

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 10/7/2025 11:38 AM

Contid: C25806	Estimate No: 0005	PROGRESS	Item Code	Yr: 05
Contract Description: I-25 RESURFACING: MP 208.063 TO 213.45	Percent Time:	48.50%	Original Time:	200.00
Project No: NHPP 0252-516	Pay Period Start:	9/12/2025	Revised Time:	200.00
Project Counties: C001 - DENVER	Pay Period Ending:	10/02/2025	Time Charged:	97.000000
Region 1	Date Let:	12/12/2024	Date Time Started:	
Contractor: ASPHALT SPECIALTIES CO., INC. 345 West 62nd Avenue Denver, CO 80216	Date Awarded:	01/06/2025	Date Work Began:	03/21/2025
	Date Contract Executed:	01/15/2025	Days Charged:	97.000000
	Date Notice to Proceed:	01/15/2025	Date Accepted:	

		Current Total	This Estimate
<u>25806-BID</u>			
Current Projected Amt:	\$21,334,675.76	Participating \$ 15,305,111.19	\$ 4,502,492.20
Award Project Amt:	\$22,026,669.60	Non-Participating 0.00	
Percent Complete:	71.74%	Total Earnings 15,305,111.19	4,502,492.20
Remaining Projected Funds:	\$6,029,564.57	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$8,817,625.78	Gross Earnings 15,305,111.19	4,502,492.20
		Retainage -330,400.04	-28,821.47
	Securities Encumbered		
		Net Earnings 14,974,711.15	4,473,670.73
		Amount Due 14,974,711.15	4,473,670.73
		Total for 25806-BID	\$ 4,473,670.73
		Payment Due	\$ 4,473,670.73

Approved for Payment By Zachary Miller 10/05/2025

Estimate Comment:

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PROJECT:

CONTID: C25806

PCN: 25806-BID

ESTIMATE NO: 5

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25806-BID									
0200 - ROADWAY									
001	202-00090	Removal of Delineator EACH	30.00	\$22.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00220	Removal of Asphalt Mat SY	890.00	\$21.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00240	Removal of Asphalt Mat (Planing) SY	544,121.00	\$3.00/SY	374,558.00	117,579.00	492,137.00	\$352,737.00	\$1,476,411.00
004	202-00250	Removal of Pavement Marking SF	93,000.00	\$1.65/SF	0.00	25,711.00	25,711.00	\$42,423.15	\$42,423.15
005	202-00821	Removal of Sign Panel EACH	28.00	\$1,340.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
006	202-01170	Removal of Guardrail Type 7 LF	2,650.00	\$21.50/LF	2,620.00	0.00	2,620.00	\$0.00	\$56,330.00
007	202-04010	Clean Inlet EACH	144.00	\$4,950.00/EACH	0.00	77.00	77.00	\$381,150.00	\$381,150.00
008	203-00010	Unclassified Excavation (Complete In Place) CY	20.00	\$800.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
009	203-01594	Combination Loader HOUR	20.00	\$220.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01597	Potholing HOUR	200.00	\$225.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	206-00065	Structure Backfill (Flow-Fill) CY	20.00	\$750.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00024	Erosion Log Type 3 (20 Inch) LF	125.00	\$10.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00035	Aggregate Bag LF	125.00	\$10.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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25806-BID									
0200 - ROADWAY									
014	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2.00	\$675.00/EACH	2.00	0.00	2.00	\$0.00	\$1,350.00
015	208-00056	Storm Drain Inlet Protection (Type III) EACH	148.00	\$200.00/EACH	80.00	74.00	154.00	\$14,800.00	\$30,800.00
016	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	1.00	\$19,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00103	Removal and Disposal of Sediment (Labor) HOUR	80.00	\$82.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	60.00	\$184.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00106	Sweeping (Sediment Removal) HOUR	20.00	\$196.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	208-00107	Removal of Trash HOUR	200.00	\$150.00/HOUR	2.00	0.00	2.00	\$0.00	\$300.00
021	210-04010	Adjust Manhole EACH	3.00	\$1,850.00/EACH	1.00	0.00	1.00	\$0.00	\$1,850.00
022	240-00000	Wildlife Biologist HOUR	200.00	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	240-00010	Removal of Nests HOUR	200.00	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
024	304-06007	Aggregate Base Course (Class 6) CY	14.00	\$700.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
025	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	800.00	\$285.00/TON	12.99	0.00	12.99	\$0.00	\$3,702.15
026	403-00800	Emergency Pothole Repair TON	10.00	\$3,200.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
027	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	74,817.00	\$152.00/TON	49,350.43	17,039.05	66,389.48	\$2,589,935.60	\$10,091,200.96
028	601-03000	Concrete Class D CY	50.00	\$550.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
029	606-00916	Guardrail Type 9 (Style CA) (Special) LF	2,650.00	\$135.00/LF	2,564.00	0.00	2,564.00	\$0.00	\$346,140.00
030	606-10705	Bridge Rail Type 7 (Special) LF	60.00	\$300.00/LF	75.00	0.00	75.00	\$0.00	\$22,500.00
031	607-11525	Fence (Plastic) LF	3,000.00	\$4.20/LF	0.00	0.00	0.00	\$0.00	\$0.00
032	612-00081	Delineator (Post Mounted) (Type I) EACH	20.00	\$140.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
033	612-00082	Delineator (Post Mounted) (Type II) EACH	20.00	\$140.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
034	612-00083	Delineator (Post Mounted) (Type III) EACH	20.00	\$140.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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035	614-00013	Sign Panel (Class III) SF	4,138.00	\$55.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
036	614-72875	Loop Detector Wire LF	3,520.00	\$13.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
037	625-00000	Construction Surveying L S	1.00	\$28,000.00/L S	0.90	0.00	0.90	\$0.00	\$25,200.00
038	626-00000	Mobilization L S	1.00	\$1,250,000.00/L S	0.60	0.40	1.00	\$500,000.00	\$1,250,000.00
039	626-01113	Public Information Management (Tier III) DAY	310.00	\$73.00/DAY	143.00	39.00	182.00	\$2,847.00	\$13,286.00
040	627-00008	Modified Epoxy Pavement Marking GAL	1,869.00	\$196.50/GAL	898.00	385.00	1,283.00	\$75,652.50	\$252,109.50
041	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	1,320.00	\$150.00/GAL	769.00	292.00	1,061.00	\$43,800.00	\$159,150.00
042	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) SF	26,203.00	\$24.20/SF	0.00	10,856.00	10,856.00	\$262,715.20	\$262,715.20
043	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	99.00	\$31.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
044	627-30408	Preformed Thermoplastic Pavement Marking (Shield) SF	256.00	\$36.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
045	630-00000	Flagging HOUR	100.00	\$55.00/HOUR	195.50	0.00	195.50	\$0.00	\$10,752.50

