COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary Estimate Run 9/12/2025 4:13 PM

Contid: C26001 **Estimate No:** 0005 PROGRESS **Item Code Yr:** 05

Contract Description: I25A S OF TRINIDAD SUR TREATMENT 0-7.5		Percent Time:	69.52%	Original Time:	105.00
		Pay Period Start:	8/3/2025	Revised Time:	105.00
Project No:	IM 0251-363	Pay Period Ending:	09/10/2025	Time Charged:	73.00000
Project Counties:	C005 - LAS ANIMAS	Date Let:	11/14/2024	Date Time Started:	03/01/2025
Region 2		Date Awarded:	11/20/2024	Date Work Began:	03/01/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505		Date Contract Executed:	12/16/2024	Days Charged:	73.00000
		Date Notice to Proceed:	12/17/2024	Date Accepted:	

26001-BID

			Current Total	This Estimate
Current Projected Amt:	$15,667,404.32	Participating	$ 10,187,642.12	$ 2,746,366.79
Award Project Amt:	$15,844,435.90	Non-Participating	0.00	
Percent Complete:	65.02%	Total Earnings	10,187,642.12	2,746,366.79
Remaining Projected Funds:	$5,479,762.21	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	$6,738,499.30	Gross Earnings	10,187,642.12	2,746,366.79
		Retainage	-237,666.54	-40,243.22
		Securities Encumbered		
		Net Earnings	9,949,975.58	2,706,123.57
		Amount Due	9,949,975.58	2,706,123.57

Total for 26001-BID $ 2,706,123.57

Payment Due $ 2,706,123.57

Approved for Payment By Arthur Gonzales 09/11/2025

Estimate Comment: This is a supplemental pay estimate to item with held from Pay Estimate 004. This pay estimate will catch up quantities.

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26001-BID									
0200									
001	202-00090	Removal of Delineator | EACH	500	$5.35/EACH	0.00	0.00	0.00	$0.00	$0.00
002	202-00240	Removal of Asphalt Mat (Planing) | SY	348,060	$4.35/SY	137,816.00	125,203.00	263,019.00	$544,633.05	$1,144,132.65
003	202-00251	Removal of Pavement Marking (Asphalt Grooving) | SF	84,139	$0.75/SF	0.00	0.00	0.00	$0.00	$0.00
004	202-00810	Removal of Ground Sign | EACH	94	$160.00/EACH	0.00	0.00	0.00	$0.00	$0.00
005	202-00821	Removal of Sign Panel | EACH	91	$58.00/EACH	0.00	0.00	0.00	$0.00	$0.00
006	202-01130	Removal of Guardrail Type 3 | LF	39,584	$5.25/LF	39,382.00	0.00	39,382.00	$0.00	$206,755.50
007	202-01300	Removal of End Anchorage | EACH	30	$510.00/EACH	28.00	0.00	28.00	$0.00	$14,280.00
008	202-04002	Clean Culvert | EACH	1	$10,000.00/EACH	1.00	0.00	1.00	$0.00	$10,000.00
009	203-01500	Blading | HOUR	24	$225.00/HOUR	5.00	0.00	5.00	$0.00	$1,125.00
101	206-00065	Structure Backfill (Flow-Fill) | CY	30	$840.00/CY	0.00	0.00	0.00	$0.00	$0.00
010	208-00002	Erosion Log Type 1 (12 Inch) | LF	40	$12.00/LF	0.00	0.00	0.00	$0.00	$0.00
011	208-00020	Silt Fence | LF	1,000	$7.00/LF	0.00	0.00	0.00	$0.00	$0.00

