COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary Estimate Run 4/30/2025 12:53 PM

Contid: C26002 **Estimate No:** 0001 PROGRESS **Item Code Yr:** 05

Contract Description: I25A N OF TRINIDAD SUR TREATMENT 14 -26.6		Percent Time:	6.94%	Original Time:	144.00
Project No:	IM0251-364	Pay Period Start:	3/15/2025	Revised Time:	144.00
Project Counties:	C005 - LAS ANIMAS	Pay Period Ending:	04/12/2025	Time Charged:	10.00
Region 2		Date Let:	12/12/2024	Date Time Started:	
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505		Date Awarded:	12/23/2024	Date Work Began:	
		Date Contract Executed:		Days Charged:	10.00
		Date Notice to Proceed:	01/10/2025	Date Accepted:	

26002-BID

			Current Total	This Estimate
Current Projected Amt:	$23,828,972.11	Participating	$ 553,357.08	$ 553,357.08
Award Project Amt:	$22,965,972.10	Non-Participating	0.00	
Percent Complete:	2.32%	Total Earnings	553,357.08	553,357.08
Remaining Projected Funds:	$23,275,615.04	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	$23,775,615.04	Gross Earnings	553,357.08	553,357.08
		Retainage	-16,600.71	-16,600.71
		Securities Encumbered		
		Net Earnings	536,756.37	536,756.37
		Amount Due	536,756.37	536,756.37

Total for 26002-BID $ 536,756.37

Payment Due $ 536,756.37

Approved for Payment By Timothy McGhghy 04/29/2025

Estimate Comment:

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26002-BID									
0200									
001	202-00240	Removal of Asphalt Mat (Planing) | SY	395,415	$3.00/SY	0.00	0.00	0.00	$0.00	$0.00
002	202-00251	Removal of Pavement Marking (Asphalt Grooving) | SF	125,101	$0.75/SF	0.00	0.00	0.00	$0.00	$0.00
003	202-00810	Removal of Ground Sign | EACH	104	$155.00/EACH	0.00	0.00	0.00	$0.00	$0.00
004	202-00821	Removal of Sign Panel | EACH	63	$85.00/EACH	0.00	0.00	0.00	$0.00	$0.00
005	202-01130	Removal of Guardrail Type 3 | LF	21,209	$10.50/LF	0.00	2,150.00	2,150.00	$22,575.00	$22,575.00
006	202-01180	Removal of Median Barrier | LF	691	$10.25/LF	0.00	0.00	0.00	$0.00	$0.00
007	202-01300	Removal of End Anchorage | EACH	115	$465.00/EACH	0.00	14.00	14.00	$6,510.00	$6,510.00
008	203-00060	Embankment Material (Complete In Place) | CY	575	$120.00/CY	0.00	0.00	0.00	$0.00	$0.00
009	208-00002	Erosion Log Type 1 (12 Inch) | LF	100	$25.00/LF	0.00	0.00	0.00	$0.00	$0.00
010	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) | EACH	1	$8,500.00/EACH	0.00	0.00	0.00	$0.00	$0.00
011	208-00075	Pre-fabricated Vehicle Tracking Pad | EACH	2	$2,500.00/EACH	0.00	0.00	0.00	$0.00	$0.00

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26002-BID									
0200									
012	208-00106	Sweeping (Sediment Removal) | HOUR	60	$165.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
013	208-00107	Removal of Trash | HOUR	8	$66.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
014	210-00810	Reset Ground Sign | EACH	21	$605.00/EACH	0.00	0.00	0.00	$0.00	$0.00
015	212-00700	Organic Fertilizer | LB	150	$8.00/LB	0.00	0.00	0.00	$0.00	$0.00
016	212-00701	Compost (Mechanically Applied) | CY	33	$175.00/CY	0.00	0.00	0.00	$0.00	$0.00
017	212-00704	Mycorrhizae | LB	30	$41.00/LB	0.00	0.00	0.00	$0.00	$0.00
018	212-00708	Seeding (Native) Broadcast | ACRE	1	$6,150.00/ACRE	0.00	0.00	0.00	$0.00	$0.00
019	213-00002	Mulching (Weed Free Hay) | ACRE	1	$8,400.00/ACRE	0.00	0.00	0.00	$0.00	$0.00
020	213-00061	Mulch Tackifier | LB	50	$26.00/LB	0.00	0.00	0.00	$0.00	$0.00
021	304-08002	Aggregate Base Course (Shoulder Material) | CY	1,770	$90.00/CY	0.00	0.00	0.00	$0.00	$0.00
022	403-00720	Hot Mix Asphalt (Patching) (Asphalt) | TON	751	$250.00/TON	0.00	0.00	0.00	$0.00	$0.00
023	403-09551	Place Hot Mix Asphalt | HOUR	30	$2,775.00/HOUR	0.00	0.00	0.00	$0.00	$0.00

