

ESTIMATE RUN 05/09/2025

ESTIMATE SUMMARY

14:47:50

CONTID: C25881

ESTIMATE NO: 0013 PROG

SPEC YR: 2005

PCN: 25881-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 675.0 DAYS

TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

EJMT PLENUM LINER CONSOLIDATION GROUTING

PERCENT TIME: 79.41

ORIG TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

PROJECT NO:

C0703-529

EJMT PLENUM LINER CONSOLIDATION GROUTING

NAME OF ROAD:

PROJECT COUNTIES:

CLEAR CREEK

SUMMIT

CONTRACTOR:

ENGINEERING AND CONSTRUCTION INNOVATIONS

7002 6th Street North

PAY PERIOD ENDING

05/09/2025

DATE TIME STARTED 07/05/2023

DATE LET

07/19/2023

DATE WORK BEGAN 07/05/2023

DATE AWARDED

08/21/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/01/2023

DATE ACCEPTED

Oakdale

MN 55128

(651)298-9111

DATE NOTICE TO PROCEED 07/05/2023

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 24,414,977.59 PARTICIPATING

\$ 10,000.00

\$ 0.00

AWARD PROJECT AMT: \$ 23,979,880.00 NON-PARTICIPATING

15,795,780.09

369,275.05

PERCENT COMPLETE: 64.74% TOTAL EARNINGS

15,805,780.09

369,275.05

FUNDS AVAILABLE: \$ 8,609,197.50 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

15,805,780.09

369,275.05

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-359,698.20

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

15,446,081.89

369,275.05

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

15,446,081.89

369,275.05

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

369,275.05

APPROVED FOR PAYMENT BY

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25881
PCN: 25881-BID
PROJECT: C0703-529

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

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14:47:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0005	208-00035	Aggregate Bag	0.000	0.000		
		LF		0.000	0.00	
			20.00000	0.000		0.00
0010	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
		EACH		0.000	0.00	
			10,000.00000	0.000		0.00
0015	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
		HOURL		0.000	0.00	
			223.00000	0.000		0.00
0020	208-00106	Sweeping (Sediment Removal)	5.000	0.000		
		HOURL		0.000	0.00	
			250.00000	0.000		0.00
0025	208-00107	Removal of Trash	5.000	0.000		
		HOURL		0.000	0.00	
			105.00000	0.000		0.00
0030	211-00100	Drilling Hole	14,700.000	6,838.500		
		LF		0.000	0.00	
			300.00000	6,838.500		2,051,550.00
0035	211-00116	2 Inch Drilled Hole	2,205.000	1,350.620		
		LF		149.000	122,925.00	
			825.00000	1,499.620		1,237,186.50
0040	211-00224	3 Inch Core Drilled Hole	1,838.000	796.120		
		LF		50.000	21,250.00	
			425.00000	846.120		359,601.00
0045	211-02210	Pre Grouting	583.000	582.954		
		TON		0.046	100.05	
			2,175.00000	583.000		1,268,025.00
0050	211-02232	Grouting Connection (Pre-Grout)	2,205.000	1,096.000		
		EACH		0.000	0.00	
			3,995.00000	1,096.000		4,378,520.00
0055	250-00010	Environmental Health and Safety Management	1.000	0.950		
		L S		0.000	0.00	
			2,000,000.00000	0.950		1,900,000.00

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CAT N00200 ROADWAY						
0060	250-00050	Monitoring Technician	100.000	0.000		
			0.000	0.000	0.00	
			300.00000	0.000		0.00
0065	250-00110	Health and Safety Officer	50.000	0.000		
			0.000	0.000	0.00	
			250.00000	0.000		0.00
0070	626-00007	Mobilization	1.000	0.855		
			0.045	0.045	225,000.00	
			5,000,000.00000	0.900		4,500,000.00
0075	630-00000	Flagging	0.000	0.000		
			0.000	0.000	0.00	
			50.00000	0.000		0.00
0080	630-00007	Traffic Control Inspection	0.000	0.000		
			0.000	0.000	0.00	
			900.00000	0.000		0.00
0085	630-00012	Traffic Control Management	0.000	0.000		
			0.000	0.000	0.00	
			800.00000	0.000		0.00
0090	630-80001	Flashing Beacon (Portable)	0.000	0.000		
			0.000	0.000	0.00	
			10.00000	0.000		0.00
0095	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			0.000	0.000	0.00	
			10.00000	0.000		0.00
0100	630-80341	Construction Traffic Sign (Panel Size A)	0.000	0.000		
			0.000	0.000	0.00	
			10.00000	0.000		0.00
0105	630-80342	Construction Traffic Sign (Panel Size B)	0.000	0.000		
			0.000	0.000	0.00	
			10.00000	0.000		0.00
0110	630-80343	Construction Traffic Sign (Panel Size C)	0.000	0.000		
			0.000	0.000	0.00	
			35.00000	0.000		0.00

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CAT N00200 ROADWAY						
0115	630-80355	Portable Message Sign Panel	0.000	0.000		
		EACH		0.000	0.00	
			1,500.00000	0.000		0.00
0120	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
		EACH		0.000	0.00	
			450.00000	0.000		0.00
0125	630-80360	Drum Channelizing Device	0.000	0.000		
		EACH		0.000	0.00	
			5.00000	0.000		0.00
0130	630-80380	Traffic Cone	0.000	0.000		
		EACH		0.000	0.00	
			4.00000	0.000		0.00
0135	630-85041	Mobile Attenuator	0.000	0.000		
		DAY		0.000	0.00	
			1,000.00000	0.000		0.00
0140	700-70010	F/A Minor Contract Revisions	157,884.800	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0141	700-70034	F/A CMO 002 - Minor Contract Revision	25,542.790	25,542.790		
		F A		0.000	0.00	
			1.00000	25,542.790		25,542.79
0145	700-70111	Project First Program	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0150	700-70380	F/A Erosion Control	80,000.000	75,354.770		
		F A		0.000	0.00	
			1.00000	75,354.770		75,354.77

		CAT 0200	CURRENT AMT	\$24,394,977.59 \$	369,275.05	\$15,795,780.06
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0155	620-00020	Sanitary Facility	2.000	1.000		
		EACH		0.000	0.00	
			10,000.00000	1.000		10,000.00

		CAT 0400	CURRENT AMT	\$ 20,000.00 \$	0.00 \$	10,000.00

		PROJECT TOTAL	CURRENT AMT	\$24,414,977.59 \$	369,275.05	\$15,805,780.06