

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 10/23/2025 3:42 PM

Contid: C25624	Estimate No: 0004	PROGRESS	Item Code	Yr: 05
Contract Description: R1 EXPANSION JOINT REPAIRS AT RAILROADS	Percent Time:	3.68%	Original Time:	128.00
Project No: BR R100-400	Pay Period Start:	8/31/2025	Revised Time:	136.00
Project Counties: C012 - ADAMS	Pay Period Ending:	09/27/2025	Time Charged:	5.00000
Region 1	Date Let:	02/06/2025	Date Time Started:	06/23/2025
Contractor: Native Sun Materials Inc 15020 Woodcarver Rd Monument, CO 80132	Date Awarded:	02/18/2025	Date Work Began:	06/23/2025
	Date Contract Executed:	03/04/2025	Days Charged:	5.00000
	Date Notice to Proceed:	03/04/2025	Date Accepted:	

		Current Total	This Estimate
<u>25624-BID</u>			
Current Projected Amt:	\$2,722,926.48	Participating \$ 1,973,896.29	\$ 588,123.87
Award Project Amt:	\$2,684,443.68	Non-Participating 0.00	
Percent Complete:	72.49%	Total Earnings 1,973,896.29	588,123.87
Remaining Projected Funds:	\$749,030.20	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$984,136.24	Gross Earnings 1,973,896.29	588,123.87
		Retainage -40,266.66	-1,255.83
		Securities Encumbered	
		Net Earnings 1,933,629.63	586,868.04
		Amount Due 1,933,629.63	586,868.04
		Total for 25624-BID	\$ 586,868.04
		Payment Due	\$ 586,868.04

Approved for Payment By Neal Retzer 10/23/2025

Estimate Comment:

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PROJECT:

CONTID: C25624

PCN: 25624-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25624-BID									
0200 - ROADWAY									
085		630-80370 Barrier (Temp)	300.00	\$68.24/LF	300.00	0.00	300.00	\$0.00	\$20,472.00
001	202-00026	Removal of Slope and Ditch Paving SY	359.00	\$15.79/SY	456.42	0.00	456.42	\$0.00	\$7,206.87
002	202-00035	Removal of Pipe LF	129.00	\$29.99/LF	100.00	0.00	100.00	\$0.00	\$2,999.00
088	202-00210	Removal of Concrete Pavement SY	0.00	\$50.00/SY	110.00	0.00	110.00	\$0.00	\$5,500.00
089	202-05008	Sawing Concrete (8 Inch) LF	0.00	\$25.00/LF	97.00	0.00	97.00	\$0.00	\$2,425.00
090	203-00050	Unsuitable Material CY	0.00	\$70.00/CY	83.00	0.00	83.00	\$0.00	\$5,810.00
003	203-01597	Potholing HOUR	10.00	\$575.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
004	206-00000	Structure Excavation CY	87.00	\$85.61/CY	87.00	0.00	87.00	\$0.00	\$7,448.07
005	206-00200	Structure Backfill (Class 2) CY	274.00	\$78.84/CY	274.00	0.00	274.00	\$0.00	\$21,602.16
006	208-00035	Aggregate Bag LF	50.00	\$25.30/LF	116.00	0.00	116.00	\$0.00	\$2,934.80
007	208-00046	Pre- fabricated Concrete Washout Structure (Type 1) EACH	3.00	\$2,875.00/EACH	2.00	1.00	3.00	\$2,875.00	\$8,625.00
008	208-00054	Storm Drain Inlet Protection (Type II) EACH	5.00	\$316.25/EACH	0.00	72.00	72.00	\$22,770.00	\$22,770.00

