

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 10/31/2025 11:43
AM

Contid: C26001	Estimate No: 0007	PROGRESS	Item Code	Yr: 05
Contract Description: I25A S OF TRINIDAD SUR TREATMENT 0-7.5	Percent Time:	95.24%	Original Time:	105.00
Project No: IM 0251-363	Pay Period Start:	9/18/2025	Revised Time:	105.00
Project Counties: C005 - LAS ANIMAS	Pay Period Ending:	10/14/2025	Time Charged:	100.00000
Region 2	Date Let:	11/14/2024	Date Time Started:	03/01/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded:	11/20/2024	Date Work Began:	03/01/2025
	Date Contract Executed:	12/16/2024	Days Charged:	100.00000
	Date Notice to Proceed:	12/17/2024	Date Accepted:	

		Current Total	This Estimate
<u>26001-BID</u>			
Current Projected Amt:	\$15,365,131.91	Participating \$ 14,756,046.09	\$ 1,048,181.22
Award Project Amt:	\$15,844,435.90	Non-Participating 0.00	
Percent Complete:	96.04%	Total Earnings 14,756,046.09	1,048,181.22
Remaining Projected Funds:	\$609,085.83	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$2,170,095.33	Gross Earnings 14,756,046.09	1,048,181.22
		Retainage -237,666.54	0.00
	Securities Encumbered		
		Net Earnings 14,518,379.55	1,048,181.22
		Amount Due 14,518,379.55	1,048,181.22
		Total for 26001-BID	\$ 1,048,181.22
		Payment Due	\$ 1,048,181.22

Approved for Payment By Mallory Morrell 10/28/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26001

PCN: 26001-BID

ESTIMATE NO: 7

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26001-BID									
0200 - ROADWAY									
001	202-00090	Removal of Delineator EACH	500.00	\$5.35/EACH	0.00	396.00	396.00	\$2,118.60	\$2,118.60
002	202-00240	Removal of Asphalt Mat (Planing) SY	348,060.00	\$4.35/SY	320,561.00	0.00	320,561.00	\$0.00	\$1,394,440.35
003	202-00251	Removal of Pavement Marking (Asphalt Grooving) SF	84,139.00	\$0.75/SF	0.00	10,751.00	10,751.00	\$8,063.25	\$8,063.25
004	202-00810	Removal of Ground Sign EACH	94.00	\$160.00/EACH	0.00	90.00	90.00	\$14,400.00	\$14,400.00
005	202-00821	Removal of Sign Panel EACH	91.00	\$58.00/EACH	0.00	94.00	94.00	\$5,452.00	\$5,452.00
006	202-01130	Removal of Guardrail Type 3 LF	39,584.00	\$5.25/LF	39,832.00	0.00	39,832.00	\$0.00	\$209,118.00
007	202-01300	Removal of End Anchorage EACH	30.00	\$510.00/EACH	28.00	0.00	28.00	\$0.00	\$14,280.00
008	202-04002	Clean Culvert EACH	1.00	\$10,000.00/EACH	1.00	0.00	1.00	\$0.00	\$10,000.00
009	203-01500	Blading HOUR	24.00	\$225.00/HOUR	5.00	9.00	14.00	\$2,025.00	\$3,150.00
101	206-00065	Structure Backfill (Flow-Fill) CY	30.00	\$840.00/CY	30.00	0.00	30.00	\$0.00	\$25,200.00
010	208-00002	Erosion Log Type 1 (12 Inch) LF	40.00	\$12.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
011	208-00020	Silt Fence LF	1,000.00	\$7.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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26001-BID									
0200 - ROADWAY									
012	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1.00	\$5,800.00/EACH	1.00	0.00	1.00	\$0.00	\$5,800.00
013	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2.00	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
014	208-00103	Removal and Disposal of Sediment (Labor) HOUR	30.00	\$65.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	30.00	\$165.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00106	Sweeping (Sediment Removal) HOUR	50.00	\$165.00/HOUR	1.00	0.00	1.00	\$0.00	\$165.00
017	208-00107	Removal of Trash HOUR	30.00	\$60.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	212-00700	Organic Fertilizer LB	150.00	\$4.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
019	212-00701	Compost (Mechanically Applied) CY	33.00	\$140.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
020	212-00704	Mycorrhizae LB	30.00	\$39.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
021	212-00708	Seeding (Native) Broadcast ACRE	0.75	\$4,150.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
022	213-00003	Mulching (Weed Free) ACRE	0.75	\$4,530.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00

