

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 9/22/2025 10:17
AM

Contid: C25644	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: SH 82 RED HILL ROCKFALL MITIGATION	Percent Time:	88.03%	Fixed Completion Date:	9/16/2025
Project No: C 0821-119	Pay Period Start:	7/27/2025	Revised Date:	9/16/2025
Project Counties: C024 - GARFIELD	Pay Period Ending:	08/30/2025	Final Acceptance:	
Region 3	Date Let:	11/21/2024	Date Time Started:	04/28/2025
Contractor: ROCK SUPREMACY LLC 65175 N. Hwy 97 Bend, OR 97701	Date Awarded:	11/27/2024	Date Work Began:	04/28/2025
	Date Contract Executed:	12/17/2024	Days Charged:	126.00000
	Date Notice to Proceed:	12/17/2024		

		Current Total	This Estimate
<u>25644-BID</u>			
Current Projected Amt:	\$1,756,093.95	Participating \$ 39,950.00	\$ 8,750.00
Award Project Amt:	\$1,589,246.45	Non-Participating 247,775.37	79,643.69
Percent Complete:	16.38%	Total Earnings 287,725.37	88,393.69
Remaining Projected Funds:	\$1,468,368.58	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$1,459,021.08	Gross Earnings 287,725.37	88,393.69
		Retainage -6,611.90	-1,641.88
		Securities Encumbered	
		Net Earnings 281,113.47	86,751.81
		Amount Due 281,113.47	86,751.81
		Total for 25644-BID	\$ 86,751.81
		Payment Due	\$ 86,751.81

Approved for Payment By Graham Riddile 09/19/2025

Estimate Comment:

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CONTID: C25644

PCN: 25644-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25644-BID									
0200									
001	202-00240	Removal of Asphalt Mat (Planing) SY	50	\$137.50/SY	0.00	0.00	0.00	\$0.00	\$0.00
002	202-01000	Removal of Fence LF	200	\$30.00/LF	100.00	0.00	100.00	\$0.00	\$3,000.00
003	202-04002	Clean Culvert EACH	1	\$16,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
004	203-01500	Blading HOUR	10	\$200.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
005	203-01582	Truck (Dump) HOUR	30	\$170.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
006	203-01590	Front End Loader (Rubber Tire) HOUR	30	\$165.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
007	203-01594	Combination Loader HOUR	15	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01597	Potholing HOUR	5	\$325.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
009	203-02300	Rock Scaler HOUR	240	\$140.00/HOUR	139.25	0.00	139.25	\$0.00	\$19,495.00
010	203-02330	Laborer HOUR	10	\$90.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	208-00002	Erosion Log Type 1 (12 Inch) LF	200	\$8.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00035	Aggregate Bag LF	100	\$16.92/LF	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1	\$875.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
014	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	1	\$22,357.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
015	208-00103	Removal and Disposal of Sediment (Labor) HOUR	10	\$82.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	10	\$216.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00106	Sweeping (Sediment Removal) HOUR	10	\$190.00/HOUR	2.00	0.00	2.00	\$0.00	\$380.00
018	208-00107	Removal of Trash HOUR	5	\$82.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	211-01300	Rock Anchor EACH	68	\$1,185.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
020	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	705	\$2.25/LB	0.00	0.00	0.00	\$0.00	\$0.00
021	212-00703	Humate LB	40	\$3.50/LB	0.00	0.00	0.00	\$0.00	\$0.00
022	212-00707	Seeding (Native) Hydraulic ACRE	0	\$3,639.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
023	213-00012	Spray-on Mulch Blanket ACRE	0	\$7,650.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
024	240-00000	Wildlife Biologist HOUR	30	\$325.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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25644-BID									
0200									
025	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	10	\$1,540.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
026	607-00000	Line Post EACH	5	\$380.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
027	607-00010	Corner and Line Brace Post EACH	2	\$450.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
028	607-11350	Fence Deer LF	200	\$35.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
029	607-55030	Mesh Post EACH	24	\$6,609.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
030	607-55100	Wire Mesh (Draped) SF (Special)	78,500	\$9.75/SF	0.00	0.00	0.00	\$0.00	\$0.00
031	612-00001	Delineator (Type I) EACH	10	\$49.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
032	612-00002	Delineator (Type II) EACH	5	\$55.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
033	612-00003	Delineator (Type III) EACH	3	\$60.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
034	625-00001	Construction Surveying (Hourly) HOUR	10	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
035	626-00000	Mobilization L S	1	\$242,675.00/L S	0.14	0.14	0.28	\$33,664.29	\$67,328.57
036	626-01103	Public Information Services (Tier III) L S	1	\$8,250.00/L S	0.75	0.25	1.00	\$2,062.50	\$8,250.00
037	630-00000	Flagging HOUR	1,000	\$35.20/HOUR	474.50	189.50	664.00	\$6,670.40	\$23,372.80

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25644-BID									
0200									
038	630-00007	Traffic Control Inspection DAY	51	\$196.90/DAY	25.00	10.00	35.00	\$1,969.00	\$6,891.50
039	630-00012	Traffic Control Management DAY	118	\$700.00/DAY	58.00	25.00	83.00	\$17,500.00	\$58,100.00
040	630-80001	Flashing Beacon (Portable) EACH	2	\$165.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	630-80341	Construction Traffic Sign (Panel Size A) EACH	10	\$55.00/EACH	36.00	0.50	36.50	\$27.50	\$2,007.50
042	630-80342	Construction Traffic Sign (Panel Size B) EACH	43	\$55.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	630-80343	Construction Traffic Sign (Panel Size C) EACH	8	\$55.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
044	630-80355	Portable Message Sign Panel EACH	3	\$550.00/EACH	1.50	0.00	1.50	\$0.00	\$825.00
045	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2	\$275.00/EACH	1.00	0.00	1.00	\$0.00	\$275.00
046	630-80360	Drum Channelizing Device EACH	50	\$27.50/EACH	15.00	0.00	15.00	\$0.00	\$412.50
047	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	20	\$27.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
048	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	20	\$27.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
049	630-80367	Portable Traffic Speed Monitor EACH	2	\$275.00/EACH	0.50	0.00	0.50	\$0.00	\$137.50
050	630-80380	Traffic Cone EACH	120	\$27.50/EACH	44.00	0.00	44.00	\$0.00	\$1,210.00
056	630-85041	Mobile Attenuator DAY	60	\$710.00/DAY	54.00	25.00	79.00	\$17,750.00	\$56,090.00
051	700-70010	F/A Minor Contract Revisions F A	107,400	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
052	700-70035	F/A F A Project First	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
053	700-70380	F/A Erosion Control F A	2,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$79,643.69	\$247,775.37
0400									
054	620-00002	Field Office (Class 2) EACH	1	\$35,000.00/EACH	0.75	0.25	1.00	\$8,750.00	\$35,000.00
055	620-00020	Sanitary Facility EACH	1	\$4,950.00/EACH	1.00	0.00	1.00	\$0.00	\$4,950.00
0400 Total								\$8,750.00	\$39,950.00
25644-BID Total								\$88,393.69	\$88,393.69
Invoice Total								\$88,393.69	\$287,725.37