00	1.00	1.00	\$2,840.00	\$2,840.00
022	210-00760	Reset Luminaire EACH	6	\$221.00/EACH	0.00	6.00	6.00	\$1,326.00	\$1,326.00
023	210-00815	Reset Sign Panel EACH	9	\$154.00/EACH	0.00	8.00	8.00	\$1,232.00	\$1,232.00
024	210-00867	Reset Fire Preemption Unit EACH	2	\$870.00/EACH	0.00	2.00	2.00	\$1,740.00	\$1,740.00

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25602-BID									
0200									
025	212-00050	Sod SF	50	\$8.00/SF	0.00	130.00	130.00	\$1,040.00	\$1,040.00
026	212-00700	Organic Fertilizer LB	0	\$495.00/LB	0.00	0.52	0.52	\$257.40	\$257.40
027	212-00701	Compost (Mechanically Applied) CY	0	\$550.00/CY	0.00	0.81	0.81	\$445.50	\$445.50
028	212-00703	Humate LB	0	\$312.00/LB	0.00	1.50	1.50	\$468.00	\$468.00
029	212-00708	Seeding (Native) Broadcast ACRE	0	\$159,500.00/ACRE	0.00	0.01	0.01	\$1,595.00	\$1,595.00
030	213-00008	Mulching (Wood Chip) CF	40	\$11.00/CF	0.00	40.00	40.00	\$440.00	\$440.00
031	304-06007	Aggregate Base Course (Class 6) CY	39	\$138.00/CY	0.00	40.95	40.95	\$5,651.10	\$5,651.10
032	403-00721	Hot Mix Asphalt (Patching) (Asphalt) SY	40	\$182.00/SY	0.00	81.66	81.66	\$14,862.12	\$14,862.12
033	412-01000	Concrete Pavement (10 Inch) SY	24	\$179.00/SY	0.00	25.00	25.00	\$4,475.00	\$4,475.00
034	503-00018	Drilled Shaft (18 Inch) LF	20	\$250.00/LF	20.00	0.00	20.00	\$0.00	\$5,000.00
035	503-00036	Drilled Shaft (36 Inch) LF	95	\$700.00/LF	95.00	0.00	95.00	\$0.00	\$66,500.00
036	503-00048	Drilled Shaft (48 Inch) LF	21	\$750.00/LF	21.00	0.00	21.00	\$0.00	\$15,750.00
037	607-11525	Fence (Plastic) LF	30	\$7.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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038	608-00006	Concrete Sidewalk (6 Inch) SY	33	\$148.00/SY	0.00	40.00	40.00	\$5,920.00	\$5,920.00
039	608-00010	Concrete Curb Ramp SY	132	\$259.00/SY	0.00	158.00	158.00	\$40,922.00	\$40,922.00
040	609-20010	Curb Type 2 (Section B) LF	4	\$55.00/LF	0.00	4.00	4.00	\$220.00	\$220.00
041	609-21020	Curb and Gutter Type 2 (Section II-B) LF	18	\$64.00/LF	0.00	32.00	32.00	\$2,048.00	\$2,048.00
042	613-00206	2 Inch Electrical Conduit (Bored) LF	558	\$20.00/LF	621.00	0.00	621.00	\$0.00	\$12,420.00
043	613-00306	3 Inch Electrical Conduit (Bored) LF	958	\$21.00/LF	1,046.00	0.00	1,046.00	\$0.00	\$21,966.00
044	613-01200	2 Inch Electrical Conduit (Plastic) LF	161	\$20.00/LF	116.00	29.00	145.00	\$580.00	\$2,900.00
045	613-01300	3 Inch Electrical Conduit (Plastic) LF	132	\$21.00/LF	163.00	58.00	221.00	\$1,218.00	\$4,641.00
046	613-07003	Type Three Pull Box EACH	5	\$1,404.00/EACH	4.00	1.00	5.00	\$1,404.00	\$7,020.00
047	613-07004	Type Four Pull Box EACH	3	\$1,886.00/EACH	1.00	2.00	3.00	\$3,772.00	\$5,658.00
048	613-10000	Wiring L S	1	\$28,000.00/L S	0.50	0.50	1.00	\$14,000.00	\$28,000.00
049	614-00011	Sign Panel (Class I) SF	23	\$35.00/SF	0.00	23.00	23.00	\$805.00	\$805.00

