

ESTIMATE SUMMARY

CONTID: C25789

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 25789-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 124.0 DAYS

TIME ALLOW: 11/17/202 FIXED COMPLETION DAT

SH133 ER TEMP BRIDGE-CULVERT FAILURE

PERCENT TIME: 66.67

ORIG TIME ALLOW: 6/29/2023 FIXED COMPLETION DAT

PROJECT NO: C133A-057

SH133 ER TEMP BRIDGE-CULVERT FAILURE

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

RALPH L. WADSWORTH CONSTRUCTION COMPANY, LLC.
166 EAST 14000 SOUTH, STE 200

PAY PERIOD ENDING 09/16/2023

DATE TIME STARTED 05/16/2023

DATE LET 05/16/2023

DATE WORK BEGAN 05/16/2023

DATE AWARDED 05/31/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/16/2023

DATE ACCEPTED

DRAPER UT 84020 (801)617-1753

DATE NOTICE TO PROCEED 05/16/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,908,481.71 PARTICIPATING	\$ 29,833.92	\$ 0.00
AWARD PROJECT AMT: \$ 1,982,586.35 NON-PARTICIPATING	2,666,675.97	794,544.73
PERCENT COMPLETE: 54.94% TOTAL EARNINGS	2,696,509.89	794,544.73
FUNDS AVAILABLE: \$ 2,211,971.82 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	794,544.73
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,738.80	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,666,771.09
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,666,771.09
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 794,544.73

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	1,162.000	1,162.000		
			SF	0.000	0.00	
			3.60000	1,162.000		4,183.20
0010	203-01565	Hydraulic Excavator	40.000	40.000		
			HOUR	0.000	0.00	
			228.05000	40.000		9,122.00
0015	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			16.52000	0.000		0.00
0020	621-00500	*Temporary Bridge	1.000	0.800		
			L S	0.200	220,000.00	
			1,100,000.00000	1.000		1,100,000.00
0025	626-00000	*Mobilization	1.000	0.278		
			L S	0.000	0.00	
			525,000.00000	0.278		145,950.00
0030	627-00013	*Pavement Marking Paint (High Build)	9.000	9.000		
			GAL	0.000	0.00	
			113.07000	9.000		1,017.63
0035	630-00000	*Flagging	2,898.000	2,898.000		
			HOUR	0.000	0.00	
			46.25000	2,898.000		134,032.50
0040	630-00012	*Traffic Control Management	37.000	31.000		
			DAY	6.000	18,500.76	
			3,083.46000	37.000		114,088.02
0045	630-80341	*Construction Traffic Sign (Panel Size A)	6.000	5.400		
			EACH	0.000	0.00	
			133.60000	5.400		721.44
0050	630-80342	*Construction Traffic Sign (Panel Size B)	27.000	24.300		
			EACH	0.000	0.00	
			133.60000	24.300		3,246.48
0055	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			10,021.22000	1.800		18,038.20

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CAT NO0200 ROADWAY						
0060	630-80363	*Drum Channelizing Device (With Light) (Flashing)	95.000	85.500		
			EACH	0.000	0.00	
			25.68000	85.500		2,195.64
0065	630-80380	*Traffic Cone	95.000	85.500		
			EACH	0.000	0.00	
			20.57000	85.500		1,758.74
0070	632-00000	*Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			15,417.23000	1.000		15,417.23
0075	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0080	700-70014	F/A Incentive Milestone Incentive	20,000.000	20,000.000		
			F A	0.000	0.00	
			1.00000	20,000.000		20,000.00
0085	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70032	F/A Emergency Repair	140,080.230	140,080.230		
			F A	0.000	0.00	
			1.00000	140,080.230		140,080.23
0095	700-70034	F/A Public Information Management (Tier III)	20,000.000	15,432.380		
			F A	0.000	0.00	
			1.00000	15,432.380		15,432.38
0100	700-70111	Project First Program	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0105	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200			CURRENT AMT	\$ 2,113,285.80	\$ 238,500.76	\$ 1,726,783.69

