COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary Estimate Run 10/23/2025 4:17 PM

Contid: C25644 **Estimate No:** 0004 PROGRESS **Item Code Yr:** 05

Contract Description:
SH 82 RED HILL ROCKFALL MITIGATION

Project No: C 0821-119

Project Counties: C024 - GARFIELD

Region 3

Contractor:
ROCK SUPREMACY LLC
65175 N. Hwy 97
Bend, OR 97701

Percent Time:	107.75%	Fixed Completion Date:	9/16/2025
Pay Period Start:	8/31/2025	Revised Date:	9/16/2025
Pay Period Ending:	09/27/2025	Final Acceptance:	
Date Let:	11/21/2024	Date Time Started:	04/28/2025
Date Awarded:	11/27/2024	Date Work Began:	04/28/2025
Date Contract Executed:	12/17/2024	Days Charged:	154.00000
Date Notice to Proceed:	12/17/2024		

25644-BID

			Current Total	This Estimate
Current Projected Amt:	$1,726,797.25	Participating	$ 39,950.00	$ 0.00
Award Project Amt:	$1,589,246.45	Non-Participating	352,402.77	104,627.40
Percent Complete:	22.72%	Total Earnings	392,352.77	104,627.40
Remaining Projected Funds:	$1,334,444.48	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	$1,354,393.68	Gross Earnings	392,352.77	104,627.40
		Retainage	-9,750.73	-3,138.83
		Securities Encumbered		
		Net Earnings	382,602.04	101,488.57
		Amount Due	382,602.04	101,488.57

Total for 25644-BID $ 101,488.57

Payment Due $ 101,488.57

Approved for Payment By Graham Riddile 10/23/2025

Estimate Comment:

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25644-BID									
0200 - ROADWAY									
001	202-00240	Removal of Asphalt Mat (Planing) | SY	50.00	$137.50/SY	0.00	0.00	0.00	$0.00	$0.00
002	202-01000	Removal of Fence | LF	200.00	$30.00/LF	100.00	0.00	100.00	$0.00	$3,000.00
003	202-04002	Clean Culvert | EACH	1.00	$16,500.00/EACH	0.00	0.00	0.00	$0.00	$0.00
004	203-01500	Blading | HOUR	10.00	$200.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
005	203-01582	Truck (Dump) | HOUR	30.00	$170.00/HOUR	0.00	5.50	5.50	$935.00	$935.00
006	203-01590	Front End Loader (Rubber Tire) | HOUR	30.00	$165.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
007	203-01594	Combination Loader | HOUR	15.00	$180.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
008	203-01597	Potholing | HOUR	5.00	$325.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
009	203-02300	Rock Scaler | HOUR	240.00	$140.00/HOUR	139.25	19.50	158.75	$2,730.00	$22,225.00
010	203-02330	Laborer | HOUR	10.00	$90.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
011	208-00002	Erosion Log Type 1 (12 Inch) | LF	200.00	$8.00/LF	0.00	0.00	0.00	$0.00	$0.00
012	208-00035	Aggregate Bag | LF	100.00	$16.92/LF	0.00	0.00	0.00	$0.00	$0.00
013	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) | EACH	1.00	$875.00/EACH	0.00	1.00	1.00	$875.00	$875.00

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25644-BID									
0200 - ROADWAY									
014	208-00075	Pre-fabricated Vehicle Tracking Pad | EACH	1.00	$22,357.50/EACH	0.00	0.00	0.00	$0.00	$0.00
015	208-00103	Removal and Disposal of Sediment (Labor) | HOUR	10.00	$82.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
016	208-00105	Removal and Disposal of Sediment (Equipment) | HOUR	10.00	$216.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
017	208-00106	Sweeping (Sediment Removal) | HOUR	10.00	$190.00/HOUR	2.00	0.00	2.00	$0.00	$380.00
018	208-00107	Removal of Trash | HOUR	5.00	$82.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
019	211-01300	Rock Anchor | EACH	68.00	$1,185.00/EACH	0.00	68.00	68.00	$80,580.00	$80,580.00
020	212-00702	Biotic Soil Amendments (Hydraulically Applied) | LB	705.00	$2.25/LB	0.00	0.00	0.00	$0.00	$0.00
021	212-00703	Humate | LB	40.00	$3.50/LB	0.00	0.00	0.00	$0.00	$0.00
022	212-00707	Seeding (Native) Hydraulic | ACRE	0.20	$3,639.00/ACRE	0.00	0.00	0.00	$0.00	$0.00
023	213-00012	Spray-on Mulch Blanket | ACRE	0.20	$7,650.00/ACRE	0.00	0.00	0.00	$0.00	$0.00
024	240-00000	Wildlife Biologist | HOUR	30.00	$325.00/HOUR	0.00	0.00	0.00	$0.00	$0.00

