

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 10/15/2025 9:48
AM

Contid: C25802	Estimate No: 0005	PROGRESS	Item Code	Yr: 05
Contract Description: US 40 Red Dirt Hill Safety Improvements	Percent Time:	83.53%	Fixed Completion Date:	10/28/2025
Project No: NHPP 0403-069	Pay Period Start:	8/26/2025	Revised Date:	
Project Counties: C053 - GRAND Region 3	Pay Period Ending:	09/30/2025	Final Acceptance:	
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Let:	02/06/2025	Date Time Started:	05/12/2025
	Date Awarded:	02/14/2025	Date Work Began:	05/12/2025
	Date Contract Executed:	02/25/2025	Days Charged:	143.00000
	Date Notice to Proceed:	02/26/2025		

		Current Total	This Estimate
<u>25802-BID</u>			
Current Projected Amt:	\$5,778,220.46	Participating \$ 4,256,288.08	\$ 1,630,332.08
Award Project Amt:	\$5,792,196.70	Non-Participating 0.00	
Percent Complete:	73.66%	Total Earnings 4,256,288.08	1,630,332.08
Remaining Projected Funds:	\$1,521,932.38	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$1,845,908.63	Gross Earnings 4,256,288.08	1,630,332.08
		Retainage -86,882.95	-16,973.22
		Securities Encumbered	
		Net Earnings 4,169,405.13	1,613,358.86
		Amount Due 4,169,405.13	1,613,358.86
		Total for 25802-BID	\$ 1,613,358.86
		Payment Due	\$ 1,613,358.86

Approved for Payment By Jason Laabs 10/15/2025

Estimate Comment:

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PROJECT:

CONTID: C25802

PCN: 25802-BID

ESTIMATE NO: 5

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25802-BID									
0200 - ROADWAY									
001	201-00000	Clearing and Grubbing L S	1.00	\$70,000.00/L S	1.00	0.00	1.00	\$0.00	\$70,000.00
002	202-00010	Removal of Tree EACH	6.00	\$3,300.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00035	Removal of Pipe LF	13.00	\$225.00/LF	23.00	0.00	23.00	\$0.00	\$5,175.00
004	202-00037	Removal of End Section EACH	1.00	\$2,000.00/EACH	1.00	0.00	1.00	\$0.00	\$2,000.00
005	202-00220	Removal of Asphalt Mat SY	475.00	\$30.00/SY	607.00	21.00	628.00	\$630.00	\$18,840.00
006	202-00240	Removal of Asphalt Mat (Planing) SY	689.00	\$20.00/SY	749.00	0.00	749.00	\$0.00	\$14,980.00
007	202-00250	Removal of Pavement Marking SF	44,637.00	\$0.55/SF	12,922.00	3,982.00	16,904.00	\$2,190.10	\$9,297.20
008	202-00810	Removal of Ground Sign EACH	12.00	\$250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
009	202-01130	Removal of Guardrail Type 3 LF	3,334.00	\$5.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
010	202-01300	Removal of End Anchorage EACH	6.00	\$690.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	202-04002	Clean Culvert EACH	2.00	\$2,500.00/EACH	5.00	0.00	5.00	\$0.00	\$12,500.00
012	203-00010	Unclassified Excavation (Complete In Place) CY	8,502.00	\$52.00/CY	8,511.00	0.00	8,511.00	\$0.00	\$442,572.00
013	203-01100	Proof Rolling HOUR	40.00	\$115.00/HOUR	7.00	0.00	7.00	\$0.00	\$805.00

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25802-BID									
0200 - ROADWAY									
014	203-01500	Blading HOUR	80.00	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	203-01550	Dozing HOUR	80.00	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	203-01580	Truck HOUR	80.00	\$100.00/HOUR	3.00	0.00	3.00	\$0.00	\$300.00
017	203-01594	Combination Loader HOUR	80.00	\$120.00/HOUR	3.00	0.00	3.00	\$0.00	\$360.00
018	203-01597	Potholing HOUR	10.00	\$490.00/HOUR	9.75	0.00	9.75	\$0.00	\$4,777.50
019	203-02330	Laborer HOUR	80.00	\$40.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	207-00700	Topsoil (Onsite) CY	3,692.00	\$21.00/CY	294.00	0.00	294.00	\$0.00	\$6,174.00
021	208-00002	Erosion Log Type 1 (12 Inch) LF	2,000.00	\$5.00/LF	960.00	60.00	1,020.00	\$300.00	\$5,100.00
022	208-00013	Erosion Log Type 1 (20 Inch) LF	250.00	\$7.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1.00	\$6,100.00/EACH	0.00	1.00	1.00	\$6,100.00	\$6,100.00
024	208-00070	Vehicle Tracking Pad EACH	2.00	\$5,000.00/EACH	0.00	1.00	1.00	\$5,000.00	\$5,000.00
025	208-00082	Construction Mat SF	800.00	\$22.00/SF	640.00	0.00	640.00	\$0.00	\$14,080.00
026	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40.00	\$53.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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25802-BID									
0200 - ROADWAY									
027	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40.00	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
028	208-00106	Sweeping (Sediment Removal) HOUR	40.00	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
029	208-00107	Removal of Trash HOUR	40.00	\$53.00/HOUR	20.50	12.00	32.50	\$636.00	\$1,722.50
030	208-00207	Erosion Control Management DAY	50.00	\$150.00/DAY	14.00	5.00	19.00	\$750.00	\$2,850.00
031	210-00810	Reset Ground Sign EACH	12.00	\$675.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
032	212-00700	Organic Fertilizer LB	1,420.00	\$1.00/LB	360.00	0.00	360.00	\$0.00	\$360.00
033	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	310.00	\$3.80/LB	4,200.00	0.00	4,200.00	\$0.00	\$15,960.00
034	212-00704	Mycorrhizae LB	950.00	\$22.50/LB	24.00	0.00	24.00	\$0.00	\$540.00
035	212-00707	Seeding (Native) Hydraulic ACRE	4.72	\$1,500.00/ACRE	1.20	0.00	1.20	\$0.00	\$1,800.00
036	213-00012	Spray-on Mulch Blanket ACRE	4.72	\$5,580.00/ACRE	1.20	0.00	1.20	\$0.00	\$6,696.00
037	213-00150	Bonded Fiber Matrix ACRE	2.00	\$4,800.00/ACRE	2.00	0.00	2.00	\$0.00	\$9,600.00

