

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 12/5/2025 11:12
AM

Contid: C25982	Estimate No: 0002	PROGRESS	Item Code	Yr: 05
Contract Description: ITS FIBER INSTALLATION SH66 (I25-US36)	Percent Time:	13.68%	Fixed Completion Date:	12/18/2026
Project No: ITS SW03-250	Pay Period Start:	10/26/2025	Revised Date:	
Project Counties: C064 - STATEWIDE VARIOUS	Pay Period Ending:	11/28/2025	Final Acceptance:	
Statewide	Date Let:	06/26/2025	Date Time Started:	09/29/2025
Contractor: DILLIE AND KUHN, INC 5925 Omaha Blvd COLORADO SPRINGS, CO 80915	Date Awarded:	07/23/2025	Date Work Began:	09/29/2025
	Date Contract Executed:	08/06/2025	Days Charged:	62.00000
	Date Notice to Proceed:	08/06/2025		

25982-BID

			Current Total	This Estimate
Current Projected Amt:	\$5,891,255.26	Participating	\$ 998,750.32	\$ 625,897.68
Award Project Amt:	\$5,379,255.25	Non-Participating	0.00	
Percent Complete:	16.95%	Total Earnings	998,750.32	625,897.68
Remaining Projected Funds:	\$4,892,504.94	Stockpiled Materials	0.00	0.00
		Gross Earnings	998,750.32	625,897.68
		Retainage	-24,544.51	-16,067.93
		Securities Encumbered		
		Net Earnings	974,205.81	609,829.75
		Amount Due	974,205.81	609,829.75
Total for 25982-BID			\$	609,829.75
Payment Due			\$	609,829.75

Approved for Payment By Anna Ruga 12/03/2025

Estimate Comment:

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CONTID: C25982

PCN: 25982-BID

ESTIMATE NO: 2

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25982-BID									
0200 - ROADWAY									
001	202-00055	Removal of Fiber Optic Cable LF	415.00	\$2.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00720	Removal of Closed Circuit Camera EACH	1.00	\$900.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00827	Removal of Pull Box EACH	1.00	\$500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
004	203-01597	Potholing HOUR	300.00	\$210.00/HOUR	51.00	150.50	201.50	\$31,605.00	\$42,315.00
005	208-00002	Erosion Log Type 1 (12 Inch) LF	760.00	\$8.00/LF	120.00	0.00	120.00	\$0.00	\$960.00
006	208-00035	Aggregate Bag LF	1,400.00	\$8.50/LF	24.00	0.00	24.00	\$0.00	\$204.00
007	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	4.00	\$1,100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
008	208-00051	Storm Drain Inlet Protection (Type I) LF	100.00	\$8.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
009	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2.00	\$5,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
010	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40.00	\$1.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40.00	\$1.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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25982-BID									
0200 - ROADWAY									
012	208-00106	Sweeping (Sediment Removal) HOUR	20.00	\$1.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00107	Removal of Trash HOUR	20.00	\$1.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
014	208-00207	Erosion Control Management DAY	100.00	\$1,100.00/DAY	5.00	5.00	10.00	\$5,500.00	\$11,000.00
015	210-00481	Reset Dedicated Short Range Communications (DSRC) (Roadside Unit) EACH	1.00	\$1,600.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
016	212-00700	Organic Fertilizer LB	147.00	\$7.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
017	212-00701	Compost (Mechanically Applied) CY	32.00	\$85.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
018	212-00704	Mycorrhizae LB	29.00	\$70.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
019	212-00706	Seeding (Native) Drill ACRE	0.49	\$2,000.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
020	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Class 1) SY	5,000.00	\$3.20/SY	0.00	0.00	0.00	\$0.00	\$0.00
021	503-00024	Drilled Shaft (24 Inch) LF	24.00	\$1,200.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
022	607-11525	Fence (Plastic) LF	100.00	\$8.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
023	612-00260	Location Marker (Fiber Optic)(Dome) EACH	70.00	\$150.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
024	613-00206	2 Inch Electrical Conduit (Bored) LF	153,825.00	\$11.92/LF	17,492.00	37,004.00	54,496.00	\$441,087.68	\$649,592.32
025	613-00600	6 Inch Electrical Conduit LF	2,495.00	\$96.41/LF	0.00	0.00	0.00	\$0.00	\$0.00
026	613-01200	2 Inch Electrical Conduit (Plastic) LF	120.00	\$30.00/LF	126.00	0.00	126.00	\$0.00	\$3,780.00
027	613-07001	Type One Pull Box EACH	2.00	\$1,600.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
028	613-07003	Type Three Pull Box EACH	1.00	\$1,750.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
029	613-07004	Type Four Pull Box EACH	68.00	\$1,890.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
030	613-07005	Type Five Pull Box EACH	2.00	\$3,200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
031	613-07195	Proof Conduit LF	200.00	\$2.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
032	613-60700	Troubleshooting HOUR	100.00	\$170.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
033	613-80130	Service Meter Cabinet EACH	1.00	\$15,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
034	614-70024	1310nm SFP Optic Module EACH	95.00	\$290.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
035	614-70030	Optical Attenuator EACH	95.00	\$120.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
036	614-72830	Communications Cabinet EACH	1.00	\$28,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
037	614-72831	Communications Cabinet (Type 1) EACH	27.00	\$24,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
038	614-86800	Uninterrupted Power Supply EACH	1.00	\$21,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
039	614-87006	Fiber Optic Termination Panel (6 Fiber) EACH	27.00	\$1,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
040	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber) LF	6,910.00	\$3.80/LF	0.00	0.00	0.00	\$0.00	\$0.00
041	614-87012	Fiber Optic Termination Panel (12 Fiber) EACH	7.00	\$1,070.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	614-87096	Fiber Optic Termination Panel (96 Fiber) EACH	1.00	\$3,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	614-87320	Closed Circuit Television EACH	29.00	\$6,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
044	614-87333	Closed Circuit Television Camera (Traffic Surveillance) EACH	6.00	\$6,100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
045	614-87350	Test Fiber Optic Cable L S	1.00	\$10,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
046	614-87402	Breakaway Tapered ITS Pole Steel (40 Feet) EACH	2.00	\$8,300.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
047	614-87496	Fiber Optic Cable (Single Mode) (96 Strands) LF	80,090.00	\$2.17/LF	0.00	0.00	0.00	\$0.00	\$0.00
048	614-87691	Ethernet Switch Type I EACH	27.00	\$6,650.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
049	614-87692	Ethernet Switch Type II EACH	6.00	\$5,050.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
050	614-87693	Ethernet Switch Type III EACH	1.00	\$5,050.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	614-87698	Ethernet Aggregation Switch Type II EACH	1.00	\$10,600.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	625-00000	Construction Surveying L S	1.00	\$340,000.00/L S	0.02	0.02	0.04	\$6,800.00	\$13,600.00
053	626-00000	Mobilization L S	1.00	\$361,200.00/L S	0.25	0.25	0.50	\$90,300.00	\$180,600.00
054	626-01113	Public Information Management (Tier III) DAY	300.00	\$92.00/DAY	30.00	22.00	52.00	\$2,024.00	\$4,784.00
055	630-00000	Flagging HOUR	400.00	\$50.50/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
056	630-00007	Traffic Control Inspection DAY	10.00	\$270.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00

