

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 3/25/2026 2:45 PM

Contid: C25802

Estimate No: 0007 FINAL

Item Code Yr: 05

Contract Description:
US 40 Red Dirt Hill Safety
Improvements

Project No: NHPP 0403-069

Project Counties: C053 - GRAND

Region 3

Contractor:
OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD
GRAND JUNCTION, CO 81505

Percent Time: 100.00%
Pay Period Start: 11/1/2025
Pay Period Ending: 03/25/2026
Date Let: 02/06/2025
Date Awarded: 02/14/2025
Date Contract Executed: 02/25/2025
Date Notice to Proceed: 02/26/2025

Fixed Completion Date: 10/28/2025
Revised Date:
Final Acceptance: 10/28/2025
Date Time Started: 05/12/2025
Date Work Began: 05/12/2025
Days Charged: 319.00000

Current Total	This Estimate
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25802-BID

Current Projected Amt:	\$5,453,392.35	Participating	\$ 5,453,392.35	\$ 0.00
Award Project Amt:	\$5,792,196.70	Non-Participating	0.00	
Percent Complete:	100.00%	Total Earnings	5,453,392.35	0.00
Remaining Projected Funds:	\$0.00	Stockpiled Materials	0.00	0.00
		Gross Earnings	5,453,392.35	0.00
		Retainage	0.00	86,882.95
		Securities Encumbered		
		Net Earnings	5,453,392.35	86,882.95
		Amount Due	5,453,392.35	86,882.95

Total for 25802-BID	\$ 86,882.95
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Payment Due	\$ 86,882.95
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Approved for Payment By Lilli Smith 03/25/2026

Estimate Comment:

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PROJECT:

CONTID: C25802

PCN: 25802-BID

ESTIMATE NO: 7

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25802-BID									
0200 - ROADWAY									
001	201-00000	Clearing and Grubbing L S	1.00	\$70,000.00/L S	1.00	0.00	1.00	\$0.00	\$70,000.00
002	202-00010	Removal of Tree EACH	6.00	\$3,300.00/EACH	6.00	0.00	6.00	\$0.00	\$19,800.00
003	202-00035	Removal of Pipe LF	13.00	\$225.00/LF	23.00	0.00	23.00	\$0.00	\$5,175.00
004	202-00037	Removal of End Section EACH	1.00	\$2,000.00/EACH	1.00	0.00	1.00	\$0.00	\$2,000.00
005	202-00220	Removal of Asphalt Mat SY	475.00	\$30.00/SY	628.00	0.00	628.00	\$0.00	\$18,840.00
006	202-00240	Removal of Asphalt Mat (Planing) SY	689.00	\$20.00/SY	749.00	0.00	749.00	\$0.00	\$14,980.00
007	202-00250	Removal of Pavement Marking SF	44,637.00	\$0.55/SF	55,665.00	0.00	55,665.00	\$0.00	\$30,615.75
008	202-00810	Removal of Ground Sign EACH	12.00	\$250.00/EACH	13.00	0.00	13.00	\$0.00	\$3,250.00
009	202-01130	Removal of Guardrail Type 3 LF	3,334.00	\$5.75/LF	3,054.00	0.00	3,054.00	\$0.00	\$17,560.50
010	202-01300	Removal of End Anchorage EACH	6.00	\$690.00/EACH	8.00	0.00	8.00	\$0.00	\$5,520.00
011	202-04002	Clean Culvert EACH	2.00	\$2,500.00/EACH	5.00	0.00	5.00	\$0.00	\$12,500.00
012	203-00010	Unclassified Excavation (Complete In Place) CY	8,502.00	\$52.00/CY	8,511.00	0.00	8,511.00	\$0.00	\$442,572.00
013	203-01100	Proof Rolling HOUR	40.00	\$115.00/HOUR	7.00	0.00	7.00	\$0.00	\$805.00

