

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 8/19/2025 12:03
PM

Contid: C25802	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: US 40 Red Dirt Hill Safety Improvements	Percent Time:	44.12%	Fixed Completion Date:	10/28/2025
Project No: NHPP 0403-069	Pay Period Start:	6/27/2025	Revised Date:	
Project Counties: C053 - GRAND Region 3	Pay Period Ending:	07/25/2025	Final Acceptance:	
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Let:	02/06/2025	Date Time Started:	05/12/2025
	Date Awarded:	02/14/2025	Date Work Began:	05/12/2025
	Date Contract Executed:	02/25/2025	Days Charged:	76.00000
	Date Notice to Proceed:	02/26/2025		

		Current Total	This Estimate
<u>25802-BID</u>			
Current Projected Amt:	\$6,092,234.70	Participating \$ 1,550,022.92	\$ 605,734.03
Award Project Amt:	\$5,792,196.70	Non-Participating 0.00	
Percent Complete:	25.44%	Total Earnings 1,550,022.92	605,734.03
Remaining Projected Funds:	\$4,542,211.78	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$4,552,173.79	Gross Earnings 1,550,022.92	605,734.03
		Retainage -37,631.73	-16,693.86
	Securities Encumbered		
		Net Earnings 1,512,391.19	589,040.17
		Amount Due 1,512,391.19	589,040.17
		Total for 25802-BID	\$ 589,040.17
		Payment Due	\$ 589,040.17

Approved for Payment By Jason Laabs 08/18/2025

Estimate Comment:

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PROJECT:

CONTID: C25802

PCN: 25802-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25802-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$70,000.00/L S	1.00	0.00	1.00	\$0.00	\$70,000.00
002	202-00010	Removal of Tree EACH	6	\$3,300.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00035	Removal of Pipe LF	13	\$225.00/LF	8.00	15.00	23.00	\$3,375.00	\$5,175.00
004	202-00037	Removal of End Section EACH	1	\$2,000.00/EACH	1.00	0.00	1.00	\$0.00	\$2,000.00
005	202-00220	Removal of Asphalt Mat SY	475	\$30.00/SY	0.00	510.00	510.00	\$15,300.00	\$15,300.00
006	202-00240	Removal of Asphalt Mat (Planing) SY	689	\$20.00/SY	0.00	336.00	336.00	\$6,720.00	\$6,720.00
007	202-00250	Removal of Pavement Marking SF	44,637	\$0.55/SF	12,922.00	0.00	12,922.00	\$0.00	\$7,107.10
008	202-00810	Removal of Ground Sign EACH	12	\$250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
009	202-01130	Removal of Guardrail Type 3 LF	3,334	\$5.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
010	202-01300	Removal of End Anchorage EACH	6	\$690.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	202-04002	Clean Culvert EACH	2	\$2,500.00/EACH	2.00	3.00	5.00	\$7,500.00	\$12,500.00
012	203-00010	Unclassified Excavation (Complete In Place) CY	8,502	\$52.00/CY	3,547.00	4,964.00	8,511.00	\$258,128.00	\$442,572.00
013	203-01100	Proof Rolling HOUR	40	\$115.00/HOUR	0.00	3.50	3.50	\$402.50	\$402.50

