

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 8/13/2025 9:55 AM

Contid: C25806	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: I-25 RESURFACING: MP 208.063 TO 213.45	Percent Time:	30.00%	Original Time:	200.00
Project No: NHPP 0252-516	Pay Period Start:	7/3/2025	Revised Time:	200.00
Project Counties: C001 - DENVER	Pay Period Ending:	08/13/2025	Time Charged:	60.00000
Region 1	Date Let:	12/12/2024	Date Time Started:	
Contractor: ASPHALT SPECIALTIES CO., INC. 345 West 62nd Avenue Denver, CO 80216	Date Awarded:	01/06/2025	Date Work Began:	03/21/2025
	Date Contract Executed:	01/15/2025	Days Charged:	60.00000
	Date Notice to Proceed:	01/15/2025	Date Accepted:	

25806-BID

			Current Total	This Estimate
Current Projected Amt:	\$24,044,299.97	Participating	\$ 6,913,264.12	\$ 4,122,599.87
Award Project Amt:	\$22,026,669.60	Non-Participating	0.00	
Percent Complete:	28.75%	Total Earnings	6,913,264.12	4,122,599.87
Remaining Projected Funds:	\$17,131,035.85	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$17,209,472.85	Gross Earnings	6,913,264.12	4,122,599.87
		Retainage	-184,897.92	-119,927.99
		Securities Encumbered		
		Net Earnings	6,728,366.20	4,002,671.88
		Amount Due	6,728,366.20	4,002,671.88
Total for 25806-BID			\$	4,002,671.88

Payment Due \$ 4,002,671.88

Approved for Payment By Zachary Miller 08/13/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C25806

PCN: 25806-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25806-BID									
0200									
001	202-00090	Removal of Delineator EACH	30	\$22.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00220	Removal of Asphalt Mat SY	890	\$21.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00240	Removal of Asphalt Mat (Planing) SY	544,121	\$3.00/SY	59,934.00	156,678.00	216,612.00	\$470,034.00	\$649,836.00
004	202-00250	Removal of Pavement Marking SF	93,000	\$1.65/SF	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00821	Removal of Sign Panel EACH	28	\$1,340.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
006	202-01170	Removal of Guardrail Type 7 LF	2,650	\$21.50/LF	2,620.00	0.00	2,620.00	\$0.00	\$56,330.00
007	202-04010	Clean Inlet EACH	144	\$4,950.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
008	203-00010	Unclassified Excavation (Complete In Place) CY	20	\$800.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
009	203-01594	Combination Loader HOUR	20	\$220.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01597	Potholing HOUR	200	\$225.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	206-00065	Structure Backfill (Flow-Fill) CY	20	\$750.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00024	Erosion Log Type 3 (20 Inch) LF	125	\$10.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00035	Aggregate Bag LF	125	\$10.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
014	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2	\$675.00/EACH	2.00	0.00	2.00	\$0.00	\$1,350.00
015	208-00056	Storm Drain Inlet Protection (Type III) EACH	148	\$200.00/EACH	80.00	0.00	80.00	\$0.00	\$16,000.00
016	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	1	\$19,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00103	Removal and Disposal of Sediment (Labor) HOUR	80	\$82.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	60	\$184.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00106	Sweeping (Sediment Removal) HOUR	20	\$196.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	208-00107	Removal of Trash HOUR	200	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
021	210-04010	Adjust Manhole EACH	3	\$1,850.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
022	240-00000	Wildlife Biologist HOUR	200	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	240-00010	Removal of Nests HOUR	200	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
024	304-06007	Aggregate Base Course (Class 6) CY	14	\$700.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
025	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	800	\$285.00/TON	12.99	0.00	12.99	\$0.00	\$3,702.15
026	403-00800	Emergency Pothole Repair TON	10	\$3,200.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
027	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	74,817	\$152.00/TON	6,738.48	21,926.49	28,664.97	\$3,332,826.48	\$4,357,075.44
028	601-03000	Concrete Class D CY	50	\$550.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
029	606-00916	Guardrail Type 9 (Style CA) (Special) LF	2,650	\$135.00/LF	2,564.00	0.00	2,564.00	\$0.00	\$346,140.00
030	606-10705	Bridge Rail Type 7 (Special) LF	60	\$300.00/LF	75.00	0.00	75.00	\$0.00	\$22,500.00
031	607-11525	Fence (Plastic) LF	3,000	\$4.20/LF	0.00	0.00	0.00	\$0.00	\$0.00
032	612-00081	Delineator (Post Mounted) (Type I) EACH	20	\$140.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
033	612-00082	Delineator (Post Mounted) (Type II) EACH	20	\$140.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
034	612-00083	Delineator (Post Mounted) (Type III) EACH	20	\$140.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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25806-BID									
0200									
035	614-00013	Sign Panel (Class III) SF	4,138	\$55.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
036	614-72875	Loop Detector Wire LF	3,520	\$13.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
037	625-00000	Construction Surveying L S	1	\$28,000.00/L S	0.90	0.00	0.90	\$0.00	\$25,200.00
038	626-00000	Mobilization L S	1	\$1,250,000.00/L S	0.50	0.10	0.60	\$125,000.00	\$750,000.00
039	626-01113	Public Information Management (Tier III) DAY	310	\$73.00/DAY	61.00	27.00	88.00	\$1,971.00	\$6,424.00
040	627-00008	Modified Epoxy Pavement Marking GAL	1,869	\$196.50/GAL	193.00	351.00	544.00	\$68,971.50	\$106,896.00
041	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	1,320	\$150.00/GAL	174.00	276.00	450.00	\$41,400.00	\$67,500.00
042	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) SF	26,203	\$24.20/SF	0.00	0.00	0.00	\$0.00	\$0.00
043	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	99	\$31.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
044	627-30408	Preformed Thermoplastic Pavement Marking (Shield) SF	256	\$36.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
045	630-00000	Flagging HOUR	100	\$55.00/HOUR	0.00	12.25	12.25	\$673.75	\$673.75