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25624-BID									
0200 - ROADWAY									
086	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	0.00	\$8,967.85/EACH	1.00	0.00	1.00	\$0.00	\$8,967.85
009	208-00103	Removal and Disposal of Sediment (Labor) HOUR	50.00	\$189.75/HOUR	0.00	4.00	4.00	\$759.00	\$759.00
010	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	50.00	\$189.75/HOUR	0.00	2.00	2.00	\$379.50	\$379.50
011	208-00106	Sweeping (Sediment Removal) HOUR	40.00	\$189.75/HOUR	1.00	0.00	1.00	\$0.00	\$189.75
012	208-00107	Removal of Trash HOUR	20.00	\$189.75/HOUR	3.00	0.00	3.00	\$0.00	\$569.25
013	240-00000	Wildlife Biologist HOUR	40.00	\$189.75/HOUR	2.00	0.00	2.00	\$0.00	\$379.50
014	240-00010	Removal of Nests HOUR	40.00	\$189.75/HOUR	0.50	0.00	0.50	\$0.00	\$94.88
091	304-06007	Aggregate Base Course (Class 6) CY	0.00	\$90.00/CY	83.00	0.00	83.00	\$0.00	\$7,470.00
092	412-01250	Concrete Pavement (12-1/2 Inch) SY	0.00	\$310.00/SY	110.00	0.00	110.00	\$0.00	\$34,100.00
015	506-00212	Riprap (12 Inch) CY	22.00	\$214.00/CY	44.00	0.00	44.00	\$0.00	\$9,416.00
016	507-00100	Concrete Slope and Ditch Paving (Reinforced) CY	45.00	\$1,288.00/CY	89.19	0.00	89.19	\$0.00	\$114,876.72

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25624-BID									
0200 - ROADWAY									
087	603-50008	8 Inch Plastic Pipe LF	0.00	\$48.24/LF	100.00	0.00	100.00	\$0.00	\$4,824.00
017	619-30800	10 Inch Galvanized Pipe LF	4.00	\$592.25/LF	8.00	0.00	8.00	\$0.00	\$4,738.00
018	626-00000	Mobilization L S	1.00	\$142,352.41/L S	0.60	0.40	1.00	\$56,940.96	\$142,352.41
019	626-01113	Public Information Management (Tier III) DAY	142.00	\$151.80/DAY	83.00	28.00	111.00	\$4,250.40	\$16,849.80
020	627-00008	Modified Epoxy Pavement Marking GAL	28.00	\$879.18/GAL	0.00	10.67	10.67	\$9,380.85	\$9,380.85
021	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	91.00	\$309.93/GAL	0.00	0.00	0.00	\$0.00	\$0.00
022	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) SF	1,017.00	\$40.48/SF	0.00	0.00	0.00	\$0.00	\$0.00
023	627-01011	Preformed Plastic Pavement Marking (Contrast) (Inlaid) SF	350.00	\$40.48/SF	0.00	0.00	0.00	\$0.00	\$0.00
024	630-00000	Flagging HOUR	40.00	\$94.88/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
025	630-00003	Uniformed Traffic Control HOUR	1,322.00	\$151.80/HOUR	23.00	152.50	175.50	\$23,149.50	\$26,640.90
026	630-00006	Uniformed Traffic Control (Vehicle) HOUR	1,322.00	\$151.80/HOUR	23.00	152.50	175.50	\$23,149.50	\$26,640.90

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25624-BID									
0200 - ROADWAY									
027	630-00007	Traffic Control Inspection DAY	64.00	\$316.25/DAY	56.00	2.00	58.00	\$632.50	\$18,342.50
028	630-00012	Traffic Control Management DAY	128.00	\$1,644.50/DAY	8.00	17.00	25.00	\$27,956.50	\$41,112.50
029	630-00015	Uniformed Traffic Control Coordination HOUR	10.00	\$151.80/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
030	630-80001	Flashing Beacon (Portable) EACH	15.00	\$695.75/EACH	8.00	0.00	8.00	\$0.00	\$5,566.00
031	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	25.00	\$398.48/EACH	0.00	0.00	0.00	\$0.00	\$0.00
032	630-80341	Construction Traffic Sign (Panel Size A) EACH	10.00	\$94.88/EACH	12.00	0.00	12.00	\$0.00	\$1,138.56
033	630-80342	Construction Traffic Sign (Panel Size B) EACH	56.00	\$94.88/EACH	23.00	0.00	23.00	\$0.00	\$2,182.24
034	630-80343	Construction Traffic Sign (Panel Size C) EACH	6.00	\$107.53/EACH	0.00	0.00	0.00	\$0.00	\$0.00
035	630-80344	Construction Traffic Sign (Special) SF	300.00	\$28.46/SF	0.00	0.00	0.00	\$0.00	\$0.00
036	630-80350	Vertical Panel EACH	6.00	\$44.28/EACH	28.00	7.00	35.00	\$309.96	\$1,549.80
037	630-80355	Portable Message Sign Panel EACH	4.00	\$13,915.00/EACH	0.00	3.00	3.00	\$41,745.00	\$41,745.00