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25644-BID									
0200 - ROADWAY									
025	403-00720	Hot Mix Asphalt (Patching) (Asphalt) | TON	10.00	$1,540.00/TON	0.00	0.00	0.00	$0.00	$0.00
026	607-00000	Line Post | EACH	5.00	$380.00/EACH	0.00	0.00	0.00	$0.00	$0.00
027	607-00010	Corner and Line Brace Post | EACH	2.00	$450.00/EACH	0.00	0.00	0.00	$0.00	$0.00
028	607-11350	Fence Deer | LF	200.00	$35.00/LF	0.00	0.00	0.00	$0.00	$0.00
029	607-55030	Mesh Post | EACH	24.00	$6,609.00/EACH	0.00	0.00	0.00	$0.00	$0.00
030	607-55100	Wire Mesh (Draped) | SF | (Special)	78,500.00	$9.75/SF	0.00	0.00	0.00	$0.00	$0.00
031	612-00001	Delineator (Type I) | EACH	10.00	$49.50/EACH	0.00	0.00	0.00	$0.00	$0.00
032	612-00002	Delineator (Type II) | EACH	5.00	$55.00/EACH	0.00	0.00	0.00	$0.00	$0.00
033	612-00003	Delineator (Type III) | EACH	3.00	$60.00/EACH	0.00	0.00	0.00	$0.00	$0.00
034	625-00001	Construction Surveying (Hourly) | HOUR	10.00	$180.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
035	626-00000	Mobilization | L S	1.00	$242,675.00/L S	0.28	0.00	0.28	$0.00	$67,328.57
036	626-01103	Public Information Services (Tier III) | L S	1.00	$8,250.00/L S	1.00	0.00	1.00	$0.00	$8,250.00
037	630-00000	Flagging | HOUR	1,000.00	$35.20/HOUR	664.00	80.00	744.00	$2,816.00	$26,188.80

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25644-BID									
0200 - ROADWAY									
038	630-00007	Traffic Control Inspection | DAY	51.00	$196.90/DAY	35.00	6.00	41.00	$1,181.40	$8,072.90
039	630-00012	Traffic Control Management | DAY	118.00	$700.00/DAY	83.00	11.00	94.00	$7,700.00	$65,800.00
040	630-80001	Flashing Beacon (Portable) | EACH	2.00	$165.00/EACH	0.00	0.00	0.00	$0.00	$0.00
041	630-80341	Construction Traffic Sign (Panel Size A) | EACH	10.00	$55.00/EACH	36.50	0.00	36.50	$0.00	$2,007.50
042	630-80342	Construction Traffic Sign (Panel Size B) | EACH	43.00	$55.00/EACH	0.00	0.00	0.00	$0.00	$0.00
043	630-80343	Construction Traffic Sign (Panel Size C) | EACH	8.00	$55.00/EACH	0.00	0.00	0.00	$0.00	$0.00
044	630-80355	Portable Message Sign Panel | EACH	3.00	$550.00/EACH	1.50	0.00	1.50	$0.00	$825.00
045	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) | EACH	2.00	$275.00/EACH	1.00	0.00	1.00	$0.00	$275.00
046	630-80360	Drum Channelizing Device | EACH	50.00	$27.50/EACH	15.00	0.00	15.00	$0.00	$412.50
047	630-80363	Drum Channelizing Device (With Light) (Flashing) | EACH	20.00	$27.50/EACH	0.00	0.00	0.00	$0.00	$0.00

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25644-BID									
0200 - ROADWAY									
048	630-80364	Drum Channelizing Device (With Light) (Steady Burn) | EACH	20.00	$27.50/EACH	0.00	0.00	0.00	$0.00	$0.00
049	630-80367	Portable Traffic Speed Monitor | EACH	2.00	$275.00/EACH	0.50	0.00	0.50	$0.00	$137.50
050	630-80380	Traffic Cone | EACH	120.00	$27.50/EACH	44.00	0.00	44.00	$0.00	$1,210.00
056	630-85041	Mobile Attenuator | DAY	60.00	$710.00/DAY	79.00	11.00	90.00	$7,810.00	$63,900.00
051	700-70010	F/A Minor Contract Revisions | F A	107,400.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
052	700-70035	F/A | F A | Project First	5,000.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
053	700-70380	F/A Erosion Control | F A	2,500.00	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
							0200 Total	$104,627.40	$352,402.77
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
054	620-00002	Field Office (Class 2) | EACH	1.00	$35,000.00/EACH	1.00	0.00	1.00	$0.00	$35,000.00
055	620-00020	Sanitary Facility | EACH	1.00	$4,950.00/EACH	1.00	0.00	1.00	$0.00	$4,950.00
							0400 Total	$0.00	$39,950.00
							25644-BID Total	$104,627.40	$104,627.40
							Invoice Total	$104,627.40	$392,352.77