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25806-BID									
0200									
046	630-00003	Uniformed Traffic Control HOUR	2,200	\$175.00/HOUR	140.75	95.00	235.75	\$16,625.00	\$41,256.25
047	630-00004	Traffic Control Vehicle EACH	2	\$6,100.00/EACH	1.00	0.00	1.00	\$0.00	\$6,100.00
048	630-00007	Traffic Control Inspection DAY	80	\$395.00/DAY	30.00	11.00	41.00	\$4,345.00	\$16,195.00
049	630-00012	Traffic Control Management DAY	200	\$2,350.00/DAY	29.00	24.00	53.00	\$56,400.00	\$124,550.00
050	630-00015	Uniformed Traffic Control Coordination HOUR	60	\$165.00/HOUR	8.00	5.00	13.00	\$825.00	\$2,145.00
051	630-80001	Flashing Beacon (Portable) EACH	20	\$1,900.00/EACH	10.50	0.00	10.50	\$0.00	\$19,950.00
052	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	6	\$395.00/EACH	4.00	0.00	4.00	\$0.00	\$1,580.00
053	630-80341	Construction Traffic Sign (Panel Size A) EACH	20	\$105.00/EACH	75.50	10.50	86.00	\$1,102.50	\$9,030.00
054	630-80342	Construction Traffic Sign (Panel Size B) EACH	110	\$123.00/EACH	44.50	9.00	53.50	\$1,107.00	\$6,580.50
055	630-80343	Construction Traffic Sign (Panel Size C) EACH	12	\$135.00/EACH	4.50	0.00	4.50	\$0.00	\$607.50
056	630-80350	Vertical Panel EACH	1	\$56.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
057	630-80355	Portable Message Sign Panel EACH	4	\$17,500.00/EACH	3.50	0.00	3.50	\$0.00	\$61,250.00
058	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	6	\$1,500.00/EACH	2.00	1.50	3.50	\$2,250.00	\$5,250.00
059	630-80360	Drum Channelizing Device EACH	200	\$62.00/EACH	28.00	0.00	28.00	\$0.00	\$1,736.00
060	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	50	\$125.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
061	630-80370	Barrier (Temporary) LF	3,000	\$64.00/LF	1,296.00	0.00	1,296.00	\$0.00	\$82,944.00
062	630-80380	Traffic Cone EACH	500	\$16.00/EACH	173.00	50.00	223.00	\$800.00	\$3,568.00
063	630-80393	Stackable Vertical Panels EACH	120	\$52.00/EACH	38.50	25.00	63.50	\$1,300.00	\$3,302.00
064	630-85010	Impact Attenuator (Temporary) EACH	2	\$10,000.00/EACH	1.50	0.00	1.50	\$0.00	\$15,000.00
065	630-85020	Mobile Attenuator EACH	6	\$73,500.00/EACH	1.00	0.00	1.00	\$0.00	\$73,500.00
066	632-00000	Night Work Lighting L S	1	\$70,000.00/L S	0.20	0.00	0.20	\$0.00	\$14,000.00
067	700-70010	F/A Minor Contract Revisions F A	921,917	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
068	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
069	700-70018	F/A Roadway Smoothness Incentive F A	496,350	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
070	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
071	700-70023	F/A On-The-Job Trainee F A	20,000	\$1.00/F A	0.00	3,950.00	3,950.00	\$3,950.00	\$3,950.00
072	700-70025	F/A Quality Incentive Payment F A	379,300	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
073	700-70031	F/A Interim Surface Repair F A	62,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
074	700-70034	F/A F A Railroad Flagging, Permits and Fees	200,000	\$1.00/F A	4,873.89	0.00	4,873.89	\$0.00	\$4,873.89