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25624-BID									
0200 - ROADWAY									
038	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4.00	\$2,530.00/EACH	0.00	2.00	2.00	\$5,060.00	\$5,060.00
039	630-80360	Drum Channelizing Device EACH	250.00	\$44.28/EACH	73.00	0.00	73.00	\$0.00	\$3,232.44
040	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	50.00	\$56.93/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	630-80380	Traffic Cone EACH	300.00	\$18.98/EACH	5.00	45.00	50.00	\$854.10	\$949.00
042	630-85041	Mobile Attenuator DAY	168.00	\$917.13/DAY	66.00	16.00	82.00	\$14,674.08	\$75,204.66
043	632-00000	Night Work Lighting L S	1.00	\$31,625.00/L S	0.25	0.25	0.50	\$7,906.25	\$15,812.50
044	700-70010	F/A Minor Contract Revisions F A	150,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
045	700-70023	F/A On-The-Job Trainee F A	4,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
046	700-70042	F/A Railroad Flagging F A	27,500.00	\$1.00/F A	17,590.00	0.00	17,590.00	\$0.00	\$17,590.00
047	700-70111	Project First Program F A	1,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
048	700-70380	F/A Erosion Control F A	2,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$242,793.10	\$745,907.41

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25624-BID									
0300 - E-16-NX									
049	202-00504	Removal of Expansion Device LF	72.00	\$366.26/LF	0.00	72.00	72.00	\$26,370.72	\$26,370.72
050	211-00136	4 Inch Drilled Hole LF	10.00	\$109.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
051	211-00150	Patch Existing Drill Hole EACH	10.00	\$109.25/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	412-05100	Polyurethane Slab Jacking LB	200.00	\$18.09/LB	9,857.00	0.00	9,857.00	\$0.00	\$178,313.13
053	515-00400	Concrete Sealer SY	834.00	\$10.63/SY	0.00	834.00	834.00	\$8,865.42	\$8,865.42
054	518-01004	Bridge Expansion Device (0-4 Inch) LF	72.00	\$630.32/LF	0.00	72.00	72.00	\$45,383.04	\$45,383.04
055	518-03000	Sawing and Sealing Bridge Joint LF	72.00	\$26.45/LF	0.00	72.00	72.00	\$1,904.40	\$1,904.40
056	601-03057	Concrete Class DR CY	9.00	\$1,822.75/CY	0.00	8.87	8.87	\$16,167.79	\$16,167.79
057	602-00020	Reinforcing Steel (Epoxy Coated) LB	751.00	\$3.12/LB	0.00	751.00	751.00	\$2,343.12	\$2,343.12
0300 Total								\$101,034.49	\$279,347.62
0301 - E-17-OR									
058	202-00453	Removal of Portions of Present Structure (Class 2) SY	130.00	\$393.62/SY	0.00	39.80	39.80	\$15,666.08	\$15,666.08
059	202-00460	Removal of Portions of Present Structure (Class 3) SY	13.00	\$515.31/SY	0.00	0.00	0.00	\$0.00	\$0.00

