

ESTIMATE SUMMARY

CONTID: C25789

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 25789-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH133 ER TEMP BRIDGE-CULVERT FAILURE
 TIME CHARGED: 159.0 DAYS PERCENT TIME: 85.48
 TIME ALLOW: 11/17/202 FIXED COMPLETION DAT ORIG TIME ALLOW: 6/29/2023 FIXED COMPLETION DAT

PROJECT NO: C133A-057
 SH133 ER TEMP BRIDGE-CULVERT FAILURE

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

RALPH L. WADSWORTH CONSTRUCTION COMPANY, LLC.
 166 EAST 14000 SOUTH, STE 200

PAY PERIOD ENDING 10/21/2023 DATE TIME STARTED 05/16/2023
 DATE LET 05/16/2023 DATE WORK BEGAN 05/16/2023
 DATE AWARDED 05/31/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/16/2023 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/16/2023

DRAPER UT 84020 (801)617-1753

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,690,845.41 PARTICIPATING	\$ 29,833.92	\$ 0.00
AWARD PROJECT AMT: \$ 1,982,586.35 NON-PARTICIPATING	3,625,407.12	958,731.15
PERCENT COMPLETE: 77.92% TOTAL EARNINGS	3,655,241.04	958,731.15
FUNDS AVAILABLE: \$ 1,035,604.37 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	958,731.15
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,738.80	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,625,502.24
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,625,502.24
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 958,731.15

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	1,604.000	1,162.000		
			SF	442.000	1,591.20	
			3.60000	1,604.000		5,774.40
0010	203-01565	Hydraulic Excavator	40.000	40.000		
			HOUR	0.000	0.00	
			228.05000	40.000		9,122.00
0015	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			16.52000	0.000		0.00
0020	621-00500	*Temporary Bridge	1.000	1.000		
			L S	0.000	0.00	
			1,100,000.00000	1.000		1,100,000.00
0025	626-00000	*Mobilization	1.000	0.278		
			L S	0.000	0.00	
			525,000.00000	0.278		145,950.00
0030	627-00013	*Pavement Marking Paint (High Build)	9.000	9.000		
			GAL	0.000	0.00	
			113.07000	9.000		1,017.63
0035	630-00000	*Flagging	2,898.000	2,898.000		
			HOUR	0.000	0.00	
			46.25000	2,898.000		134,032.50
0040	630-00012	*Traffic Control Management	56.000	37.000		
			DAY	19.000	58,585.74	
			3,083.46000	56.000		172,673.76
0045	630-80341	*Construction Traffic Sign (Panel Size A)	6.000	5.400		
			EACH	0.000	0.00	
			133.60000	5.400		721.44
0050	630-80342	*Construction Traffic Sign (Panel Size B)	27.000	24.300		
			EACH	0.000	0.00	
			133.60000	24.300		3,246.48
0055	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			10,021.22000	1.800		18,038.20

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CAT NO0200 ROADWAY						
0060	630-80363	*Drum Channelizing Device (With Light) (Flashing)	95.000	85.500		
			EACH	0.000	0.00	
			25.68000	85.500		2,195.64
0065	630-80380	*Traffic Cone	95.000	85.500		
			EACH	0.000	0.00	
			20.57000	85.500		1,758.74
0070	632-00000	*Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			15,417.23000	1.000		15,417.23
0075	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0080	700-70014	F/A Incentive Milestone Incentive	20,000.000	20,000.000		
			F A	0.000	0.00	
			1.00000	20,000.000		20,000.00
0085	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70032	F/A Emergency Repair	140,080.230	140,080.230		
			F A	0.000	0.00	
			1.00000	140,080.230		140,080.23
0095	700-70034	F/A Public Information Management (Tier III)	20,000.000	15,432.380		
			F A	0.000	0.00	
			1.00000	15,432.380		15,432.38
0100	700-70111	Project First Program	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0105	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200			CURRENT AMT	\$ 2,173,462.74 \$	60,176.94 \$	1,786,960.63

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CAT NO0201 ROADWAY - PERMANENT						
0120	202-00015	Rem Headwall CMO 002	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0125	202-00035	Rem Pipe CMO 002	95.000	75.000		
			LF	20.000	1,100.00	
			55.00000	95.000		5,225.00
0130	202-00240	Rem Asphalt Mat (Planing) CMO 002	25.000	0.000		
			SY	21.000	2,100.00	
			100.00000	21.000		2,100.00
0135	203-01565	Hydraulic Excavator CMO 002	120.000	25.000		
			HOUR	80.000	18,244.00	
			228.05000	105.000		23,945.25
0140	203-01582	Truck (Dump) CMO 002	154.000	38.000		
			HOUR	116.000	19,952.00	
			172.00000	154.000		26,488.00
0145	203-01590	Front End Loader (Rubber) CMO 002	80.000	10.000		
			HOUR	4.000	597.12	
			149.28000	14.000		2,089.92
0150	203-01597	Potholing CMO 002	20.000	2.000		
			HOUR	0.000	0.00	
			382.21000	2.000		764.42
0155	206-01750	Shoring CMO 002	1.000	1.000		
			L S	0.000	0.00	
			76,946.55000	1.000		76,946.55
0160	207-00700	Topsoil (Onsite) CMO 002	200.000	0.000		
			CY	0.000	0.00	
			151.64000	0.000		0.00
0165	208-00002	*Erosion Log Type 1 (12 Inch) CMO 002	400.000	0.000		
			LF	0.000	0.00	
			6.30000	0.000		0.00
0170	208-00106	Sweeping (Sediment Removal) CMO 002	20.000	0.000		
			HOUR	10.000	1,711.00	
			171.10000	10.000		1,711.00