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26001-BID									
0200									
012	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) | EACH	1	$5,800.00/EACH	0.00	0.00	0.00	$0.00	$0.00
013	208-00075	Pre-fabricated Vehicle Tracking Pad | EACH	2	$2,500.00/EACH	0.00	0.00	0.00	$0.00	$0.00
014	208-00103	Removal and Disposal of Sediment (Labor) | HOUR	30	$65.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
015	208-00105	Removal and Disposal of Sediment (Equipment) | HOUR	30	$165.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
016	208-00106	Sweeping (Sediment Removal) | HOUR	50	$165.00/HOUR	1.00	0.00	1.00	$0.00	$165.00
017	208-00107	Removal of Trash | HOUR	30	$60.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
018	212-00700	Organic Fertilizer | LB	150	$4.00/LB	0.00	0.00	0.00	$0.00	$0.00
019	212-00701	Compost (Mechanically Applied) | CY	33	$140.00/CY	0.00	0.00	0.00	$0.00	$0.00
020	212-00704	Mycorrhizae | LB	30	$39.00/LB	0.00	0.00	0.00	$0.00	$0.00
021	212-00708	Seeding (Native) Broadcast | ACRE	1	$4,150.00/ACRE	0.00	0.00	0.00	$0.00	$0.00
022	213-00003	Mulching (Weed Free) | ACRE	1	$4,530.00/ACRE	0.00	0.00	0.00	$0.00	$0.00

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26001-BID									
0200									
023	213-00061	Mulch Tackifier | LB	200	$10.65/LB	0.00	0.00	0.00	$0.00	$0.00
024	240-00010	Removal of Nests | HOUR	40	$275.00/HOUR	16.00	0.00	16.00	$0.00	$4,400.00
025	240-00020	Netting | SY	500	$44.00/SY	688.00	0.00	688.00	$0.00	$30,272.00
026	304-08002	Aggregate Base Course (Shoulder Material) | CY	1,851	$68.00/CY	0.00	0.00	0.00	$0.00	$0.00
027	403-00720	Hot Mix Asphalt (Patching) (Asphalt) | TON	166	$270.00/TON	0.00	0.00	0.00	$0.00	$0.00
028	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28) | TON	52,650	$130.00/TON	19,441.82	12,258.16	31,699.98	$1,593,560.80	$4,120,997.40
029	403-36721	Hot Mix Asphalt (Grading ST) (75)(PG 58-28) | TON	7,319	$135.00/TON	7,377.24	0.00	7,377.24	$0.00	$995,927.40
030	411-10255	Emulsified Asphalt (Slow-Setting) | GAL	19,999	$5.35/GAL	10,801.00	6,450.00	17,251.00	$34,507.50	$92,292.85
031	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) | LF	39,613	$29.00/LF	39,134.00	0.00	39,134.00	$0.00	$1,134,886.00
102	606-00305	Guardrail Type 3 (Special) | LF	0	$101.55/LF	0.00	0.00	0.00	$0.00	$0.00
032	606-00350	Guardrail Type 3 (Double) (6-3 Post Spacing) | LF	377	$39.00/LF	375.00	0.00	375.00	$0.00	$14,625.00

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26001-BID									
0200									
033	606-01340	End Anchorage Type 3D | EACH	11	$2,100.00/EACH	12.00	0.00	12.00	$0.00	$25,200.00
034	606-01370	Transition Type 3G | EACH	4	$3,200.00/EACH	3.00	0.00	3.00	$0.00	$9,600.00
035	606-01380	Transition Type 3H | EACH	4	$1,700.00/EACH	3.00	0.00	3.00	$0.00	$5,100.00
036	606-01460	Median Terminal | EACH	2	$11,000.00/EACH	0.00	0.00	0.00	$0.00	$0.00
037	606-02003	End Anchorage (Nonflared) | EACH	11	$3,600.00/EACH	10.00	0.00	10.00	$0.00	$36,000.00
038	609-60011	Curb Type 6 (Section M) | LF	25,866	$9.75/LF	0.00	0.00	0.00	$0.00	$0.00
039	612-00001	Delineator (Type I) | EACH	400	$25.00/EACH	0.00	0.00	0.00	$0.00	$0.00
040	612-00002	Delineator (Type II) | EACH	100	$26.00/EACH	0.00	0.00	0.00	$0.00	$0.00
041	612-00003	Delineator (Type III) | EACH	50	$28.00/EACH	0.00	0.00	0.00	$0.00	$0.00
042	612-00075	Reflector Strip (6 Inch) | EACH	110	$48.00/EACH	0.00	0.00	0.00	$0.00	$0.00
043	614-00011	Sign Panel (Class I) | SF	264	$25.00/SF	0.00	0.00	0.00	$0.00	$0.00
044	614-00012	Sign Panel (Class II) | SF	2,069	$28.00/SF	0.00	0.00	0.00	$0.00	$0.00
045	614-00013	Sign Panel (Class III) | SF	658	$34.00/SF	0.00	0.00	0.00	$0.00	$0.00

