

ESTIMATE SUMMARY

CONTID: C25789

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 25789-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH133 ER TEMP BRIDGE-CULVERT FAILURE
 TIME CHARGED: 96.0 DAYS PERCENT TIME: 51.61
 TIME ALLOW: 11/17/202 FIXED COMPLETION DAT
 ORIG TIME ALLOW: 6/29/2023 FIXED COMPLETION DAT

PROJECT NO: C133A-057
 SH133 ER TEMP BRIDGE-CULVERT FAILURE

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

RALPH L. WADSWORTH CONSTRUCTION COMPANY, LLC.
 166 EAST 14000 SOUTH, STE 200

PAY PERIOD ENDING 08/19/2023 DATE TIME STARTED 05/16/2023
 DATE LET 05/16/2023 DATE WORK BEGAN 05/16/2023
 DATE AWARDED 05/31/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/16/2023 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/16/2023

DRAPER UT 84020 (801)617-1753

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,738,267.95 PARTICIPATING	\$ 29,833.92	\$ 0.00
AWARD PROJECT AMT: \$ 1,982,586.35 NON-PARTICIPATING	1,872,131.24	386,554.81
PERCENT COMPLETE: 40.14% TOTAL EARNINGS	1,901,965.16	386,554.81
FUNDS AVAILABLE: \$ 2,836,302.79 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	386,554.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,738.80	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,872,226.36
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,872,226.36
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 386,554.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	1,162.000	1,162.000		
			SF	0.000	0.00	
			3.60000	1,162.000		4,183.20
0010	203-01565	Hydraulic Excavator	40.000	40.000		
			HOUR	0.000	0.00	
			228.05000	40.000		9,122.00
0015	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			16.52000	0.000		0.00
0020	621-00500	*Temporary Bridge	1.000	0.800		
			L S	0.000	0.00	
			1,100,000.00000	0.800		880,000.00
0025	626-00000	*Mobilization	1.000	0.278		
			L S	0.000	0.00	
			525,000.00000	0.278		145,950.00
0030	627-00013	*Pavement Marking Paint (High Build)	9.000	9.000		
			GAL	0.000	0.00	
			113.07000	9.000		1,017.63
0035	630-00000	*Flagging	2,898.000	2,898.000		
			HOUR	0.000	0.00	
			46.25000	2,898.000		134,032.50
0040	630-00012	*Traffic Control Management	31.000	31.000		
			DAY	0.000	0.00	
			3,083.46000	31.000		95,587.26
0045	630-80341	*Construction Traffic Sign (Panel Size A)	6.000	5.400		
			EACH	0.000	0.00	
			133.60000	5.400		721.44
0050	630-80342	*Construction Traffic Sign (Panel Size B)	27.000	24.300		
			EACH	0.000	0.00	
			133.60000	24.300		3,246.48
0055	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			10,021.22000	1.800		18,038.20

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CAT NO0200 ROADWAY						
0060	630-80363	*Drum Channelizing Device (With Light) (Flashing)	95.000	85.500		
			EACH	0.000	0.00	
			25.68000	85.500		2,195.64
0065	630-80380	*Traffic Cone	95.000	85.500		
			EACH	0.000	0.00	
			20.57000	85.500		1,758.74
0070	632-00000	*Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			15,417.23000	1.000		15,417.23
0075	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0080	700-70014	F/A Incentive Milestone Incentive	20,000.000	20,000.000		
			F A	0.000	0.00	
			1.00000	20,000.000		20,000.00
0085	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70032	F/A Emergency Repair	140,080.230	140,080.230		
			F A	0.000	0.00	
			1.00000	140,080.230		140,080.23
0095	700-70034	F/A Public Information Management (Tier III)	20,000.000	12,725.880		
			F A	2,706.500	2,706.50	
			1.00000	15,432.380		15,432.38
0100	700-70111	Project First Program	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0105	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200			CURRENT AMT	\$ 2,094,785.04 \$	2,706.50 \$	1,488,282.93

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CAT NO0201 ROADWAY - PERMANENT						
0120	202-00015	Rem Headwall CMO 002	1.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0125	202-00035	Rem Pipe CMO 002	56.000	0.000		
			LF	20.000	1,100.00	
			55.00000	20.000		1,100.00
0130	202-00240	Rem Asphalt Mat (Planing) CMO 002	25.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0135	203-01565	Hydraulic Excavator CMO 002	120.000	0.000		
			HOUR	0.000	0.00	
			228.05000	0.000		0.00
0140	203-01582	Truck (Dump) CMO 002	120.000	0.000		
			HOUR	0.000	0.00	
			172.00000	0.000		0.00
0145	203-01590	Front End Loader (Rubber) CMO 002	80.000	0.000		
			HOUR	0.000	0.00	
			149.28000	0.000		0.00
0150	203-01597	Potholing CMO 002	20.000	0.000		
			HOUR	2.000	764.42	
			382.21000	2.000		764.42
0155	206-01750	Shoring CMO 002	1.000	0.000		
			L S	1.000	76,946.55	
			76,946.55000	1.000		76,946.55
0160	207-00700	Topsoil (Onsite) CMO 002	200.000	0.000		
			CY	0.000	0.00	
			151.64000	0.000		0.00
0165	208-00002	Erosion Log Type 1 (12 In) CMO 002	400.000	0.000		
			LF	0.000	0.00	
			6.30000	0.000		0.00
0170	208-00106	Sweeping (Sediment Removal) CMO 002	20.000	0.000		
			HOUR	0.000	0.00	
			171.10000	0.000		0.00