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25624-BID									
0301 - E-17-OR									
060	202-00504	Removal of Expansion Device LF	361.00	\$366.26/LF	0.00	162.00	162.00	\$59,334.12	\$59,334.12
061	202-04010	Clean Inlet EACH	1.00	\$1,380.00/EACH	0.00	4.00	4.00	\$5,520.00	\$5,520.00
062	211-00136	4 Inch Drilled Hole LF	39.00	\$109.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
063	211-00150	Patch Existing Drill Hole EACH	39.00	\$109.25/EACH	0.00	0.00	0.00	\$0.00	\$0.00
064	412-05100	Polyurethane Slab Jacking LB	300.00	\$18.09/LB	0.00	0.00	0.00	\$0.00	\$0.00
065	515-00400	Concrete Sealer SY	6,526.00	\$10.63/SY	0.00	0.00	0.00	\$0.00	\$0.00
066	518-01004	Bridge Expansion Device (0-4 Inch) LF	361.00	\$630.32/LF	0.00	162.00	162.00	\$102,111.84	\$102,111.84
067	518-03000	Sawing and Sealing Bridge Joint LF	361.00	\$26.45/LF	0.00	0.00	0.00	\$0.00	\$0.00
068	601-03057	Concrete Class DR CY	67.00	\$1,822.75/CY	0.00	24.37	24.37	\$44,420.42	\$44,420.42
069	601-51005	Galvanic Anodes EACH	715.00	\$65.78/EACH	0.00	182.00	182.00	\$11,971.96	\$11,971.96
070	602-00020	Reinforcing Steel (Epoxy Coated) LB	4,527.00	\$3.12/LB	0.00	1,689.70	1,689.70	\$5,271.86	\$5,271.86
0301 Total								\$244,296.28	\$244,296.28
0302 - E-17-PQ									
071	202-00453	Removal of Portions of Present Structure (Class 2) SY	194.00	\$393.62/SY	303.91	0.00	303.91	\$0.00	\$119,625.05

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25624-BID									
0302 - E-17-PQ									
072	202-00460	Removal of Portions of Present Structure (Class 3) SY	20.00	\$515.31/SY	1.44	0.00	1.44	\$0.00	\$742.05
073	202-00504	Removal of Expansion Device LF	176.00	\$366.26/LF	176.00	0.00	176.00	\$0.00	\$64,461.76
074	202-04010	Clean Inlet EACH	4.00	\$1,380.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
075	211-00136	4 Inch Drilled Hole LF	20.00	\$109.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
076	211-00150	Patch Existing Drill Hole EACH	20.00	\$109.25/EACH	0.00	0.00	0.00	\$0.00	\$0.00
077	412-05100	Polyurethane Slab Jacking LB	500.00	\$18.09/LB	8,971.00	0.00	8,971.00	\$0.00	\$162,285.39
078	515-00400	Concrete Sealer SY	3,848.00	\$10.63/SY	3,843.00	0.00	3,843.00	\$0.00	\$40,851.09
079	518-01004	Bridge Expansion Device (0-4 Inch) LF	176.00	\$630.32/LF	176.00	0.00	176.00	\$0.00	\$110,936.32
080	518-03000	Sawing and Sealing Bridge Joint LF	176.00	\$26.45/LF	226.00	0.00	226.00	\$0.00	\$5,977.70
081	601-03057	Concrete Class DR CY	49.00	\$1,822.75/CY	53.90	0.00	53.90	\$0.00	\$98,246.23
082	601-51005	Galvanic Anodes EACH	1,067.00	\$65.78/EACH	1,394.00	0.00	1,394.00	\$0.00	\$91,697.32
083	602-00020	Reinforcing Steel (Epoxy Coated) LB	2,976.00	\$3.12/LB	1,835.60	0.00	1,835.60	\$0.00	\$5,727.07

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25624-BID									
0302 Total								\$0.00	\$700,549.98
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
084	620-00020	Sanitary Facility EACH	2.00	\$1,897.50/EACH	2.00	0.00	2.00	\$0.00	\$3,795.00
0400 Total								\$0.00	\$3,795.00
25624-BID Total								\$588,123.87	\$588,123.87
Invoice Total								\$588,123.87	\$1,973,896.29