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25802-BID									
0200 - ROADWAY									
014	203-01500	Blading HOUR	80.00	\$150.00/HOUR	7.00	0.00	7.00	\$0.00	\$1,050.00
015	203-01550	Dozing HOUR	80.00	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	203-01580	Truck HOUR	80.00	\$100.00/HOUR	3.00	0.00	3.00	\$0.00	\$300.00
017	203-01594	Combination Loader HOUR	80.00	\$120.00/HOUR	3.00	0.00	3.00	\$0.00	\$360.00
018	203-01597	Potholing HOUR	10.00	\$490.00/HOUR	9.75	0.00	9.75	\$0.00	\$4,777.50
019	203-02330	Laborer HOUR	80.00	\$40.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	207-00700	Topsoil (Onsite) CY	3,692.00	\$21.00/CY	3,692.00	0.00	3,692.00	\$0.00	\$77,532.00
021	208-00002	Erosion Log Type 1 (12 Inch) LF	2,000.00	\$5.00/LF	1,020.00	0.00	1,020.00	\$0.00	\$5,100.00
022	208-00013	Erosion Log Type 1 (20 Inch) LF	250.00	\$7.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1.00	\$6,100.00/EACH	1.00	0.00	1.00	\$0.00	\$6,100.00
024	208-00070	Vehicle Tracking Pad EACH	2.00	\$5,000.00/EACH	1.00	0.00	1.00	\$0.00	\$5,000.00
025	208-00082	Construction Mat SF	800.00	\$22.00/SF	640.00	0.00	640.00	\$0.00	\$14,080.00
026	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40.00	\$53.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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25802-BID									
0200 - ROADWAY									
027	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40.00	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
028	208-00106	Sweeping (Sediment Removal) HOUR	40.00	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
029	208-00107	Removal of Trash HOUR	40.00	\$53.00/HOUR	33.50	0.00	33.50	\$0.00	\$1,775.50
030	208-00207	Erosion Control Management DAY	50.00	\$150.00/DAY	23.00	0.00	23.00	\$0.00	\$3,450.00
031	210-00810	Reset Ground Sign EACH	12.00	\$675.00/EACH	12.00	0.00	12.00	\$0.00	\$8,100.00
032	212-00700	Organic Fertilizer LB	1,420.00	\$1.00/LB	1,410.00	0.00	1,410.00	\$0.00	\$1,410.00
033	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	310.00	\$3.80/LB	16,450.00	0.00	16,450.00	\$0.00	\$62,510.00
034	212-00704	Mycorrhizae LB	950.00	\$22.50/LB	94.00	0.00	94.00	\$0.00	\$2,115.00
035	212-00707	Seeding (Native) Hydraulic ACRE	4.72	\$1,500.00/ACRE	4.70	0.00	4.70	\$0.00	\$7,050.00
036	213-00012	Spray-on Mulch Blanket ACRE	4.72	\$5,580.00/ACRE	4.70	0.00	4.70	\$0.00	\$26,226.00
037	213-00150	Bonded Fiber Matrix ACRE	2.00	\$4,800.00/ACRE	2.00	0.00	2.00	\$0.00	\$9,600.00

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0200 - ROADWAY									
038	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1) SY	970.00	\$4.00/SY	1,395.00	0.00	1,395.00	\$0.00	\$5,580.00
039	240-00000	Wildlife Biologist HOUR	40.00	\$150.00/HOUR	5.50	0.00	5.50	\$0.00	\$825.00
040	240-00010	Removal of Nests HOUR	40.00	\$100.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
041	240-00020	Netting SY	500.00	\$15.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
042	304-01005	Aggregate Base Course (Class 1) CY	3,866.00	\$52.00/CY	3,866.00	0.00	3,866.00	\$0.00	\$201,032.00
043	304-03005	Aggregate Base Course (Class 3) CY	39.00	\$220.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
044	304-06007	Aggregate Base Course (Class 6) CY	2,963.00	\$87.00/CY	2,963.00	0.00	2,963.00	\$0.00	\$257,781.00
045	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8") SY	7,492.00	\$7.25/SY	8,046.00	0.00	8,046.00	\$0.00	\$58,333.50
046	403-00721	Hot Mix Asphalt (Patching) (Asphalt) SY	828.00	\$40.00/SY	915.00	0.00	915.00	\$0.00	\$36,600.00
047	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	11,568.00	\$135.00/TON	10,847.53	0.00	10,847.53	\$0.00	\$1,464,416.55
048	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	650.00	\$400.00/TON	615.90	0.00	615.90	\$0.00	\$246,360.00