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25802-BID									
0200 - ROADWAY									
038	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1) SY	970.00	\$4.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
039	240-00000	Wildlife Biologist HOUR	40.00	\$150.00/HOUR	5.50	0.00	5.50	\$0.00	\$825.00
040	240-00010	Removal of Nests HOUR	40.00	\$100.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
041	240-00020	Netting SY	500.00	\$15.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
042	304-01005	Aggregate Base Course (Class 1) CY	3,866.00	\$52.00/CY	3,866.00	0.00	3,866.00	\$0.00	\$201,032.00
043	304-03005	Aggregate Base Course (Class 3) CY	39.00	\$220.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
044	304-06007	Aggregate Base Course (Class 6) CY	2,963.00	\$87.00/CY	2,953.00	0.00	2,953.00	\$0.00	\$256,911.00
045	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8") SY	7,492.00	\$7.25/SY	8,046.00	0.00	8,046.00	\$0.00	\$58,333.50
046	403-00721	Hot Mix Asphalt (Patching) (Asphalt) SY	828.00	\$40.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
047	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	11,568.00	\$135.00/TON	4,270.85	6,576.68	10,847.53	\$887,851.80	\$1,464,416.55
048	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	650.00	\$400.00/TON	222.20	393.70	615.90	\$157,480.00	\$246,360.00

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25802-BID									
0200 - ROADWAY									
049	411-10255	Emulsified Asphalt (Slow-Setting) GAL	7,313.00	\$5.50/GAL	834.00	1,675.00	2,509.00	\$9,212.50	\$13,799.50
050	506-00212	Riprap (12 Inch) CY	16.00	\$475.00/CY	0.00	16.00	16.00	\$7,600.00	\$7,600.00
051	506-01020	Geogrid Reinforcement SY	78.00	\$13.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
052	603-10240	24 Inch Corrugated Steel Pipe LF	75.00	\$155.00/LF	62.00	0.00	62.00	\$0.00	\$9,610.00
053	603-10360	36 Inch Corrugated Steel Pipe LF	13.00	\$750.00/LF	13.00	0.00	13.00	\$0.00	\$9,750.00
054	603-32024	Place 24 Inch Steel End Section EACH	4.00	\$770.00/EACH	4.00	0.00	4.00	\$0.00	\$3,080.00
055	604-00305	Inlet Type C (5 Foot) EACH	2.00	\$7,800.00/EACH	2.00	0.00	2.00	\$0.00	\$15,600.00
056	606-00301	Guardrail Type 3 (6-3 Post Spacing) LF	3,334.00	\$36.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
057	606-00910	Guardrail Type 9 (Style CA) LF	1,511.00	\$200.00/LF	0.00	731.00	731.00	\$146,200.00	\$146,200.00
058	606-02003	End Anchorage (Nonflared) EACH	1.00	\$38.25/EACH	0.00	0.00	0.00	\$0.00	\$0.00
059	606-02005	End Anchorage (Flared) EACH	5.00	\$4,350.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
060	607-11525	Fence (Plastic) LF	150.00	\$23.00/LF	0.00	1,000.00	1,000.00	\$23,000.00	\$23,000.00