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0200 - ROADWAY									
046	630-00003	Uniformed Traffic Control HOUR	2,200.00	\$175.00/HOUR	457.50	309.75	767.25	\$54,206.25	\$134,268.75
047	630-00004	Traffic Control Vehicle EACH	2.00	\$6,100.00/EACH	1.00	0.00	1.00	\$0.00	\$6,100.00
048	630-00007	Traffic Control Inspection DAY	80.00	\$395.00/DAY	48.00	11.00	59.00	\$4,345.00	\$23,305.00
049	630-00012	Traffic Control Management DAY	200.00	\$2,350.00/DAY	74.00	17.00	91.00	\$39,950.00	\$213,850.00
050	630-00015	Uniformed Traffic Control Coordination HOUR	60.00	\$165.00/HOUR	17.00	8.00	25.00	\$1,320.00	\$4,125.00
051	630-80001	Flashing Beacon (Portable) EACH	20.00	\$1,900.00/EACH	10.50	0.00	10.50	\$0.00	\$19,950.00
052	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	6.00	\$395.00/EACH	13.00	4.00	17.00	\$1,580.00	\$6,715.00
053	630-80341	Construction Traffic Sign (Panel Size A) EACH	20.00	\$105.00/EACH	160.00	21.50	181.50	\$2,257.50	\$19,057.50
054	630-80342	Construction Traffic Sign (Panel Size B) EACH	110.00	\$123.00/EACH	76.50	12.00	88.50	\$1,476.00	\$10,885.50
055	630-80343	Construction Traffic Sign (Panel Size C) EACH	12.00	\$135.00/EACH	4.50	0.00	4.50	\$0.00	\$607.50
056	630-80350	Vertical Panel EACH	1.00	\$56.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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057	630-80355	Portable Message Sign Panel EACH	4.00	\$17,500.00/EACH	4.50	0.00	4.50	\$0.00	\$78,750.00
058	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	6.00	\$1,500.00/EACH	4.50	0.00	4.50	\$0.00	\$6,750.00
059	630-80360	Drum Channelizing Device EACH	200.00	\$62.00/EACH	28.00	0.00	28.00	\$0.00	\$1,736.00
060	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	50.00	\$125.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
061	630-80370	Barrier (Temporary) LF	3,000.00	\$64.00/LF	1,296.00	0.00	1,296.00	\$0.00	\$82,944.00
062	630-80380	Traffic Cone EACH	500.00	\$16.00/EACH	273.00	75.00	348.00	\$1,200.00	\$5,568.00
063	630-80393	Stackable Vertical Panels EACH	120.00	\$52.00/EACH	70.50	6.00	76.50	\$312.00	\$3,978.00
064	630-85010	Impact Attenuator (Temporary) EACH	2.00	\$10,000.00/EACH	1.50	0.00	1.50	\$0.00	\$15,000.00
065	630-85020	Mobile Attenuator EACH	6.00	\$73,500.00/EACH	1.00	1.00	2.00	\$73,500.00	\$147,000.00
066	632-00000	Night Work Lighting L S	1.00	\$70,000.00/L S	0.20	0.00	0.20	\$0.00	\$14,000.00
067	700-70010	F/A Minor Contract Revisions F A	921,917.35	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
068	700-70016	F/A Fuel Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
069	700-70018	F/A Roadway Smoothness Incentive F A	496,350.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
070	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
071	700-70023	F/A On-The-Job Trainee F A	20,000.00	\$1.00/F A	12,890.00	5,735.00	18,625.00	\$5,735.00	\$18,625.00
072	700-70025	F/A Quality Incentive Payment F A	379,300.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
073	700-70031	F/A Interim Surface Repair F A	62,500.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
074	700-70034	F/A F A Railroad Flagging, Permits and Fees	200,000.00	\$1.00/F A	4,873.89	0.00	4,873.89	\$0.00	\$4,873.89
075	700-70035	F/A F A Utilities	2,500.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
076	700-70111	Project First Program F A	1,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70130	F/A Repair F A Field Office	10,000.00	\$1.00/F A	3,282.95	0.00	3,282.95	\$0.00	\$3,282.95
078	700-70380	F/A Erosion Control F A	2,500.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
094	900-00006	Added Item (Dollar)/ DOL Overweight Haul Trucks Asphalt	0.00	\$1.00/DOL	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
095	900-00006	Added Item (Dollar)/ DOL Working Time Violations Lane Rental Fee PSP 104	0.00	\$1.00/DOL	0.00	0.00	0.00	\$0.00	\$0.00
096	900-00006	Added Item (Dollar)/ DOL Working Time Violations Lane Rental Fee Removal of Asphalt PSP 202	0.00	\$1.00/DOL	0.00	0.00	0.00	\$0.00	\$0.00
097	900-00006	Added Item (Dollar)/ DOL Material Price Reductions Asphalt Binder Price Reduction	0.00	\$1.00/DOL	-6,981.36	0.00	-6,981.36	\$0.00	(\$6,981.36)
098	900-00006	Added Item (Dollar)/ DOL Working Time Violations Violation of Working Time Limitation SS 105.03(b)	0.00	\$1.00/DOL	-450.00	-600.00	-1,050.00	(\$600.00)	(\$1,050.00)
0200 Total								\$4,451,342.20	\$15,240,711.19
0300 - STRUCTURES									
079	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	1,788.00	\$85.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
080	202-00453	Removal of Portions of Present Structure (Class 2) SY	963.00	\$415.00/SY	0.00	0.00	0.00	\$0.00	\$0.00