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0200 - ROADWAY									
049	411-10255	Emulsified Asphalt (Slow-Setting) GAL	7,313.00	\$5.50/GAL	2,509.00	0.00	2,509.00	\$0.00	\$13,799.50
050	506-00212	Riprap (12 Inch) CY	16.00	\$475.00/CY	16.00	0.00	16.00	\$0.00	\$7,600.00
051	506-01020	Geogrid Reinforcement SY	78.00	\$13.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
052	603-10240	24 Inch Corrugated Steel Pipe LF	75.00	\$155.00/LF	62.00	0.00	62.00	\$0.00	\$9,610.00
053	603-10360	36 Inch Corrugated Steel Pipe LF	13.00	\$750.00/LF	13.00	0.00	13.00	\$0.00	\$9,750.00
054	603-32024	Place 24 Inch Steel End Section EACH	4.00	\$770.00/EACH	4.00	0.00	4.00	\$0.00	\$3,080.00
055	604-00305	Inlet Type C (5 Foot) EACH	2.00	\$7,800.00/EACH	2.00	0.00	2.00	\$0.00	\$15,600.00
056	606-00301	Guardrail Type 3 (6-3 Post Spacing) LF	3,334.00	\$36.25/LF	3,338.00	0.00	3,338.00	\$0.00	\$121,002.50
057	606-00910	Guardrail Type 9 (Style CA) LF	1,511.00	\$200.00/LF	1,511.00	0.00	1,511.00	\$0.00	\$302,200.00
058	606-02003	End Anchorage (Nonflared) EACH	1.00	\$38.25/EACH	1.00	0.00	1.00	\$0.00	\$38.25
059	606-02005	End Anchorage (Flared) EACH	5.00	\$4,350.00/EACH	5.00	0.00	5.00	\$0.00	\$21,750.00
060	607-11525	Fence (Plastic) LF	150.00	\$23.00/LF	1,000.00	0.00	1,000.00	\$0.00	\$23,000.00

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061	609-60011	Curb Type 6 (Section M) LF	3,574.00	\$15.00/LF	3,574.00	0.00	3,574.00	\$0.00	\$53,610.00
062	612-00001	Delineator (Type I) EACH	28.00	\$37.00/EACH	29.00	0.00	29.00	\$0.00	\$1,073.00
063	612-00003	Delineator (Type III) EACH	5.00	\$37.00/EACH	13.00	0.00	13.00	\$0.00	\$481.00
064	612-00021	Delineator (Type I) (Barrier) EACH	9.00	\$120.00/EACH	13.00	0.00	13.00	\$0.00	\$1,560.00
065	614-00012	Sign Panel (Class II) SF	80.00	\$42.75/SF	97.00	0.00	97.00	\$0.00	\$4,146.75
066	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post) LF	88.00	\$33.75/LF	121.00	0.00	121.00	\$0.00	\$4,083.75
067	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase) EACH	7.00	\$310.00/EACH	10.00	0.00	10.00	\$0.00	\$3,100.00
068	614-80391	Rumble Strip (Grinding) (Asphalt) LF	19,508.00	\$1.00/LF	14,784.00	0.00	14,784.00	\$0.00	\$14,784.00
069	615-00050	Embankment Protector Type 5 EACH	8.00	\$2,000.00/EACH	8.00	0.00	8.00	\$0.00	\$16,000.00
070	625-00000	Construction Surveying L S	1.00	\$160,000.00/L S	1.00	0.00	1.00	\$0.00	\$160,000.00
071	625-00001	Construction Surveying (Hourly) HOUR	40.00	\$210.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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25802-BID									
0200 - ROADWAY									
072	626-00000	Mobilization L S	1.00	\$865,000.00/L S	1.00	0.00	1.00	\$0.00	\$865,000.00
073	626-01103	Public Information Services (Tier III) L S	1.00	\$21,000.00/L S	1.00	0.00	1.00	\$0.00	\$21,000.00
074	627-00008	Modified Epoxy Pavement Marking GAL	248.00	\$150.00/GAL	226.00	0.00	226.00	\$0.00	\$33,900.00
075	627-00013	Pavement Marking Paint (High Build) GAL	447.00	\$195.00/GAL	613.00	0.00	613.00	\$0.00	\$119,535.00
076	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	264.00	\$36.00/SF	329.00	0.00	329.00	\$0.00	\$11,844.00
077	630-00000	Flagging HOUR	3,000.00	\$53.00/HOUR	528.00	0.00	528.00	\$0.00	\$27,984.00
078	630-00007	Traffic Control Inspection DAY	50.00	\$375.00/DAY	58.00	0.00	58.00	\$0.00	\$21,750.00
079	630-00012	Traffic Control Management DAY	138.00	\$1,600.00/DAY	108.00	0.00	108.00	\$0.00	\$172,800.00
080	630-80001	Flashing Beacon (Portable) EACH	2.00	\$675.00/EACH	2.00	0.00	2.00	\$0.00	\$1,350.00
081	630-80336	Barricade (Type 3 M-B) (Temporary) EACH	3.00	\$315.00/EACH	10.00	0.00	10.00	\$0.00	\$3,150.00
082	630-80341	Construction Traffic Sign (Panel Size A) EACH	14.00	\$80.00/EACH	33.00	0.00	33.00	\$0.00	\$2,640.00

