

# COLORADO DEPARTMENT OF TRANSPORTATION

## Estimate Summary

Estimate Run 7/24/2025 9:40 AM

Contid: C25881	Estimate No: 0015	PROGRESS	Item Code	Yr: 05
Contract Description: EJMT PLENUM LINER CONSOLIDATION GROUTING	Percent Time:	99.98%	Fixed Completion Date:	10/31/2024
Project No: C 0703-529	Pay Period Start:	6/19/2025	Revised Date:	10/31/2025
Project Counties: C051 - CLEAR CREEK	Pay Period Ending:	06/30/2025	Final Acceptance:	
Region 1	Date Let:	07/19/2023	Date Time Started:	
Contractor: ENGINEERING AND CONSTRUCTION INNOVATIONS 7002 6th Street North Oakdale, MN 55128	Date Awarded:	08/21/2023	Date Work Began:	
	Date Contract Executed:	06/01/2023	Days Charged:	0.00000
	Date Notice to Proceed:	06/01/2023		

### 25881-BID

			Current Total	This Estimate
Current Projected Amt:	\$25,241,937.70	Participating	\$ 10,000.00	\$ 0.00
Award Project Amt:	\$23,979,880.00	Non-Participating	18,117,907.56	1,582,855.00
Percent Complete:	71.82%	Total Earnings	18,127,907.56	1,582,855.00
Remaining Projected Funds:	\$7,114,030.14	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$6,427,797.41	Gross Earnings	18,127,907.56	1,582,855.00
		Retainage	-359,698.20	-20,524.80
		Securities Encumbered		
		Net Earnings	17,768,209.36	1,562,330.20
		Amount Due	17,768,209.36	1,562,330.20

<b>Total for 25881-BID</b>	\$	1,562,330.20
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<b>Payment Due</b>	\$	1,562,330.20
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Approved for Payment By Ronald Lowe 07/21/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C25881

PCN: 25881-BID

ESTIMATE NO: 15

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
<b>25881-BID</b>									
<b>0200</b>									
001	208-00035	Aggregate Bag   LF	1,450	\$20.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
002	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)   EACH	2	\$10,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	208-00103	Removal and Disposal of Sediment (Labor)   HOUR	5	\$223.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
004	208-00106	Sweeping (Sediment Removal)   HOUR	5	\$250.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
005	208-00107	Removal of Trash   HOUR	5	\$105.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
006	211-00100	Drilling Hole   LF	14,700	\$300.00/LF	6,838.50	0.00	6,838.50	\$0.00	\$2,051,550.00
007	211-00116	2 Inch Drilled Hole   LF	2,205	\$825.00/LF	1,893.62	579.00	2,472.62	\$477,675.00	\$2,039,911.50
008	211-00224	3 Inch Core Drilled Hole   LF	1,838	\$425.00/LF	1,019.12	262.00	1,281.12	\$111,350.00	\$544,476.00
009	211-02210	Pre Grouting   TON	421	\$2,175.00/TON	592.70	30.80	623.50	\$66,990.00	\$1,356,112.50
010	211-02232	Grouting Connection (Pre-Grout)   EACH	2,205	\$3,995.00/EACH	1,176.00	232.00	1,408.00	\$926,840.00	\$5,624,960.00
011	250-00010	Environmental Health and Safety Management   L S	1	\$2,000,000./L S 00	0.95	0.00	0.95	\$0.00	\$1,900,000.00

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<b>0200</b>									
012	250-00050	Monitoring Technician   HOUR	200	\$300.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
013	250-00110	Health and Safety Officer   HOUR	100	\$250.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
014	626-00007	Mobilization   EACH	1	\$5,000,000./EACH 00	0.90	0.00	0.90	\$0.00	\$4,500,000.00
015	630-00000	Flagging   HOUR	1,200	\$50.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	630-00007	Traffic Control Inspection   DAY	5	\$900.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
017	630-00012	Traffic Control Management   DAY	10	\$800.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
018	630-80001	Flashing Beacon (Portable)   EACH	4	\$10.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
019	630-80335	Barricade (Type 3 M-A) (Temporary)   EACH	3	\$10.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
020	630-80341	Construction Traffic Sign (Panel Size A)   EACH	6	\$10.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
021	630-80342	Construction Traffic Sign (Panel Size B)   EACH	36	\$10.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
022	630-80343	Construction Traffic Sign (Panel Size C)   EACH	15	\$35.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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<b>0200</b>									
023	630-80355	Portable Message Sign Panel   EACH	2	\$1,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
024	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)   EACH	1	\$450.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
025	630-80360	Drum Channelizing Device   EACH	100	\$5.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
026	630-80380	Traffic Cone   EACH	150	\$4.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
027	630-85041	Mobile Attenuator   DAY	10	\$1,000.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
028	700-70010	F/A Minor Contract Revisions   F A	183,428	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
032	700-70034	F/A   F A   F/A CMO #002-MCR   F/A CMO #002-MCR	1	\$25,542.79/F A	1.00	0.00	1.00	\$0.00	\$25,542.79
029	700-70111	Project First Program   F A	183,427	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
030	700-70380	F/A Erosion Control   F A	183,428	\$1.00/F A	75,354.77	0.00	75,354.77	\$0.00	\$75,354.77
<b>0200 Total</b>								\$1,582,855.00	\$18,117,907.56
<b>0400</b>									
031	620-00020	Sanitary Facility   EACH	2	\$10,000.00/EACH	1.00	0.00	1.00	\$0.00	\$10,000.00
<b>0400 Total</b>								\$0.00	\$10,000.00
<b>25881-BID Total</b>								\$1,582,855.00	\$18,127,907.56
<b>Invoice Total</b>								\$1,582,855.00	\$18,127,907.56