075	700-70035	F/A F A Utilities	2,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
076	700-70111	Project First Program F A	1,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70130	F/A Repair F A Field Office	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70380	F/A Erosion Control F A	2,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
094	900-00006	Added Item (Dollar)/ DOL Overweight Haul Trucks Asphalt	0	\$1.00/DOL	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
095	900-00006	Added Item (Dollar)/ DOL Working Time Violations Lane Rental Fee PSP 104	0	\$1.00/DOL	0.00	0.00	0.00	\$0.00	\$0.00
096	900-00006	Added Item (Dollar)/ DOL Working Time Violations Lane Rental Fee Removal of Asphalt PSP 202	0	\$1.00/DOL	0.00	0.00	0.00	\$0.00	\$0.00
097	900-00006	Added Item (Dollar)/ DOL Material Price Reductions Asphalt Binder Price Reduction	0	\$1.00/DOL	0.00	-6,981.36	-6,981.36	(\$6,981.36)	(\$6,981.36)
0200 Total								\$4,122,599.87	\$6,900,014.12
0300									
079	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	1,788	\$85.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
080	202-00453	Removal of Portions of Present Structure (Class 2) SY	963	\$415.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
081	202-00460	Removal of Portions of Present Structure (Class 3) SY	138	\$715.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
082	202-00504	Removal of Expansion Device LF	1,081	\$48.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
083	202-04010	Clean Inlet EACH	4	\$4,950.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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25806-BID									
0300									
084	202-04050	Clean Expansion Joint LF	469	\$200.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
085	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	152	\$152.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
086	515-00120	Waterproofing (Membrane) SY	1,788	\$90.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
087	518-01001	Bridge Expansion Joint (Asphaltic Plug) LF	1,081	\$550.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
088	601-03057	Concrete Class DR CY	135	\$3,105.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
089	601-51005	Galvanic Anodes EACH	5,505	\$59.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
090	602-00000	Reinforcing Steel LB	6,167	\$12.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
0300 Total								\$0.00	\$0.00
0400									
091	620-00002	Field Office (Class 2) EACH	1	\$45,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
092	620-00012	Field Laboratory (Class 2) EACH	1	\$15,000.00/EACH	0.25	0.00	0.25	\$0.00	\$3,750.00
093	620-00020	Sanitary Facility EACH	2	\$9,500.00/EACH	1.00	0.00	1.00	\$0.00	\$9,500.00
0400 Total								\$0.00	\$13,250.00

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25806-BID Total								\$4,122,599.87	\$4,122,599.87
Invoice Total								\$4,122,599.87	\$6,913,264.12