

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 6/23/2025 11:24
AM

Contid: C26001	Estimate No: 0002	PROGRESS	Item Code	Yr: 05
Contract Description: I25A S OF TRINIDAD SUR TREATMENT 0-7.5	Percent Time:	30.48%	Original Time:	105.00
Project No:	Pay Period Start:	5/6/2025	Revised Time:	105.00
Project Counties: C005 - LAS ANIMAS	Pay Period Ending:	06/07/2025	Time Charged:	32.000000
Region 2	Date Let:	11/14/2024	Date Time Started:	03/01/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded:	11/20/2024	Date Work Began:	03/01/2025
	Date Contract Executed:	12/16/2024	Days Charged:	32.000000
	Date Notice to Proceed:	12/17/2024	Date Accepted:	

		Current Total	This Estimate
<u>26001-BID</u>			
Current Projected Amt:	\$16,576,670.71	Participating \$ 3,891,422.12	\$ 2,943,875.62
Award Project Amt:	\$15,844,435.90	Non-Participating 0.00	
Percent Complete:	23.48%	Total Earnings 3,891,422.12	2,943,875.62
Remaining Projected Funds:	\$12,685,248.59	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$12,976,871.79	Gross Earnings 3,891,422.12	2,943,875.62
		Retainage -95,230.21	-77,560.04
		Securities Encumbered	
		Net Earnings 3,796,191.91	2,866,315.58
		Amount Due 3,796,191.91	2,866,315.58
		Total for 26001-BID	\$ 2,866,315.58
		Payment Due	\$ 2,866,315.58

Approved for Payment By Arthur Gonzales 06/19/2025

Estimate Comment:

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PROJECT:

CONTID: C26001

PCN: 26001-BID

ESTIMATE NO: 2

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26001-BID									
0200									
001	202-00090	Removal of Delineator EACH	500	\$5.35/EACH	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00240	Removal of Asphalt Mat (Planing) SY	348,060	\$4.35/SY	0.00	71,200.00	71,200.00	\$309,720.00	\$309,720.00
003	202-00251	Removal of Pavement Marking (Asphalt Grooving) SF	84,139	\$0.75/SF	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00810	Removal of Ground Sign EACH	94	\$160.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00821	Removal of Sign Panel EACH	91	\$58.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
006	202-01130	Removal of Guardrail Type 3 LF	39,584	\$5.25/LF	3,818.00	13,306.00	17,124.00	\$69,856.50	\$89,901.00
007	202-01300	Removal of End Anchorage EACH	30	\$510.00/EACH	5.00	15.00	20.00	\$7,650.00	\$10,200.00
008	202-04002	Clean Culvert EACH	1	\$10,000.00/EACH	1.00	0.00	1.00	\$0.00	\$10,000.00
009	203-01500	Blading HOUR	24	\$225.00/HOUR	1.00	0.00	1.00	\$0.00	\$225.00
010	208-00002	Erosion Log Type 1 (12 Inch) LF	40	\$12.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
011	208-00020	Silt Fence LF	1,000	\$7.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1	\$5,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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26001-BID									
0200									
013	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
014	208-00103	Removal and Disposal of Sediment (Labor) HOUR	30	\$65.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	30	\$165.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00106	Sweeping (Sediment Removal) HOUR	50	\$165.00/HOUR	1.00	0.00	1.00	\$0.00	\$165.00
017	208-00107	Removal of Trash HOUR	30	\$60.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	212-00700	Organic Fertilizer LB	150	\$4.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
019	212-00701	Compost (Mechanically Applied) CY	33	\$140.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
020	212-00704	Mycorrhizae LB	30	\$39.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
021	212-00708	Seeding (Native) Broadcast ACRE	1	\$4,150.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
022	213-00003	Mulching (Weed Free) ACRE	1	\$4,530.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
023	213-00061	Mulch Tackifier LB	200	\$10.65/LB	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
024	240-00010	Removal of Nests HOUR	40	\$275.00/HOUR	10.00	0.00	10.00	\$0.00	\$2,750.00
025	240-00020	Netting SY	500	\$44.00/SY	688.00	0.00	688.00	\$0.00	\$30,272.00
026	304-08002	Aggregate Base Course (Shoulder Material) CY	1,851	\$68.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
027	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	166	\$270.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
028	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28) TON	52,650	\$130.00/TON	0.00	4,489.31	4,489.31	\$583,610.30	\$583,610.30
029	403-36721	Hot Mix Asphalt (Grading ST) (75)(PG 58-28) TON	7,319	\$135.00/TON	0.00	7,377.24	7,377.24	\$995,927.40	\$995,927.40
030	411-10255	Emulsified Asphalt (Slow-Setting) GAL	19,999	\$5.35/GAL	0.00	6,804.00	6,804.00	\$36,401.40	\$36,401.40
031	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	39,613	\$29.00/LF	3,900.00	13,475.00	17,375.00	\$390,775.00	\$503,875.00
032	606-00350	Guardrail Type 3 (Double) (6-3 Post Spacing) LF	377	\$39.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
033	606-01340	End Anchorage Type 3D EACH	11	\$2,100.00/EACH	2.00	7.00	9.00	\$14,700.00	\$18,900.00
034	606-01370	Transition Type 3G EACH	4	\$3,200.00/EACH	0.00	1.00	1.00	\$3,200.00	\$3,200.00