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CAT NO0201 ROADWAY - PERMANENT						
0175	208-00035	*Aggregate Bag CMO 002	200.000	0.000		
			LF	0.000	0.00	
			16.52000	0.000		0.00
0180	208-00046	Pre-fab Conc Washout Str (Type 1) CMO 002	1.000	1.000		
			EACH	0.000	0.00	
			2,953.59000	1.000		2,953.59
0185	208-00103	Removal and Disposal of Sediment (Labor) CMO 002	10.000	0.000		
			HOUR	0.000	0.00	
			83.56000	0.000		0.00
0190	208-00105	Removal and Disposal of Sediment (Equip) CMO 002	20.000	0.000		
			HOUR	0.000	0.00	
			190.54000	0.000		0.00
0195	210-00015	*Reset End Section CMO 002	1.000	0.000		
			EACH	0.000	0.00	
			8,300.00000	0.000		0.00
0200	210-01000	*Reset Fence CMO 002	50.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0205	212-00707	*Seeding (Native) Hydraulic CMO 002	0.250	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0210	212-00701	*Compost (Mechanically Applied) CMO 002	67.000	0.000		
			CY	0.000	0.00	
			125.00000	0.000		0.00
0215	212-00702	*Biotic Soil Amendments (Hydraulically Applied) CMO 002	875.000	0.000		
			LB	0.000	0.00	
			1.60000	0.000		0.00
0220	212-00703	*Humate CMO 002	50.000	0.000		
			LB	0.000	0.00	
			1.96000	0.000		0.00
0225	212-00704	*Mycorrhizae CMO 002	5.000	0.000		
			LB	0.000	0.00	
			18.02000	0.000		0.00

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CAT NO0201 ROADWAY - PERMANENT						
0230	213-00012	*Spray-on Mulch Blanket CMO 002	0.250	0.000		
			ACRE	0.000	0.00	
			12,400.00000	0.000		0.00
0235	240-00000	*Wildlife Biologist CMO 002	10.000	0.000		
			HOOR	0.000	0.00	
			112.00000	0.000		0.00
0240	240-00010	*Removal of Nests CMO 002	10.000	0.000		
			HOOR	0.000	0.00	
			112.00000	0.000		0.00
0245	304-06007	ABC (CL 6) CMO 002	360.000	0.000		
			CY	321.980	67,615.80	
			210.00000	321.980		67,615.80
0250	403-34752	*Hot Mix Asphalt (Grade SX)(75)(PG 64-28) CMO 002	757.000	0.000		
			SY	757.000	128,690.00	
			170.00000	757.000		128,690.00
0255	420-00103	Geotextile (Er Cont) (CL 2) CMO 002	690.000	0.000		
			SY	690.000	8,390.40	
			12.16000	690.000		8,390.40
0260	506-00212	Riprap (12 In) CMO 002	200.000	0.000		
			CY	18.000	5,130.00	
			285.00000	18.000		5,130.00
0265	601-01000	Conc CL B CMO 002	37.000	4.500		
			CY	24.000	98,400.00	
			4,100.00000	28.500		116,850.00
0270	602-00000	Reinf Steel CMO 002	4,194.000	339.000		
			LB	2,688.000	5,806.08	
			2.16000	3,027.000		6,538.32
0275	603-05024	24 In RCES CMO 002	2.000	0.000		
			EACH	2.000	2,400.00	
			1,200.00000	2.000		2,400.00
0280	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System) CMO 002	50.000	0.000		
			LF	0.000	0.00	
			170.00000	0.000		0.00

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CAT NO0201 ROADWAY - PERMANENT						
0285	624-20025	24 In Drainage Pipe (CL 0) (CIP) CMO 002	77.000	0.000		
			LF	77.000	42,350.00	
			550.00000	77.000		42,350.00
0290	624-20073	72 In Drainage Pipe (CL 0) (CIP) CMO 002	203.000	60.000		
			LF	143.000	422,565.00	
			2,955.00000	203.000		599,865.00
0295	625-00001	Const Surveying (Hour) CMO 002	40.000	20.000		
			HOUR	0.000	0.00	
			150.00000	20.000		3,000.00
0300	626-00000	Mobilization CMO 002	1.000	0.000		
			L S	0.000	0.00	
			1.00000	0.000		0.00
0305	630-00000	*Flagging	1,650.000	472.250		
			HOUR	1,047.000	48,423.75	
			46.25000	1,519.250		70,265.31
0310	630-00007	*Traffic Control Inspection CMO 002	7.000	0.000		
			DAY	7.000	3,198.09	
			456.87000	7.000		3,198.09
0315	630-00017	*Traffic Control Management (Special) CMO 002	20.000	11.000		
			DAY	9.000	15,300.00	
			1,700.00000	20.000		34,000.00
0320	630-80341	*Construction Traffic Sign (Panel Size A) CMO 002	13.000	11.700		
			EACH	0.000	0.00	
			133.60000	11.700		1,563.12
0325	630-80342	*Construction Traffic Sign (Panel Size B) CMO 002	32.000	25.200		
			EACH	0.000	0.00	
			133.60000	25.200		3,366.72
0330	630-80344	*Construction Traffic Sign (Special) CMO 002	32.000	0.000		
			SF	0.000	0.00	
			49.96000	0.000		0.00
0335	630-80440	*Portable Rumble Strips (Temporary) CMO 002	4.000	3.600		
			EACH	0.000	0.00	
			4,000.00000	3.600		14,400.00