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CAT NO0201 ROADWAY - PERMANENT						
0120	202-00015	Rem Headwall CMO 002	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0125	202-00035	Rem Pipe CMO 002	75.000	20.000		
			LF	55.000	3,025.00	
			55.00000	75.000		4,125.00
0130	202-00240	Rem Asphalt Mat (Planing) CMO 002	25.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0135	203-01565	Hydraulic Excavator CMO 002	120.000	0.000		
			HOURL	25.000	5,701.25	
			228.05000	25.000		5,701.25
0140	203-01582	Truck (Dump) CMO 002	120.000	0.000		
			HOURL	38.000	6,536.00	
			172.00000	38.000		6,536.00
0145	203-01590	Front End Loader (Rubber) CMO 002	80.000	0.000		
			HOURL	10.000	1,492.80	
			149.28000	10.000		1,492.80
0150	203-01597	Potholing CMO 002	20.000	2.000		
			HOURL	0.000	0.00	
			382.21000	2.000		764.42
0155	206-01750	Shoring CMO 002	1.000	1.000		
			L S	0.000	0.00	
			76,946.55000	1.000		76,946.55
0160	207-00700	Topsoil (Onsite) CMO 002	200.000	0.000		
			CY	0.000	0.00	
			151.64000	0.000		0.00
0165	208-00002	*Erosion Log Type 1 (12 Inch) CMO 002	400.000	0.000		
			LF	0.000	0.00	
			6.30000	0.000		0.00
0170	208-00106	Sweeping (Sediment Removal) CMO 002	20.000	0.000		
			HOURL	0.000	0.00	
			171.10000	0.000		0.00

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CAT NO0201 ROADWAY - PERMANENT						
0175	208-00035	*Aggregate Bag CMO 002	200.000	0.000		
			LF	0.000	0.00	
			16.52000	0.000		0.00
0180	208-00046	Pre-fab Conc Washout Str (Type 1) CMO 002	1.000	1.000		
			EACH	0.000	0.00	
			2,953.59000	1.000		2,953.59
0185	208-00103	Removal and Disposal of Sediment (Labor) CMO 002	10.000	0.000		
			HOOR	0.000	0.00	
			83.56000	0.000		0.00
0190	208-00105	Removal and Disposal of Sediment (Equip) CMO 002	20.000	0.000		
			HOOR	0.000	0.00	
			190.54000	0.000		0.00
0195	210-00015	*Reset End Section CMO 002	1.000	0.000		
			EACH	0.000	0.00	
			8,300.00000	0.000		0.00
0200	210-01000	*Reset Fence CMO 002	50.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0205	212-00707	*Seeding (Native) Hydraulic CMO 002	0.250	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0210	212-00701	*Compost (Mechanically Applied) CMO 002	67.000	0.000		
			CY	0.000	0.00	
			125.00000	0.000		0.00
0215	212-00702	*Biotic Soil Amendments (Hydraulically Applied) CMO 002	875.000	0.000		
			LB	0.000	0.00	
			1.60000	0.000		0.00
0220	212-00703	*Humate CMO 002	50.000	0.000		
			LB	0.000	0.00	
			1.96000	0.000		0.00
0225	212-00704	*Mycorrhizae CMO 002	5.000	0.000		
			LB	0.000	0.00	
			18.02000	0.000		0.00

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CAT NO0201 ROADWAY - PERMANENT						
0230	213-00012	*Spray-on Mulch Blanket CMO 002	0.250	0.000		
			ACRE	0.000	0.00	
			12,400.00000	0.000		0.00
0235	240-00000	*Wildlife Biologist CMO 002	10.000	0.000		
			HOOR	0.000	0.00	
			112.00000	0.000		0.00
0240	240-00010	*Removal of Nests CMO 002	10.000	0.000		
			HOOR	0.000	0.00	
			112.00000	0.000		0.00
0245	304-06007	ABC (CL 6) CMO 002	259.000	0.000		
			CY	0.000	0.00	
			210.00000	0.000		0.00
0250	403-34752	*Hot Mix Asphalt (Grade SX)(75)(PG 64-28) CMO 002	667.000	0.000		
			SY	0.000	0.00	
			170.00000	0.000		0.00
0255	420-00103	Geotextile (Er Cont) (CL 2) CMO 002	200.000	0.000		
			SY	0.000	0.00	
			12.16000	0.000		0.00
0260	506-00212	Riprap (12 In) CMO 002	200.000	0.000		
			CY	0.000	0.00	
			285.00000	0.000		0.00
0265	601-01000	Conc CL B CMO 002	37.000	0.000		
			CY	4.500	18,450.00	
			4,100.00000	4.500		18,450.00
0270	602-00000	Reinf Steel CMO 002	4,194.000	0.000		
			LB	339.000	732.24	
			2.16000	339.000		732.24
0275	603-05024	24 In RCES CMO 002	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0280	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System) CMO 002	50.000	0.000		
			LF	0.000	0.00	
			170.00000	0.000		0.00

