

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 6/12/2025 2:04 PM

Contid: C25802	Estimate No: 0001	PROGRESS	Item Code	Yr: 05
Contract Description: US 40 Red Dirt Hill Safety Improvements	Percent Time:	8.82%	Original Date:	10/28/2025
Project No:	Pay Period Start:	5/12/2025	Revised Date:	
Project Counties: C053 - GRAND Region 3	Pay Period Ending:	05/26/2025	Final Acceptance:	
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Let:	02/06/2025	Date Time Started:	05/12/2025
	Date Awarded:	02/14/2025	Date Work Began:	05/12/2025
	Date Contract Executed:	02/25/2025	Days Charged:	16.00000
	Date Notice to Proceed:	02/26/2025	Fixed Completion Date	

25802-BID

			Current Total	This Estimate
Current Projected Amt:	\$6,075,696.71	Participating	\$ 393,214.02	\$ 393,214.02
Award Project Amt:	\$5,792,196.70	Non-Participating	0.00	
Percent Complete:	6.47%	Total Earnings	393,214.02	393,214.02
Remaining Projected Funds:	\$5,682,482.69	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$5,708,982.69	Gross Earnings	393,214.02	393,214.02
		Retainage	-8,101.02	-8,101.02
		Securities Encumbered		
		Net Earnings	385,113.00	385,113.00
		Amount Due	385,113.00	385,113.00

Total for 25802-BID	\$	385,113.00
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Payment Due	\$	385,113.00
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Approved for Payment By Jason Laabs 06/12/2025

Estimate Comment:

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CONTID: C25802

PCN: 25802-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25802-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$70,000.00/L S	0.00	0.35	0.35	\$24,500.00	\$24,500.00
002	202-00010	Removal of Tree EACH	6	\$3,300.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00035	Removal of Pipe LF	13	\$225.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00037	Removal of End Section EACH	1	\$2,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00220	Removal of Asphalt Mat SY	475	\$30.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
006	202-00240	Removal of Asphalt Mat (Planing) SY	689	\$20.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
007	202-00250	Removal of Pavement Marking SF	44,637	\$0.55/SF	0.00	12,922.00	12,922.00	\$7,107.10	\$7,107.10
008	202-00810	Removal of Ground Sign EACH	12	\$250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
009	202-01130	Removal of Guardrail Type 3 LF	3,334	\$5.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
010	202-01300	Removal of End Anchorage EACH	6	\$690.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	202-04002	Clean Culvert EACH	2	\$2,500.00/EACH	0.00	2.00	2.00	\$5,000.00	\$5,000.00
012	203-00010	Unclassified Excavation (Complete In Place) CY	8,502	\$52.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	203-01100	Proof Rolling HOUR	40	\$115.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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ESTIMATE NO: 1

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25802-BID									
0200									
014	203-01500	Blading HOUR	80	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	203-01550	Dozing HOUR	80	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	203-01580	Truck HOUR	80	\$100.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	203-01594	Combination Loader HOUR	80	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	203-01597	Potholing HOUR	10	\$490.00/HOUR	0.00	9.75	9.75	\$4,777.50	\$4,777.50
019	203-02330	Laborer HOUR	80	\$40.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	207-00700	Topsoil (Onsite) CY	3,692	\$21.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
021	208-00002	Erosion Log Type 1 (12 Inch) LF	2,000	\$5.00/LF	0.00	820.00	820.00	\$4,100.00	\$4,100.00
022	208-00013	Erosion Log Type 1 (20 Inch) LF	250	\$7.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1	\$6,100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
024	208-00070	Vehicle Tracking Pad EACH	2	\$5,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
025	208-00082	Construction Mat SF	800	\$22.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
026	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$53.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
027	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
028	208-00106	Sweeping (Sediment Removal) HOUR	40	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
029	208-00107	Removal of Trash HOUR	40	\$53.00/HOUR	0.00	20.00	20.00	\$1,060.00	\$1,060.00
030	208-00207	Erosion Control Management DAY	50	\$150.00/DAY	0.00	1.00	1.00	\$150.00	\$150.00
031	210-00810	Reset Ground Sign EACH	12	\$675.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
032	212-00700	Organic Fertilizer LB	1,420	\$1.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
033	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	310	\$3.80/LB	0.00	0.00	0.00	\$0.00	\$0.00
034	212-00704	Mycorrhizae LB	950	\$22.50/LB	0.00	0.00	0.00	\$0.00	\$0.00
035	212-00707	Seeding (Native) Hydraulic ACRE	5	\$1,500.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
036	213-00012	Spray-on Mulch Blanket ACRE	5	\$5,580.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
037	213-00150	Bonded Fiber Matrix ACRE	2	\$4,800.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00