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0200									
035	606-01380	Transition Type 3H EACH	4	\$1,700.00/EACH	1.00	1.00	2.00	\$1,700.00	\$3,400.00
036	606-01460	Median Terminal EACH	2	\$11,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
037	606-02003	End Anchorage (Nonflared) EACH	11	\$3,600.00/EACH	2.00	6.00	8.00	\$21,600.00	\$28,800.00
038	609-60011	Curb Type 6 (Section M) LF	25,866	\$9.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
039	612-00001	Delineator (Type I) EACH	400	\$25.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
040	612-00002	Delineator (Type II) EACH	100	\$26.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	612-00003	Delineator (Type III) EACH	50	\$28.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	612-00075	Reflector Strip (6 Inch) EACH	110	\$48.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	614-00011	Sign Panel (Class I) SF	264	\$25.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
044	614-00012	Sign Panel (Class II) SF	2,069	\$28.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
045	614-00013	Sign Panel (Class III) SF	658	\$34.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
046	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	3	\$428.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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26001-BID									
0200									
047	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	72	\$615.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
048	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) EACH	30	\$695.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
049	614-80385	Rumble Strip LF	154,047	\$0.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
050	625-00000	Construction Surveying L S	1	\$85,000.00/L S	0.10	0.10	0.20	\$8,500.00	\$17,000.00
051	626-00000	Mobilization L S	1	\$1,502,800.00/L S	0.24	0.24	0.48	\$358,540.90	\$717,081.80
052	626-01103	Public Information Services (Tier III) L S	1	\$14,500.00/L S	0.10	0.10	0.20	\$1,450.00	\$2,900.00
053	627-00008	Modified Epoxy Pavement Marking GAL	958	\$160.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
054	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	1,916	\$125.00/GAL	0.00	413.00	413.00	\$51,625.00	\$51,625.00
055	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) SF	10,030	\$27.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
056	627-30205	Thermoplastic Pavement Marking (Word-Symbol) SF	188	\$34.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
057	630-00000	Flagging HOUR	3,000	\$53.50/HOUR	112.00	594.75	706.75	\$31,819.13	\$37,811.13

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26001-BID									
0200									
058	630-00003	Uniformed Traffic Control HOUR	500	\$200.00/HOUR	0.00	24.00	24.00	\$4,800.00	\$4,800.00
059	630-00007	Traffic Control Inspection DAY	48	\$500.00/DAY	24.00	14.00	38.00	\$7,000.00	\$19,000.00
060	630-00012	Traffic Control Management DAY	105	\$2,500.00/DAY	18.00	18.00	36.00	\$45,000.00	\$90,000.00
061	630-80002	Flashing Beacon (Solar) EACH	8	\$1,700.00/EACH	1.50	0.00	1.50	\$0.00	\$2,550.00
062	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	6	\$450.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	630-80341	Construction Traffic Sign (Panel Size A) EACH	30	\$80.00/EACH	6.00	0.00	6.00	\$0.00	\$480.00
064	630-80342	Construction Traffic Sign (Panel Size B) EACH	80	\$85.00/EACH	15.50	0.00	15.50	\$0.00	\$1,317.50
065	630-80343	Construction Traffic Sign (Panel Size C) EACH	48	\$95.00/EACH	2.50	0.00	2.50	\$0.00	\$237.50
066	630-80344	Construction Traffic Sign (Special) SF	420	\$26.75/SF	0.00	0.00	0.00	\$0.00	\$0.00
067	630-80348	Construction Information Sign EACH	2	\$590.00/EACH	1.00	0.00	1.00	\$0.00	\$590.00
068	630-80355	Portable Message Sign Panel EACH	4	\$14,000.00/EACH	1.50	0.00	1.50	\$0.00	\$21,000.00