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0200									
050	614-70150	Pedestrian Signal Face (16) (Countdown) EACH	8	\$685.00/EACH	8.00	0.00	8.00	\$0.00	\$5,480.00
051	614-70200	Accessible Pedestrian Signal EACH	8	\$1,578.00/EACH	0.00	8.00	8.00	\$12,624.00	\$12,624.00
052	614-70336	Traffic Signal Face (12-12-12) EACH	20	\$897.00/EACH	4.00	16.00	20.00	\$14,352.00	\$17,940.00
053	614-70448	Traffic Signal Face (12-12-12-12) EACH	10	\$1,118.00/EACH	4.00	6.00	10.00	\$6,708.00	\$11,180.00
054	614-72863	Pedestrian Push Button Post Assembly EACH	3	\$996.00/EACH	0.00	4.00	4.00	\$3,984.00	\$3,984.00
055	614-72864	Fire Preemption Unit EACH	2	\$7,346.00/EACH	0.00	2.00	2.00	\$14,692.00	\$14,692.00
056	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm) EACH	1	\$49,000.00/EACH	0.00	1.00	1.00	\$49,000.00	\$49,000.00
057	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm) EACH	1	\$22,707.00/EACH	0.00	1.00	1.00	\$22,707.00	\$22,707.00
058	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm) EACH	2	\$23,033.00/EACH	0.00	2.00	2.00	\$46,066.00	\$46,066.00
059	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm) EACH	2	\$24,195.00/EACH	0.00	2.00	2.00	\$48,390.00	\$48,390.00

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0200									
060	614-84000	Traffic Signal Pedestal Pole Steel EACH	4	\$3,179.00/EACH	4.00	0.00	4.00	\$0.00	\$12,716.00
081	614-85520	Paint Traffic Signal Pole EACH	0	\$2,742.50/EACH	0.00	4.00	4.00	\$10,970.00	\$10,970.00
061	625-00000	Construction Surveying L S	1	\$17,578.00/L S	0.25	0.75	1.00	\$13,183.50	\$17,578.00
062	626-00000	Mobilization L S	1	\$115,350.00/L S	0.36	0.23	0.60	\$26,813.50	\$68,679.25
063	626-01104	Public Information Services (Tier IV) L S	1	\$7,150.00/L S	0.58	0.42	1.00	\$3,003.00	\$7,150.00
064	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	740	\$22.00/SF	0.00	828.70	828.70	\$18,231.40	\$18,231.40
065	630-00000	Flagging HOUR	60	\$38.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
066	630-00003	Uniformed Traffic Control HOUR	16	\$220.00/HOUR	0.00	19.00	19.00	\$4,180.00	\$4,180.00
067	630-00007	Traffic Control Inspection DAY	24	\$242.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
068	630-00012	Traffic Control Management DAY	56	\$1,210.00/DAY	28.00	20.00	48.00	\$24,200.00	\$58,080.00
069	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	2	\$209.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
070	630-80340	Pedestrian Barricade (ADA) LF	20	\$44.00/LF	0.00	32.40	32.40	\$1,425.60	\$1,425.60
071	630-80341	Construction Traffic Sign (Panel Size A) EACH	36	\$55.00/EACH	17.00	13.60	30.60	\$748.00	\$1,683.00
072	630-80350	Vertical Panel EACH	40	\$39.00/EACH	12.50	10.00	22.50	\$390.00	\$877.50
073	630-80355	Portable Message Sign Panel EACH	2	\$4,400.00/EACH	1.00	0.80	1.80	\$3,520.00	\$7,920.00
074	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2	\$1,650.00/EACH	1.00	0.80	1.80	\$1,320.00	\$2,970.00
075	630-80380	Traffic Cone EACH	50	\$10.00/EACH	35.00	40.60	75.60	\$406.00	\$756.00
076	700-70010	F/A Minor Contract Revisions F A	65,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70111	Project First Program F A	2,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70380	F/A Erosion Control F A	2,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$477,453.98	\$775,157.69
0400									
080	620-00020	Sanitary Facility EACH	1	\$1,300.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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25602-BID

0400

0400 Total	\$0.00	\$0.00
25602-BID Total	\$477,453.98	\$477,453.98
Invoice Total	\$477,453.98	\$775,157.69