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0300 - STRUCTURES									
081	202-00460	Removal of Portions of Present Structure (Class 3) SY	138.00	\$715.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
082	202-00504	Removal of Expansion Device LF	1,081.00	\$48.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
083	202-04010	Clean Inlet EACH	4.00	\$4,950.00/EACH	0.00	2.00	2.00	\$9,900.00	\$9,900.00
084	202-04050	Clean Expansion Joint LF	469.00	\$200.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
085	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	152.00	\$152.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
086	515-00120	Waterproofing (Membrane) SY	1,788.00	\$90.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
087	518-01001	Bridge Expansion Joint (Asphaltic Plug) LF	1,081.00	\$550.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
088	601-03057	Concrete Class DR CY	135.00	\$3,105.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
089	601-51005	Galvanic Anodes EACH	5,505.00	\$59.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
090	602-00000	Reinforcing Steel LB	6,167.00	\$12.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
0300 Total								\$9,900.00	\$9,900.00
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
091	620-00002	Field Office (Class 2) EACH	1.00	\$45,000.00/EACH	0.00	0.75	0.75	\$33,750.00	\$33,750.00

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0400 - CONSTRUCTION ENGINEERING BID ITEMS									
092	620-00012	Field Laboratory (Class 2) EACH	1.00	\$15,000.00/EACH	0.25	0.50	0.75	\$7,500.00	\$11,250.00
093	620-00020	Sanitary Facility EACH	2.00	\$9,500.00/EACH	1.00	0.00	1.00	\$0.00	\$9,500.00
0400 Total								\$41,250.00	\$54,500.00
25806-BID Total								\$4,502,492.20	\$4,502,492.20
Invoice Total								\$4,502,492.20	\$15,305,111.19