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25802-BID									
0200									
014	203-01500	Blading HOUR	80	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	203-01550	Dozing HOUR	80	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	203-01580	Truck HOUR	80	\$100.00/HOUR	3.00	0.00	3.00	\$0.00	\$300.00
017	203-01594	Combination Loader HOUR	80	\$120.00/HOUR	3.00	0.00	3.00	\$0.00	\$360.00
018	203-01597	Potholing HOUR	10	\$490.00/HOUR	9.75	0.00	9.75	\$0.00	\$4,777.50
019	203-02330	Laborer HOUR	80	\$40.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	207-00700	Topsoil (Onsite) CY	3,692	\$21.00/CY	294.00	0.00	294.00	\$0.00	\$6,174.00
021	208-00002	Erosion Log Type 1 (12 Inch) LF	2,000	\$5.00/LF	920.00	20.00	940.00	\$100.00	\$4,700.00
022	208-00013	Erosion Log Type 1 (20 Inch) LF	250	\$7.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1	\$6,100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
024	208-00070	Vehicle Tracking Pad EACH	2	\$5,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
025	208-00082	Construction Mat SF	800	\$22.00/SF	640.00	0.00	640.00	\$0.00	\$14,080.00
026	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$53.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
027	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
028	208-00106	Sweeping (Sediment Removal) HOUR	40	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
029	208-00107	Removal of Trash HOUR	40	\$53.00/HOUR	20.50	0.00	20.50	\$0.00	\$1,086.50
030	208-00207	Erosion Control Management DAY	50	\$150.00/DAY	5.00	5.00	10.00	\$750.00	\$1,500.00
031	210-00810	Reset Ground Sign EACH	12	\$675.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
032	212-00700	Organic Fertilizer LB	1,420	\$1.00/LB	0.00	300.00	300.00	\$300.00	\$300.00
033	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	310	\$3.80/LB	0.00	3,500.00	3,500.00	\$13,300.00	\$13,300.00
034	212-00704	Mycorrhizae LB	950	\$22.50/LB	0.00	20.00	20.00	\$450.00	\$450.00
035	212-00707	Seeding (Native) Hydraulic ACRE	5	\$1,500.00/ACRE	0.00	1.00	1.00	\$1,500.00	\$1,500.00
036	213-00012	Spray-on Mulch Blanket ACRE	5	\$5,580.00/ACRE	0.00	1.00	1.00	\$5,580.00	\$5,580.00
037	213-00150	Bonded Fiber Matrix ACRE	2	\$4,800.00/ACRE	0.00	0.10	0.10	\$480.00	\$480.00

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038	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1) SY	970	\$4.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
039	240-00000	Wildlife Biologist HOUR	40	\$150.00/HOUR	5.50	0.00	5.50	\$0.00	\$825.00
040	240-00010	Removal of Nests HOUR	40	\$100.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
041	240-00020	Netting SY	500	\$15.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
042	304-01005	Aggregate Base Course (Class 1) CY	3,866	\$52.00/CY	0.00	2,900.00	2,900.00	\$150,800.00	\$150,800.00
043	304-03005	Aggregate Base Course (Class 3) CY	39	\$220.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
044	304-06007	Aggregate Base Course (Class 6) CY	2,963	\$87.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
045	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8") SY	7,492	\$7.25/SY	8,046.00	0.00	8,046.00	\$0.00	\$58,333.50
046	403-00721	Hot Mix Asphalt (Patching) (Asphalt) SY	828	\$40.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
047	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	11,568	\$135.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
048	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	650	\$400.00/TON	0.00	0.00	0.00	\$0.00	\$0.00

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049	411-10255	Emulsified Asphalt (Slow-Setting) GAL	7,313	\$5.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
050	506-00212	Riprap (12 Inch) CY	16	\$475.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
051	506-01020	Geogrid Reinforcement SY	78	\$13.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
052	603-10240	24 Inch Corrugated Steel Pipe LF	75	\$155.00/LF	52.00	10.00	62.00	\$1,550.00	\$9,610.00
053	603-10360	36 Inch Corrugated Steel Pipe LF	13	\$750.00/LF	13.00	0.00	13.00	\$0.00	\$9,750.00
054	603-32024	Place 24 Inch Steel End Section EACH	4	\$770.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
055	604-00305	Inlet Type C (5 Foot) EACH	2	\$7,800.00/EACH	0.00	2.00	2.00	\$15,600.00	\$15,600.00
056	606-00301	Guardrail Type 3 (6-3 Post Spacing) LF	3,334	\$36.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
057	606-00910	Guardrail Type 9 (Style CA) LF	1,511	\$200.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
058	606-02003	End Anchorage (Nonflared) EACH	1	\$38.25/EACH	0.00	0.00	0.00	\$0.00	\$0.00
059	606-02005	End Anchorage (Flared) EACH	5	\$4,350.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
060	607-11525	Fence (Plastic) LF	150	\$23.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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061	609-60011	Curb Type 6 (Section M) LF	3,574	\$15.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
062	612-00001	Delineator (Type I) EACH	28	\$37.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	612-00003	Delineator (Type III) EACH	5	\$37.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
064	612-00021	Delineator (Type I) (Barrier) EACH	9	\$120.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	614-00012	Sign Panel (Class II) SF	80	\$42.75/SF	0.00	0.00	0.00	\$0.00	\$0.00
066	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post) LF	88	\$33.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
067	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase) EACH	7	\$310.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
068	614-80391	Rumble Strip (Grinding) (Asphalt) LF	19,508	\$1.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
069	615-00050	Embankment Protector Type 5 EACH	8	\$2,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
070	625-00000	Construction Surveying L S	1	\$160,000.00/L S	0.34	0.17	0.51	\$27,200.00	\$81,600.00
071	625-00001	Construction Surveying (Hourly) HOUR	40	\$210.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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072	626-00000	Mobilization L S	1	\$865,000.00/L S	0.28	0.06	0.34	\$49,271.97	\$295,631.80
073	626-01103	Public Information Services (Tier III) L S	1	\$21,000.00/L S	0.34	0.17	0.51	\$3,570.00	\$10,710.00
074	627-00008	Modified Epoxy Pavement Marking GAL	248	\$150.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
075	627-00013	Pavement Marking Paint (High Build) GAL	447	\$195.00/GAL	151.00	0.00	151.00	\$0.00	\$29,445.00
076	627-30405	Preformed Thermoplastic Pavement Marking (Word- Symbol) SF	264	\$36.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
077	630-00000	Flagging HOUR	3,000	\$53.00/HOUR	44.00	31.00	75.00	\$1,643.00	\$3,975.00
078	630-00007	Traffic Control Inspection DAY	50	\$375.00/DAY	15.00	11.00	26.00	\$4,125.00	\$9,750.00
079	630-00012	Traffic Control Management DAY	138	\$1,600.00/DAY	27.00	23.00	50.00	\$36,800.00	\$80,000.00
080	630-80001	Flashing Beacon (Portable) EACH	2	\$675.00/EACH	1.00	0.00	1.00	\$0.00	\$675.00
081	630-80336	Barricade (Type 3 M-B) (Temporary) EACH	3	\$315.00/EACH	5.00	0.00	5.00	\$0.00	\$1,575.00
082	630-80341	Construction Traffic Sign (Panel Size A) EACH	14	\$80.00/EACH	12.50	1.00	13.50	\$80.00	\$1,080.00