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061	609-60011	Curb Type 6 (Section M) LF	3,574.00	\$15.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
062	612-00001	Delineator (Type I) EACH	28.00	\$37.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	612-00003	Delineator (Type III) EACH	5.00	\$37.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
064	612-00021	Delineator (Type I) (Barrier) EACH	9.00	\$120.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	614-00012	Sign Panel (Class II) SF	80.00	\$42.75/SF	0.00	0.00	0.00	\$0.00	\$0.00
066	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post) LF	88.00	\$33.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
067	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase) EACH	7.00	\$310.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
068	614-80391	Rumble Strip (Grinding) (Asphalt) LF	19,508.00	\$1.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
069	615-00050	Embankment Protector Type 5 EACH	8.00	\$2,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
070	625-00000	Construction Surveying L S	1.00	\$160,000.00/L S	0.68	0.17	0.85	\$27,200.00	\$136,000.00
071	625-00001	Construction Surveying (Hourly) HOUR	40.00	\$210.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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072	626-00000	Mobilization L S	1.00	\$865,000.00/L S	0.34	0.23	0.57	\$197,087.87	\$492,719.67
073	626-01103	Public Information Services (Tier III) L S	1.00	\$21,000.00/L S	0.68	0.17	0.85	\$3,570.00	\$17,850.00
074	627-00008	Modified Epoxy Pavement Marking GAL	248.00	\$150.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
075	627-00013	Pavement Marking Paint (High Build) GAL	447.00	\$195.00/GAL	151.00	282.00	433.00	\$54,990.00	\$84,435.00
076	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	264.00	\$36.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
077	630-00000	Flagging HOUR	3,000.00	\$53.00/HOUR	162.25	271.50	433.75	\$14,389.50	\$22,988.75
078	630-00007	Traffic Control Inspection DAY	50.00	\$375.00/DAY	37.00	12.00	49.00	\$4,500.00	\$18,375.00
079	630-00012	Traffic Control Management DAY	138.00	\$1,600.00/DAY	67.00	23.00	90.00	\$36,800.00	\$144,000.00
080	630-80001	Flashing Beacon (Portable) EACH	2.00	\$675.00/EACH	1.00	0.80	1.80	\$540.00	\$1,215.00
081	630-80336	Barricade (Type 3 M-B) (Temporary) EACH	3.00	\$315.00/EACH	5.00	4.00	9.00	\$1,260.00	\$2,835.00
082	630-80341	Construction Traffic Sign (Panel Size A) EACH	14.00	\$80.00/EACH	13.50	16.20	29.70	\$1,296.00	\$2,376.00

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0200 - ROADWAY									
083	630-80342	Construction Traffic Sign (Panel Size B) EACH	80.00	\$100.00/EACH	26.00	21.70	47.70	\$2,170.00	\$4,770.00
084	630-80348	Construction Information Sign EACH	2.00	\$125.00/EACH	1.00	0.80	1.80	\$100.00	\$225.00
085	630-80355	Portable Message Sign Panel EACH	2.00	\$14,000.00/EACH	1.00	0.80	1.80	\$11,200.00	\$25,200.00
086	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2.00	\$2,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
087	630-80360	Drum Channelizing Device EACH	200.00	\$45.00/EACH	90.50	270.40	360.90	\$12,168.00	\$16,240.50
088	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	20.00	\$60.00/EACH	2.50	2.00	4.50	\$120.00	\$270.00
089	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	20.00	\$60.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
090	630-80367	Portable Traffic Speed Monitor EACH	2.00	\$3,000.00/EACH	0.00	1.80	1.80	\$5,400.00	\$5,400.00
091	630-80380	Traffic Cone EACH	500.00	\$15.00/EACH	50.00	40.00	90.00	\$600.00	\$1,350.00
092	630-80393	Stackable Vertical Panels EACH	12.00	\$50.00/EACH	6.00	4.80	10.80	\$240.00	\$540.00
093	630-80511	Mobile Pavement Marking Zone L S	1.00	\$5,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
094	630-85020	Mobile Attenuator EACH	2.00	\$25,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
095	700-70010	F/A Minor Contract Revisions F A	225,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
096	700-70016	F/A Fuel Cost Adjustment F A	35,000.00	\$1.00/F A	3,641.10	4,426.60	8,067.70	\$4,426.60	\$8,067.70
097	700-70018	F/A Roadway Smoothness Incentive F A	15,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
098	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
099	700-70023	F/A On-The-Job Trainee F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
100	700-70025	F/A Quality Incentive Payment F A	15,000.00	\$1.00/F A	0.00	5,323.71	5,323.71	\$5,323.71	\$5,323.71
101	700-70111	Project First Program F A	5,000.00	\$1.00/F A	2,000.00	0.00	2,000.00	\$0.00	\$2,000.00
102	700-70380	F/A Erosion Control F A	10,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$1,630,332.08	\$4,106,288.08
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
103	620-00002	Field Office (Class 2) EACH	1.00	\$75,000.00/EACH	1.00	0.00	1.00	\$0.00	\$75,000.00

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0400 - CONSTRUCTION ENGINEERING BID ITEMS									
104	620-00012	Field Laboratory (Class 2) EACH	1.00	\$65,000.00/EACH	1.00	0.00	1.00	\$0.00	\$65,000.00
105	620-00020	Sanitary Facility EACH	1.00	\$10,000.00/EACH	1.00	0.00	1.00	\$0.00	\$10,000.00
0400 Total								\$0.00	\$150,000.00
25802-BID Total								\$1,630,332.08	\$1,630,332.08
Invoice Total								\$1,630,332.08	\$4,256,288.08