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26001-BID									
0200 - ROADWAY									
023	213-00061	Mulch Tackifier LB	200.00	\$10.65/LB	0.00	0.00	0.00	\$0.00	\$0.00
024	240-00010	Removal of Nests HOUR	40.00	\$275.00/HOUR	16.00	0.00	16.00	\$0.00	\$4,400.00
025	240-00020	Netting SY	500.00	\$44.00/SY	688.00	0.00	688.00	\$0.00	\$30,272.00
026	304-08002	Aggregate Base Course (Shoulder Material) CY	1,851.00	\$68.00/CY	0.00	1,705.00	1,705.00	\$115,940.00	\$115,940.00
027	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	166.00	\$270.00/TON	0.00	57.60	57.60	\$15,552.00	\$15,552.00
028	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28) TON	52,649.60	\$130.00/TON	47,254.76	0.00	47,254.76	\$0.00	\$6,143,118.80
029	403-36721	Hot Mix Asphalt (Grading ST) (75)(PG 58-28) TON	7,318.70	\$135.00/TON	7,377.24	0.00	7,377.24	\$0.00	\$995,927.40
030	411-10255	Emulsified Asphalt (Slow-Setting) GAL	19,999.00	\$5.35/GAL	25,176.00	0.00	25,176.00	\$0.00	\$134,691.60
031	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	39,612.50	\$29.00/LF	39,134.00	0.00	39,134.00	\$0.00	\$1,134,886.00
102	606-00305	Guardrail Type 3 (Special) LF	0.00	\$101.55/LF	450.00	0.00	450.00	\$0.00	\$45,697.50
032	606-00350	Guardrail Type 3 (Double) (6-3 Post Spacing) LF	377.00	\$39.00/LF	375.00	0.00	375.00	\$0.00	\$14,625.00

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0200 - ROADWAY									
033	606-01340	End Anchorage Type 3D EACH	11.00	\$2,100.00/EACH	12.00	0.00	12.00	\$0.00	\$25,200.00
034	606-01370	Transition Type 3G EACH	4.00	\$3,200.00/EACH	3.00	0.00	3.00	\$0.00	\$9,600.00
035	606-01380	Transition Type 3H EACH	4.00	\$1,700.00/EACH	3.00	0.00	3.00	\$0.00	\$5,100.00
036	606-01460	Median Terminal EACH	2.00	\$11,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
037	606-02003	End Anchorage (Nonflared) EACH	11.00	\$3,600.00/EACH	10.00	0.00	10.00	\$0.00	\$36,000.00
038	609-60011	Curb Type 6 (Section M) LF	25,866.00	\$9.75/LF	14,958.00	10,703.00	25,661.00	\$104,354.25	\$250,194.75
039	612-00001	Delineator (Type I) EACH	400.00	\$25.00/EACH	0.00	320.00	320.00	\$8,000.00	\$8,000.00
040	612-00002	Delineator (Type II) EACH	100.00	\$26.00/EACH	0.00	18.00	18.00	\$468.00	\$468.00
041	612-00003	Delineator (Type III) EACH	50.00	\$28.00/EACH	0.00	86.00	86.00	\$2,408.00	\$2,408.00
042	612-00075	Reflector Strip (6 Inch) EACH	110.00	\$48.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	614-00011	Sign Panel (Class I) SF	264.00	\$25.00/SF	0.00	158.25	158.25	\$3,956.25	\$3,956.25
044	614-00012	Sign Panel (Class II) SF	2,069.00	\$28.00/SF	0.00	2,283.99	2,283.99	\$63,951.72	\$63,951.72
045	614-00013	Sign Panel (Class III) SF	658.00	\$34.00/SF	0.00	643.50	643.50	\$21,879.00	\$21,879.00