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CAT NO0201 ROADWAY - PERMANENT						
0285	624-20025	24 In Drainage Pipe (CL 0) (CIP) CMO 002	77.000	0.000		
			LF	0.000	0.00	
			550.00000	0.000		0.00
0290	624-20073	72 In Drainage Pipe (CL 0) (CIP) CMO 002	203.000	0.000		
			LF	60.000	177,300.00	
			2,955.00000	60.000		177,300.00
0295	625-00001	Const Surveying (Hour) CMO 002	40.000	20.000		
			HOUR	0.000	0.00	
			150.00000	20.000		3,000.00
0300	626-00000	Mobilization CMO 002	1.000	0.000		
			L S	0.000	0.00	
			1.00000	0.000		0.00
0305	630-00000	*Flagging	1,650.000	0.000		
			HOUR	472.250	21,841.56	
			46.25000	472.250		21,841.56
0310	630-00007	*Traffic Control Inspection CMO 002	27.000	0.000		
			DAY	0.000	0.00	
			456.87000	0.000		0.00
0315	630-00017	*Traffic Control Management (Special) CMO 002	73.000	0.000		
			DAY	11.000	18,700.00	
			1,700.00000	11.000		18,700.00
0320	630-80341	*Construction Traffic Sign (Panel Size A) CMO 002	13.000	0.000		
			EACH	11.700	1,563.12	
			133.60000	11.700		1,563.12
0325	630-80342	*Construction Traffic Sign (Panel Size B) CMO 002	32.000	0.000		
			EACH	25.200	3,366.72	
			133.60000	25.200		3,366.72
0330	630-80344	*Construction Traffic Sign (Special) CMO 002	32.000	0.000		
			SF	0.000	0.00	
			49.96000	0.000		0.00
0335	630-80440	*Portable Rumble Strips (Temporary) CMO 002	4.000	0.000		
			EACH	3.600	14,400.00	
			4,000.00000	3.600		14,400.00

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CAT NO0201 ROADWAY - PERMANENT						
0350	700-70032	F/A Emergency Repair CMO 002	185,000.000	13,511.120		
			F A	7,238.100	7,238.10	
			1.00000	20,749.220		20,749.22
0355	700-70034	*F/A Public Information (Tier III) - CMO 002	20,000.000	1,572.630		
			F A	2,727.630	2,727.63	
			1.00000	4,300.260		4,300.26
0360	700-70035	F/A Water Control - CMO 002	100,000.000	0.000		
			F A	20,469.550	20,469.55	
			1.00000	20,469.550		20,469.55
0365	700-70380	F/A Erosion Ctrl CMO 002	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	900-00014	Added Item (Lump Sum)/ Extended Overhead - CMO 002	300,000.000	0.000		
			L S	0.000	0.00	
			1.00000	0.000		0.00
0375	626-00100	*Mobilization (without Autopay) CMO 003	1.000	0.500		
			L S	0.250	102,500.00	
			410,000.00000	0.750		307,500.00
0380	900-00014	Added Item (Lump Sum)/ Extended Overhead CMO 004	0.750	0.250		
			L S	0.500	150,000.00	
			300,000.00000	0.750		225,000.00

			CAT 0201	CURRENT AMT	\$ 2,765,361.99 \$	556,043.97 \$ 939,892.28
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0110	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			27,274.62000	1.000		27,274.62
0115	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,279.65000	2.000		2,559.30

			CAT 0400	CURRENT AMT	\$ 29,833.92 \$	0.00 \$ 29,833.92

			PROJECT TOTAL	CURRENT AMT	\$ 4,908,481.71 \$	794,544.73 \$ 2,696,509.89