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057	630-00012	Traffic Control Management DAY	365.00	\$1,500.00/DAY	16.00	22.00	38.00	\$33,000.00	\$57,000.00
058	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	6.00	\$60.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
059	630-80341	Construction Traffic Sign (Panel Size A) EACH	24.00	\$54.00/EACH	3.00	0.00	3.00	\$0.00	\$162.00
060	630-80342	Construction Traffic Sign (Panel Size B) EACH	80.00	\$102.00/EACH	8.50	0.00	8.50	\$0.00	\$867.00
061	630-80355	Portable Message Sign Panel EACH	2.00	\$9,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
062	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2.00	\$3,000.00/EACH	0.50	0.00	0.50	\$0.00	\$1,500.00
063	630-80380	Traffic Cone EACH	300.00	\$18.00/EACH	50.00	4.50	54.50	\$81.00	\$981.00
064	630-80393	Stackable Vertical Panels EACH	200.00	\$54.00/EACH	7.50	0.00	7.50	\$0.00	\$405.00
065	630-85020	Mobile Attenuator EACH	2.00	\$31,000.00/EACH	0.50	0.50	1.00	\$15,500.00	\$31,000.00
066	632-00000	Night Work Lighting L S	1.00	\$2,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
067	700-70010	F/A Minor Contract Revisions F A	350,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
068	700-70016	F/A Fuel Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
069	700-70042	F/A Railroad Flagging F A	40,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
070	700-70082	F/A Furnish & Install Electrical Service F A	7,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
071	700-70111	Project First Program F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
072	700-70230	F/A Communication Lines F A	100,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
073	700-70380	F/A Erosion Control F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
074	700-70591	F/A Health and Safety Officer F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$625,897.68	\$998,750.32
0400 - Construction Engineering BID ITEMS									
075	620-00020	Sanitary Facility EACH	1.00	\$5,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
0400 Total								\$0.00	\$0.00
25982-BID Total								\$625,897.68	\$625,897.68
Invoice Total								\$625,897.68	\$998,750.32