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26001-BID									
0200 - ROADWAY									
046	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	3.00	\$428.00/EACH	0.00	2.00	2.00	\$856.00	\$856.00
047	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	72.00	\$615.00/EACH	0.00	62.00	62.00	\$38,130.00	\$38,130.00
048	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) EACH	30.00	\$695.00/EACH	0.00	35.00	35.00	\$24,325.00	\$24,325.00
049	614-80385	Rumble Strip LF	154,047.00	\$0.50/LF	114,572.00	0.00	114,572.00	\$0.00	\$57,286.00
050	625-00000	Construction Surveying L S	1.00	\$85,000.00/L S	1.00	-0.15	0.85	(\$12,750.00)	\$72,250.00
051	626-00000	Mobilization L S	1.00	\$1,502,800.00/L S	0.95	0.00	0.95	\$0.00	\$1,434,163.59
052	626-01103	Public Information Services (Tier III) L S	1.00	\$14,500.00/L S	0.90	0.20	1.10	\$2,900.00	\$15,950.00
053	627-00008	Modified Epoxy Pavement Marking GAL	958.00	\$160.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
054	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	1,916.00	\$125.00/GAL	1,788.00	0.00	1,788.00	\$0.00	\$223,500.00
055	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) SF	10,030.00	\$27.00/SF	0.00	10,410.00	10,410.00	\$281,070.00	\$281,070.00

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0200 - ROADWAY									
056	627-30205	Thermoplastic Pavement Marking (Word-Symbol) SF	188.00	\$34.00/SF	0.00	341.20	341.20	\$11,600.80	\$11,600.80
057	630-00000	Flagging HOUR	3,000.00	\$53.50/HOUR	1,909.75	0.00	1,909.75	\$0.00	\$102,171.63
058	630-00003	Uniformed Traffic Control HOUR	500.00	\$200.00/HOUR	416.00	35.00	451.00	\$7,000.00	\$90,200.00
059	630-00007	Traffic Control Inspection DAY	48.00	\$500.00/DAY	75.00	7.00	82.00	\$3,500.00	\$41,000.00
060	630-00012	Traffic Control Management DAY	105.00	\$2,500.00/DAY	93.00	21.00	114.00	\$52,500.00	\$285,000.00
061	630-80002	Flashing Beacon (Solar) EACH	8.00	\$1,700.00/EACH	2.70	0.00	2.70	\$0.00	\$4,590.00
062	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	6.00	\$450.00/EACH	1.80	0.00	1.80	\$0.00	\$810.00
063	630-80341	Construction Traffic Sign (Panel Size A) EACH	30.00	\$80.00/EACH	22.50	2.00	24.50	\$160.00	\$1,960.00
064	630-80342	Construction Traffic Sign (Panel Size B) EACH	80.00	\$85.00/EACH	76.50	4.00	80.50	\$340.00	\$6,842.50
065	630-80343	Construction Traffic Sign (Panel Size C) EACH	48.00	\$95.00/EACH	21.60	0.00	21.60	\$0.00	\$2,052.00
066	630-80344	Construction Traffic Sign (Special) SF	420.00	\$26.75/SF	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
067	630-80348	Construction Information Sign EACH	2.00	\$590.00/EACH	1.80	0.00	1.80	\$0.00	\$1,062.00
068	630-80355	Portable Message Sign Panel EACH	4.00	\$14,000.00/EACH	3.60	0.00	3.60	\$0.00	\$50,400.00
069	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	4.00	\$1,800.00/EACH	2.70	1.00	3.70	\$1,800.00	\$6,660.00
099	630-80360	Drum Channelizing Device EACH	150.00	\$48.00/EACH	27.90	0.00	27.90	\$0.00	\$1,339.20
070	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	0.00	\$48.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	630-80370	Barrier (Temporary) LF	950.00	\$70.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80380	Traffic Cone EACH	800.00	\$16.00/EACH	346.50	0.00	346.50	\$0.00	\$5,544.00
100	630-80393	Stackable Vertical Panels EACH	50.00	\$40.00/EACH	72.00	0.00	72.00	\$0.00	\$2,880.00
073	630-80511	Mobile Pavement Marking Zone L S	1.00	\$10,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
074	630-85010	Impact Attenuator (Temporary) EACH	2.00	\$8,250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
075	630-85020	Mobile Attenuator EACH	3.00	\$85,000.00/EACH	2.70	0.00	2.70	\$0.00	\$229,500.00