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0200 - ROADWAY									
083	630-80342	Construction Traffic Sign (Panel Size B) EACH	80.00	\$100.00/EACH	53.00	0.00	53.00	\$0.00	\$5,300.00
084	630-80348	Construction Information Sign EACH	2.00	\$125.00/EACH	2.00	0.00	2.00	\$0.00	\$250.00
085	630-80355	Portable Message Sign Panel EACH	2.00	\$14,000.00/EACH	2.00	0.00	2.00	\$0.00	\$28,000.00
086	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2.00	\$2,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
087	630-80360	Drum Channelizing Device EACH	200.00	\$45.00/EACH	401.00	0.00	401.00	\$0.00	\$18,045.00
088	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	20.00	\$60.00/EACH	5.00	0.00	5.00	\$0.00	\$300.00
089	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	20.00	\$60.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
090	630-80367	Portable Traffic Speed Monitor EACH	2.00	\$3,000.00/EACH	2.00	0.00	2.00	\$0.00	\$6,000.00
091	630-80380	Traffic Cone EACH	500.00	\$15.00/EACH	200.00	0.00	200.00	\$0.00	\$3,000.00
092	630-80393	Stackable Vertical Panels EACH	12.00	\$50.00/EACH	12.00	0.00	12.00	\$0.00	\$600.00
093	630-80511	Mobile Pavement Marking Zone L S	1.00	\$5,000.00/L S	1.00	0.00	1.00	\$0.00	\$5,000.00

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0200 - ROADWAY									
094	630-85020	Mobile Attenuator EACH	2.00	\$25,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
095	700-70010	F/A Minor Contract Revisions F A	225,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
096	700-70016	F/A Fuel Cost Adjustment F A	35,000.00	\$1.00/F A	8,069.59	0.00	8,069.59	\$0.00	\$8,069.59
097	700-70018	F/A Roadway Smoothness Incentive F A	15,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
098	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
099	700-70023	F/A On-The-Job Trainee F A	5,000.00	\$1.00/F A	3,200.00	0.00	3,200.00	\$0.00	\$3,200.00
100	700-70025	F/A Quality Incentive Payment F A	15,000.00	\$1.00/F A	5,323.71	0.00	5,323.71	\$0.00	\$5,323.71
101	700-70111	Project First Program F A	5,000.00	\$1.00/F A	2,000.00	0.00	2,000.00	\$0.00	\$2,000.00
102	700-70380	F/A Erosion Control F A	10,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$0.00	\$5,303,392.35
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
103	620-00002	Field Office (Class 2) EACH	1.00	\$75,000.00/EACH	1.00	0.00	1.00	\$0.00	\$75,000.00
104	620-00012	Field Laboratory (Class 2) EACH	1.00	\$65,000.00/EACH	1.00	0.00	1.00	\$0.00	\$65,000.00

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25802-BID									
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
105	620-00020	Sanitary Facility EACH	1.00	\$10,000.00/EACH	1.00	0.00	1.00	\$0.00	\$10,000.00
0400 Total								\$0.00	\$150,000.00
25802-BID Total								\$0.00	\$0.00
Invoice Total								\$0.00	\$5,453,392.35