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25802-BID									
0200									
038	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1) SY	970	\$4.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
039	240-00000	Wildlife Biologist HOUR	40	\$150.00/HOUR	0.00	5.50	5.50	\$825.00	\$825.00
040	240-00010	Removal of Nests HOUR	40	\$100.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
041	240-00020	Netting SY	500	\$15.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
042	304-01005	Aggregate Base Course (Class 1) CY	3,866	\$52.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
043	304-03005	Aggregate Base Course (Class 3) CY	39	\$220.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
044	304-06007	Aggregate Base Course (Class 6) CY	2,963	\$87.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
045	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8") SY	7,492	\$7.25/SY	0.00	0.00	0.00	\$0.00	\$0.00
046	403-00721	Hot Mix Asphalt (Patching) (Asphalt) SY	828	\$40.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
047	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	11,568	\$135.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
048	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	650	\$400.00/TON	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
049	411-10255	Emulsified Asphalt (Slow-Setting) GAL	7,313	\$5.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
050	506-00212	Riprap (12 Inch) CY	16	\$475.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
051	506-01020	Geogrid Reinforcement SY	78	\$13.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
052	603-10240	24 Inch Corrugated Steel Pipe LF	75	\$155.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
053	603-10360	36 Inch Corrugated Steel Pipe LF	13	\$750.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
054	603-32024	Place 24 Inch Steel End Section EACH	4	\$770.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
055	604-00305	Inlet Type C (5 Foot) EACH	2	\$7,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
056	606-00301	Guardrail Type 3 (6-3 Post Spacing) LF	3,334	\$36.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
057	606-00910	Guardrail Type 9 (Style CA) LF	1,511	\$200.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
058	606-02003	End Anchorage (Nonflared) EACH	1	\$38.25/EACH	0.00	0.00	0.00	\$0.00	\$0.00
059	606-02005	End Anchorage (Flared) EACH	5	\$4,350.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
060	607-11525	Fence (Plastic) LF	150	\$23.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
061	609-60011	Curb Type 6 (Section M) LF	3,574	\$15.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
062	612-00001	Delineator (Type I) EACH	28	\$37.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	612-00003	Delineator (Type III) EACH	5	\$37.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
064	612-00021	Delineator (Type I) (Barrier) EACH	9	\$120.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	614-00012	Sign Panel (Class II) SF	80	\$42.75/SF	0.00	0.00	0.00	\$0.00	\$0.00
066	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post) LF	88	\$33.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
067	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase) EACH	7	\$310.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
068	614-80391	Rumble Strip (Grinding) (Asphalt) LF	19,508	\$1.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
069	615-00050	Embankment Protector Type 5 EACH	8	\$2,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
070	625-00000	Construction Surveying L S	1	\$160,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
071	625-00001	Construction Surveying (Hourly) HOUR	40	\$210.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
072	626-00000	Mobilization L S	1	\$865,000.00/L S	0.00	0.14	0.14	\$123,179.92	\$123,179.92
073	626-01103	Public Information Services (Tier III) L S	1	\$21,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
074	627-00008	Modified Epoxy Pavement Marking GAL	248	\$150.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
075	627-00013	Pavement Marking Paint (High Build) GAL	447	\$195.00/GAL	0.00	151.00	151.00	\$29,445.00	\$29,445.00
076	627-30405	Preformed Thermoplastic Pavement Marking (Word- Symbol) SF	264	\$36.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
077	630-00000	Flagging HOUR	3,000	\$53.00/HOUR	0.00	44.00	44.00	\$2,332.00	\$2,332.00
078	630-00007	Traffic Control Inspection DAY	50	\$375.00/DAY	0.00	6.00	6.00	\$2,250.00	\$2,250.00
079	630-00012	Traffic Control Management DAY	138	\$1,600.00/DAY	0.00	9.00	9.00	\$14,400.00	\$14,400.00
080	630-80001	Flashing Beacon (Portable) EACH	2	\$675.00/EACH	0.00	1.00	1.00	\$675.00	\$675.00
081	630-80336	Barricade (Type 3 M-B) (Temporary) EACH	3	\$315.00/EACH	0.00	5.00	5.00	\$1,575.00	\$1,575.00
082	630-80341	Construction Traffic Sign (Panel Size A) EACH	14	\$80.00/EACH	0.00	12.50	12.50	\$1,000.00	\$1,000.00

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0200									
083	630-80342	Construction Traffic Sign (Panel Size B) EACH	80	\$100.00/EACH	0.00	21.00	21.00	\$2,100.00	\$2,100.00
084	630-80348	Construction Information Sign EACH	2	\$125.00/EACH	0.00	1.00	1.00	\$125.00	\$125.00
085	630-80355	Portable Message Sign Panel EACH	2	\$14,000.00/EACH	0.00	1.00	1.00	\$14,000.00	\$14,000.00
086	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2	\$2,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
087	630-80360	Drum Channelizing Device EACH	200	\$45.00/EACH	0.00	82.50	82.50	\$3,712.50	\$3,712.50
088	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	20	\$60.00/EACH	0.00	2.50	2.50	\$150.00	\$150.00
089	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	20	\$60.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
090	630-80367	Portable Traffic Speed Monitor EACH	2	\$3,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
091	630-80380	Traffic Cone EACH	500	\$15.00/EACH	0.00	50.00	50.00	\$750.00	\$750.00
092	630-80393	Stackable Vertical Panels EACH	12	\$50.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
093	630-80511	Mobile Pavement Marking Zone L S	1	\$5,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
094	630-85020	Mobile Attenuator EACH	2	\$25,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
095	700-70010	F/A Minor Contract Revisions F A	225,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
096	700-70016	F/A Fuel Cost Adjustment F A	35,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
097	700-70018	F/A Roadway Smoothness Incentive F A	15,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
098	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
099	700-70023	F/A On-The-Job Trainee F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
100	700-70025	F/A Quality Incentive Payment F A	15,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
101	700-70111	Project First Program F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
102	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$243,214.02	\$243,214.02
0400									
103	620-00002	Field Office (Class 2) EACH	1	\$75,000.00/EACH	0.00	1.00	1.00	\$75,000.00	\$75,000.00
104	620-00012	Field Laboratory (Class 2) EACH	1	\$65,000.00/EACH	0.00	1.00	1.00	\$65,000.00	\$65,000.00

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25802-BID									
0400									
105	620-00020	Sanitary Facility EACH	1	\$10,000.00/EACH	0.00	1.00	1.00	\$10,000.00	\$10,000.00
0400 Total								\$150,000.00	\$150,000.00
25802-BID Total								\$393,214.02	\$393,214.02
Invoice Total								\$393,214.02	\$393,214.02