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26001-BID									
0200 - ROADWAY									
076	700-70010	F/A Minor Contract Revisions F A	300,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70016	F/A Fuel Cost Adjustment F A	40,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70018	F/A Roadway Smoothness Incentive F A	162,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70023	F/A On-The-Job Trainee F A	20,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
081	700-70025	F/A Quality Incentive Payment F A	258,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70030	F/A Interim Roadway Maintenance F A	10,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70031	F/A Interim Surface Repair F A	9,500.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
084	700-70111	Project First Program F A	8,000.00	\$1.00/F A	5,000.00	-2,000.00	3,000.00	(\$2,000.00)	\$3,000.00
085	700-70380	F/A Erosion Control F A	10,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
103	900-00006	Added Item (Dollar)/ DOL Working Time Violations Work Time Violation Sanction	0.00	\$1.00/DOL	-11,850.00	0.00	-11,850.00	\$0.00	(\$11,850.00)

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26001-BID									
0200 - ROADWAY									
104	900-00028	Added Item (OJT Damages) HOUR OJT Price Reduction OJT Sanction for OJT not being met	0.00	\$1.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$777,999.87	\$13,736,347.94
0300 - STRUCTURE BRIDGES									
086	202-00010	Removal of Tree EACH	1.00	\$1,500.00/EACH	1.00	0.00	1.00	\$0.00	\$1,500.00
087	202-04010	Clean Inlet EACH	3.00	\$4,650.00/EACH	3.00	0.00	3.00	\$0.00	\$13,950.00
088	408-01100	Joint Sealant LF	728.00	\$37.50/LF	198.36	310.38	508.74	\$11,639.25	\$19,077.75
089	518-00000	Bridge Compression Joint Sealer LF	9.00	\$142.00/LF	0.00	9.00	9.00	\$1,278.00	\$1,278.00
090	518-01001	Bridge Expansion Joint (Asphaltic Plug) LF	732.00	\$405.00/LF	369.52	635.22	1,004.74	\$257,264.10	\$406,919.70
0300 Total								\$270,181.35	\$442,725.45
0301 - STRUCTURE WALLS									
091	202-06530	Clean Drain Pipe (Special) EACH	40.00	\$150.00/EACH	42.00	0.00	42.00	\$0.00	\$6,300.00
092	602-00020	Reinforcing Steel (Epoxy Coated) LB	24,930.00	\$10.70/LB	24,721.00	0.00	24,721.00	\$0.00	\$264,514.70
093	605-83002	Geocomposite Drain with Pipe SY	222.00	\$214.00/SY	167.00	0.00	167.00	\$0.00	\$35,738.00
094	641-10000	Shotcrete SY	554.00	\$230.00/SY	554.00	0.00	554.00	\$0.00	\$127,420.00

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26001-BID									
0301 - STRUCTURE WALLS									
0301 Total								\$0.00	\$433,972.70
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
095	620-00002	Field Office (Class 2) EACH	1.00	\$68,000.00/EACH	1.00	0.00	1.00	\$0.00	\$68,000.00
096	620-00012	Field Laboratory (Class 2) EACH	1.00	\$70,000.00/EACH	1.00	0.00	1.00	\$0.00	\$70,000.00
097	620-00015	Field Laboratory (State Furnished) EACH	1.00	\$23,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
098	620-00020	Sanitary Facility EACH	1.00	\$5,000.00/EACH	1.00	0.00	1.00	\$0.00	\$5,000.00
0400 Total								\$0.00	\$143,000.00
26001-BID Total								\$1,048,181.22	\$1,048,181.22
Invoice Total								\$1,048,181.22	\$14,756,046.09