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0200									
069	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4	\$1,800.00/EACH	1.00	0.00	1.00	\$0.00	\$1,800.00
099	630-80360	Drum Channelizing Device EACH	150	\$48.00/EACH	15.50	0.00	15.50	\$0.00	\$744.00
070	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	0	\$48.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	630-80370	Barrier (Temporary) LF	950	\$70.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80380	Traffic Cone EACH	800	\$16.00/EACH	110.50	0.00	110.50	\$0.00	\$1,768.00
100	630-80393	Stackable Vertical Panels EACH	50	\$40.00/EACH	28.00	0.00	28.00	\$0.00	\$1,120.00
073	630-80511	Mobile Pavement Marking Zone L S	1	\$10,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
074	630-85010	Impact Attenuator (Temporary) EACH	2	\$8,250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
075	630-85020	Mobile Attenuator EACH	3	\$85,000.00/EACH	1.50	0.00	1.50	\$0.00	\$127,500.00
076	700-70010	F/A Minor Contract Revisions F A	300,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70016	F/A Fuel Cost Adjustment F A	40,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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26001-BID									
0200									
078	700-70018	F/A Roadway Smoothness Incentive F A	162,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70023	F/A On-The-Job Trainee F A	20,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
081	700-70025	F/A Quality Incentive Payment F A	258,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70030	F/A Interim Roadway Maintenance F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70031	F/A Interim Surface Repair F A	9,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
084	700-70111	Project First Program F A	8,000	\$1.00/F A	0.10	0.00	0.10	\$0.00	\$0.10
085	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$2,943,875.62	\$3,726,672.12
0300									
086	202-00010	Removal of Tree EACH	1	\$1,500.00/EACH	1.00	0.00	1.00	\$0.00	\$1,500.00
087	202-04010	Clean Inlet EACH	3	\$4,650.00/EACH	3.00	0.00	3.00	\$0.00	\$13,950.00
088	408-01100	Joint Sealant LF	728	\$37.50/LF	0.00	0.00	0.00	\$0.00	\$0.00

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26001-BID									
0300									
089	518-00000	Bridge Compression Joint Sealer LF	9	\$142.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
090	518-01001	Bridge Expansion Joint (Asphaltic Plug) LF	732	\$405.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
0300 Total								\$0.00	\$15,450.00
0301									
091	202-06530	Clean Drain Pipe (Special) EACH	40	\$150.00/EACH	42.00	0.00	42.00	\$0.00	\$6,300.00
092	602-00020	Reinforcing Steel (Epoxy Coated) LB	24,930	\$10.70/LB	0.00	0.00	0.00	\$0.00	\$0.00
093	605-83002	Geocomposite Drain with Pipe SY	222	\$214.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
094	641-10000	Shotcrete SY	554	\$230.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
0301 Total								\$0.00	\$6,300.00
0400									
095	620-00002	Field Office (Class 2) EACH	1	\$68,000.00/EACH	1.00	0.00	1.00	\$0.00	\$68,000.00
096	620-00012	Field Laboratory (Class 2) EACH	1	\$70,000.00/EACH	1.00	0.00	1.00	\$0.00	\$70,000.00
097	620-00015	Field Laboratory (State Furnished) EACH	1	\$23,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
098	620-00020	Sanitary Facility EACH	1	\$5,000.00/EACH	1.00	0.00	1.00	\$0.00	\$5,000.00

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26001-BID

0400

0400 Total	\$0.00	\$143,000.00
26001-BID Total	\$2,943,875.62	\$2,943,875.62
Invoice Total	\$2,943,875.62	\$3,891,422.12