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0200									
083	630-80342	Construction Traffic Sign (Panel Size B) EACH	80	\$100.00/EACH	21.00	2.00	23.00	\$200.00	\$2,300.00
084	630-80348	Construction Information Sign EACH	2	\$125.00/EACH	1.00	0.00	1.00	\$0.00	\$125.00
085	630-80355	Portable Message Sign Panel EACH	2	\$14,000.00/EACH	1.00	0.00	1.00	\$0.00	\$14,000.00
086	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2	\$2,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
087	630-80360	Drum Channelizing Device EACH	200	\$45.00/EACH	86.00	2.50	88.50	\$112.50	\$3,982.50
088	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	20	\$60.00/EACH	2.50	0.00	2.50	\$0.00	\$150.00
089	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	20	\$60.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
090	630-80367	Portable Traffic Speed Monitor EACH	2	\$3,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
091	630-80380	Traffic Cone EACH	500	\$15.00/EACH	50.00	0.00	50.00	\$0.00	\$750.00
092	630-80393	Stackable Vertical Panels EACH	12	\$50.00/EACH	0.00	6.00	6.00	\$300.00	\$300.00
093	630-80511	Mobile Pavement Marking Zone L S	1	\$5,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
094	630-85020	Mobile Attenuator EACH	2	\$25,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
095	700-70010	F/A Minor Contract Revisions F A	225,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
096	700-70016	F/A Fuel Cost Adjustment F A	35,000	\$1.00/F A	94.46	596.06	690.52	\$596.06	\$690.52
097	700-70018	F/A Roadway Smoothness Incentive F A	15,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
098	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
099	700-70023	F/A On-The-Job Trainee F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
100	700-70025	F/A Quality Incentive Payment F A	15,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
101	700-70111	Project First Program F A	5,000	\$1.00/F A	2,000.00	0.00	2,000.00	\$0.00	\$2,000.00
102	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$605,734.03	\$1,400,022.92
0400									
103	620-00002	Field Office (Class 2) EACH	1	\$75,000.00/EACH	1.00	0.00	1.00	\$0.00	\$75,000.00
104	620-00012	Field Laboratory (Class 2) EACH	1	\$65,000.00/EACH	1.00	0.00	1.00	\$0.00	\$65,000.00

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25802-BID									
0400									
105	620-00020	Sanitary Facility EACH	1	\$10,000.00/EACH	1.00	0.00	1.00	\$0.00	\$10,000.00
0400 Total								\$0.00	\$150,000.00
25802-BID Total								\$605,734.03	\$605,734.03
Invoice Total								\$605,734.03	\$1,550,022.92