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CAT NO0201 ROADWAY - PERMANENT						
0175	208-00035	Aggregate Bag CMO 002	200.000	0.000		
			LF	0.000	0.00	
			16.52000	0.000		0.00
0180	208-00046	Pre-fab Conc Washout Str (Type 1) CMO 002	1.000	0.000		
			EACH	1.000	2,953.59	
			2,953.59000	1.000		2,953.59
0185	208-00103	Removal and Disposal of Sediment (Labor) CMO 002	10.000	0.000		
			HOUR	0.000	0.00	
			83.56000	0.000		0.00
0190	208-00105	Removal and Disposal of Sediment (Equip) CMO 002	20.000	0.000		
			HOUR	0.000	0.00	
			190.54000	0.000		0.00
0195	210-00015	Res End Section CMO 002	1.000	0.000		
			EACH	0.000	0.00	
			8,300.00000	0.000		0.00
0200	210-01000	Res Fence CMO 002	50.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0205	212-00707	Seed (Native) Hyd) CMO 002	0.250	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0210	212-00701	Compost (Mech App) CMO 002	67.000	0.000		
			CY	0.000	0.00	
			125.00000	0.000		0.00
0215	212-00702	Bio Soil Amd (Hyd App) CMO 002	875.000	0.000		
			LB	0.000	0.00	
			1.60000	0.000		0.00
0220	212-00703	Humate CMO 002	50.000	0.000		
			LB	0.000	0.00	
			1.96000	0.000		0.00
0225	212-00704	Mycorrhizae CMO 002	5.000	0.000		
			LB	0.000	0.00	
			18.02000	0.000		0.00

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CAT NO0201 ROADWAY - PERMANENT						
0230	213-00012	Spray-on Mulch Blanket CMO 002	0.250	0.000		
			ACRE	0.000	0.00	
			12,400.00000	0.000		0.00
0235	240-00000	Wildlife Biologist CMO 002	10.000	0.000		
			HOURL	0.000	0.00	
			112.00000	0.000		0.00
0240	240-00010	Rem of Nests CMO 002	10.000	0.000		
			HOURL	0.000	0.00	
			112.00000	0.000		0.00
0245	304-06007	ABC (CL 6) CMO 002	259.000	0.000		
			CY	0.000	0.00	
			210.00000	0.000		0.00
0250	403-34752	HMA (Gr SX)(75)(PG 64-28) CMO 002	667.000	0.000		
			SY	0.000	0.00	
			170.00000	0.000		0.00
0255	420-00103	Geotextile (Er Cont) (CL 2) CMO 002	200.000	0.000		
			SY	0.000	0.00	
			12.16000	0.000		0.00
0260	506-00212	Riprap (12 In) CMO 002	200.000	0.000		
			CY	0.000	0.00	
			285.00000	0.000		0.00
0265	601-01000	Conc CL B CMO 002	37.000	0.000		
			CY	0.000	0.00	
			4,100.00000	0.000		0.00
0270	602-00000	Reinf Steel CMO 002	4,194.000	0.000		
			LB	0.000	0.00	
			2.16000	0.000		0.00
0275	603-05024	24 In RCES CMO 002	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0280	606-00302	Gdrail Ty 3 (31 In MGS) CMO 002	50.000	0.000		
			LF	0.000	0.00	
			170.00000	0.000		0.00

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CAT NO0201 ROADWAY - PERMANENT						
0285	624-20025	24 In Drainage Pipe (CL 0) (CIP) CMO 002	77.000	0.000		
			LF	0.000	0.00	
			550.00000	0.000		0.00
0290	624-20073	72 In Drainage Pipe (CL 0) (CIP) CMO 002	203.000	0.000		
			LF	0.000	0.00	
			2,955.00000	0.000		0.00
0295	625-00001	Const Surveying (Hour) CMO 002	40.000	0.000		
			HOOR	20.000	3,000.00	
			150.00000	20.000		3,000.00
0300	626-00000	Mobilization CMO 002	1.000	0.000		
			L S	0.000	0.00	
			1.00000	0.000		0.00
0305	630-00000	Flagging	1,650.000	0.000		
			HOOR	0.000	0.00	
			46.25000	0.000		0.00
0310	630-00007	Traf Ctrl Inspection CMO 002	27.000	0.000		
			DAY	0.000	0.00	
			456.87000	0.000		0.00
0315	630-00017	Traffic Control Management (Special) CMO 002	73.000	0.000		
			DAY	0.000	0.00	
			1,700.00000	0.000		0.00
0320	630-80341	Const Traf Sign (A) CMO 002	8.000	0.000		
			EACH	0.000	0.00	
			133.60000	0.000		0.00
0325	630-80342	Const Traf Sign (B) CMO 002	32.000	0.000		
			EACH	0.000	0.00	
			133.60000	0.000		0.00
0330	630-80344	Const Traf Sign (Spec) CMO 002	32.000	0.000		
			SF	0.000	0.00	
			49.96000	0.000		0.00
0335	630-80440	Port Rumble Strips (Temp) CMO 002	4.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00