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26001-BID									
0200									
046	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) | EACH	3	$428.00/EACH	0.00	0.00	0.00	$0.00	$0.00
047	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) | EACH	72	$615.00/EACH	0.00	0.00	0.00	$0.00	$0.00
048	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | EACH	30	$695.00/EACH	0.00	0.00	0.00	$0.00	$0.00
049	614-80385	Rumble Strip | LF	154,047	$0.50/LF	0.00	0.00	0.00	$0.00	$0.00
050	625-00000	Construction Surveying | L S	1	$85,000.00/L S	0.50	0.00	0.50	$0.00	$42,500.00
051	626-00000	Mobilization | L S	1	$1,502,800.00/L S	0.57	0.38	0.95	$573,665.44	$1,434,163.59
052	626-01103	Public Information Services (Tier III) | L S	1	$14,500.00/L S	0.40	0.00	0.40	$0.00	$5,800.00
053	627-00008	Modified Epoxy Pavement Marking | GAL	958	$160.00/GAL	0.00	0.00	0.00	$0.00	$0.00
054	627-00016	Pavement Marking Paint (High Build) (Temporary) | GAL	1,916	$125.00/GAL	1,345.00	0.00	1,345.00	$0.00	$168,125.00
055	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) | SF	10,030	$27.00/SF	0.00	0.00	0.00	$0.00	$0.00

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26001-BID									
0200									
056	627-30205	Thermoplastic Pavement Marking (Word-Symbol) | SF	188	$34.00/SF	0.00	0.00	0.00	$0.00	$0.00
057	630-00000	Flagging | HOUR	3,000	$53.50/HOUR	1,668.75	0.00	1,668.75	$0.00	$89,278.13
058	630-00003	Uniformed Traffic Control | HOUR	500	$200.00/HOUR	279.00	0.00	279.00	$0.00	$55,800.00
059	630-00007	Traffic Control Inspection | DAY	48	$500.00/DAY	63.00	0.00	63.00	$0.00	$31,500.00
060	630-00012	Traffic Control Management | DAY	105	$2,500.00/DAY	70.00	0.00	70.00	$0.00	$175,000.00
061	630-80002	Flashing Beacon (Solar) | EACH	8	$1,700.00/EACH	1.50	0.00	1.50	$0.00	$2,550.00
062	630-80335	Barricade (Type 3 M-A) (Temporary) | EACH	6	$450.00/EACH	1.00	0.00	1.00	$0.00	$450.00
063	630-80341	Construction Traffic Sign (Panel Size A) | EACH	30	$80.00/EACH	12.50	0.00	12.50	$0.00	$1,000.00
064	630-80342	Construction Traffic Sign (Panel Size B) | EACH	80	$85.00/EACH	42.50	0.00	42.50	$0.00	$3,612.50
065	630-80343	Construction Traffic Sign (Panel Size C) | EACH	48	$95.00/EACH	12.00	0.00	12.00	$0.00	$1,140.00
066	630-80344	Construction Traffic Sign (Special) | SF	420	$26.75/SF	0.00	0.00	0.00	$0.00	$0.00

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26001-BID									
0200									
067	630-80348	Construction Information Sign | EACH	2	$590.00/EACH	1.00	0.00	1.00	$0.00	$590.00
068	630-80355	Portable Message Sign Panel | EACH	4	$14,000.00/EACH	2.00	0.00	2.00	$0.00	$28,000.00
069	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) | EACH	4	$1,800.00/EACH	1.50	0.00	1.50	$0.00	$2,700.00
099	630-80360	Drum Channelizing Device | EACH |	150	$48.00/EACH	15.50	0.00	15.50	$0.00	$744.00
070	630-80364	Drum Channelizing Device (With Light) (Steady Burn) | EACH	0	$48.00/EACH	0.00	0.00	0.00	$0.00	$0.00
071	630-80370	Barrier (Temporary) | LF	950	$70.00/LF	0.00	0.00	0.00	$0.00	$0.00
072	630-80380	Traffic Cone | EACH	800	$16.00/EACH	192.50	0.00	192.50	$0.00	$3,080.00
100	630-80393	Stackable Vertical Panels | EACH |	50	$40.00/EACH	40.00	0.00	40.00	$0.00	$1,600.00
073	630-80511	Mobile Pavement Marking Zone | L S	1	$10,000.00/L S	0.00	0.00	0.00	$0.00	$0.00
074	630-85010	Impact Attenuator (Temporary) | EACH	2	$8,250.00/EACH	0.00	0.00	0.00	$0.00	$0.00
075	630-85020	Mobile Attenuator | EACH	3	$85,000.00/EACH	1.50	0.00	1.50	$0.00	$127,500.00

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26001-BID									
0200									
076	700-70010	F/A Minor Contract Revisions | F A	300,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
077	700-70016	F/A Fuel Cost Adjustment | F A	40,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
078	700-70018	F/A Roadway Smoothness Incentive | F A	162,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
079	700-70019	F/A Asphalt Cement Cost Adjustment | F A	0	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
080	700-70023	F/A On-The-Job Trainee | F A	20,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
081	700-70025	F/A Quality Incentive Payment | F A	258,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
082	700-70030	F/A Interim Roadway Maintenance | F A	10,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
083	700-70031	F/A Interim Surface Repair | F A	9,500	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
084	700-70111	Project First Program | F A	8,000	$1.00/F A	2,000.10	0.00	2,000.10	$0.00	$2,000.10
085	700-70380	F/A Erosion Control | F A	10,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
							0200 Total	$2,746,366.79	$10,022,892.12
0300									
086	202-00010	Removal of Tree | EACH	1	$1,500.00/EACH	1.00	0.00	1.00	$0.00	$1,500.00
087	202-04010	Clean Inlet | EACH	3	$4,650.00/EACH	3.00	0.00	3.00	$0.00	$13,950.00

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26001-BID									
0300									
088	408-01100	Joint Sealant | LF	728	$37.50/LF	0.00	0.00	0.00	$0.00	$0.00
089	518-00000	Bridge Compression Joint Sealer | LF	9	$142.00/LF	0.00	0.00	0.00	$0.00	$0.00
090	518-01001	Bridge Expansion Joint (Asphaltic Plug) | LF	732	$405.00/LF	0.00	0.00	0.00	$0.00	$0.00
							0300 Total	$0.00	$15,450.00
0301									
091	202-06530	Clean Drain Pipe (Special) | EACH	40	$150.00/EACH	42.00	0.00	42.00	$0.00	$6,300.00
092	602-00020	Reinforcing Steel (Epoxy Coated) | LB	24,930	$10.70/LB	0.00	0.00	0.00	$0.00	$0.00
093	605-83002	Geocomposite Drain with Pipe | SY	222	$214.00/SY	0.00	0.00	0.00	$0.00	$0.00
094	641-10000	Shotcrete | SY	554	$230.00/SY	0.00	0.00	0.00	$0.00	$0.00
							0301 Total	$0.00	$6,300.00
0400									
095	620-00002	Field Office (Class 2) | EACH	1	$68,000.00/EACH	1.00	0.00	1.00	$0.00	$68,000.00
096	620-00012	Field Laboratory (Class 2) | EACH	1	$70,000.00/EACH	1.00	0.00	1.00	$0.00	$70,000.00

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26001-BID									
0400									
097	620-00015	Field Laboratory (State Furnished) | EACH	1	$23,000.00/EACH	0.00	0.00	0.00	$0.00	$0.00
098	620-00020	Sanitary Facility | EACH	1	$5,000.00/EACH	1.00	0.00	1.00	$0.00	$5,000.00
							0400 Total	$0.00	$143,000.00
							26001-BID Total	$2,746,366.79	$2,746,366.79
							Invoice Total	$2,746,366.79	$10,187,642.12