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26002-BID									
0200									
024	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28) | TON	68,940	$125.00/TON	0.00	0.00	0.00	$0.00	$0.00
025	403-36721	Hot Mix Asphalt (Grading ST) (75)(PG 58-28) | TON	36,961	$130.00/TON	0.00	0.00	0.00	$0.00	$0.00
026	411-10255	Emulsified Asphalt (Slow-Setting) | GAL	44,962	$5.00/GAL	0.00	0.00	0.00	$0.00	$0.00
027	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) | LF	26,725	$32.75/LF	0.00	5,864.00	5,864.00	$192,046.00	$192,046.00
028	606-01340	End Anchorage Type 3D | EACH	50	$2,425.00/EACH	0.00	0.00	0.00	$0.00	$0.00
029	606-01370	Transition Type 3G | EACH	22	$4,150.00/EACH	0.00	1.00	1.00	$4,150.00	$4,150.00
030	606-01380	Transition Type 3H | EACH	13	$1,610.00/EACH	0.00	1.00	1.00	$1,610.00	$1,610.00
031	606-01460	Median Terminal | EACH	2	$14,410.00/EACH	0.00	0.00	0.00	$0.00	$0.00
032	606-02003	End Anchorage (Nonflared) | EACH	64	$3,275.00/EACH	0.00	8.00	8.00	$26,200.00	$26,200.00
033	614-00011	Sign Panel (Class I) | SF	188	$26.00/SF	0.00	0.00	0.00	$0.00	$0.00
034	614-00012	Sign Panel (Class II) | SF	2,143	$32.00/SF	0.00	0.00	0.00	$0.00	$0.00
035	614-00013	Sign Panel (Class III) | SF	1,833	$37.00/SF	0.00	0.00	0.00	$0.00	$0.00

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26002-BID									
0200									
036	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) | EACH	20	$48.00/EACH	0.00	0.00	0.00	$0.00	$0.00
037	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase) | EACH	86	$633.00/EACH	0.00	0.00	0.00	$0.00	$0.00
038	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | EACH	20	$740.00/EACH	0.00	0.00	0.00	$0.00	$0.00
039	614-80385	Rumble Strip | LF	200,080	$0.50/LF	0.00	0.00	0.00	$0.00	$0.00
040	625-00000	Construction Surveying | L S	1	$50,000.00/L S	0.00	0.10	0.10	$5,000.00	$5,000.00
102	625-00001	Construction Surveying (Hourly) | HOUR | Extra Construction Surveying | Paint Survey Work	0	$150.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
041	626-00000	Mobilization | L S	1	$1,900,000.00/L S	0.00	0.00	0.00	$0.00	$0.00
042	626-01103	Public Information Services (Tier III) | L S	1	$25,000.00/L S	0.00	0.10	0.10	$2,500.00	$2,500.00
043	627-00008	Modified Epoxy Pavement Marking | GAL	1,429	$165.00/GAL	0.00	0.00	0.00	$0.00	$0.00
044	627-00016	Pavement Marking Paint (High Build) (Temporary) | GAL	2,950	$125.00/GAL	0.00	0.00	0.00	$0.00	$0.00

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26002-BID									
0200									
045	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) | SF	3,527	$26.00/SF	0.00	0.00	0.00	$0.00	$0.00
046	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) | SF	97	$32.00/SF	0.00	0.00	0.00	$0.00	$0.00
047	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | SF	92	$21.00/SF	0.00	0.00	0.00	$0.00	$0.00
048	630-00000	Flagging | HOUR	3,000	$52.75/HOUR	0.00	22.30	22.30	$1,176.33	$1,176.33
049	630-00003	Uniformed Traffic Control | HOUR	960	$205.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
050	630-00007	Traffic Control Inspection | DAY	65	$475.00/DAY	0.00	10.00	10.00	$4,750.00	$4,750.00
051	630-00012	Traffic Control Management | DAY	144	$2,500.00/DAY	0.00	10.00	10.00	$25,000.00	$25,000.00
052	630-80001	Flashing Beacon (Portable) | EACH	12	$1,700.00/EACH	0.00	2.00	2.00	$3,400.00	$3,400.00
053	630-80335	Barricade (Type 3 M-A) (Temporary) | EACH	6	$450.00/EACH	0.00	0.00	0.00	$0.00	$0.00
054	630-80341	Construction Traffic Sign (Panel Size A) | EACH	46	$80.00/EACH	0.00	9.00	9.00	$720.00	$720.00

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26002-BID									
0200									
055	630-80342	Construction Traffic Sign (Panel Size B) | EACH	134	$90.00/EACH	0.00	24.00	24.00	$2,160.00	$2,160.00
056	630-80343	Construction Traffic Sign (Panel Size C) | EACH	2	$120.00/EACH	0.00	0.00	0.00	$0.00	$0.00
057	630-80348	Construction Information Sign | EACH	6	$175.00/EACH	0.00	2.00	2.00	$350.00	$350.00
058	630-80355	Portable Message Sign Panel | EACH	4	$14,750.00/EACH	0.00	1.00	1.00	$14,750.00	$14,750.00
059	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) | EACH	3	$2,700.00/EACH	0.00	1.00	1.00	$2,700.00	$2,700.00
060	630-80360	Drum Channelizing Device | EACH	100	$30.00/EACH	0.00	28.00	28.00	$840.00	$840.00
061	630-80364	Drum Channelizing Device (With Light) (Steady Burn) | EACH	100	$35.00/EACH	0.00	0.00	0.00	$0.00	$0.00
062	630-80370	Barrier (Temporary) | LF	250	$90.00/LF	0.00	0.00	0.00	$0.00	$0.00
063	630-80380	Traffic Cone | EACH	200	$10.00/EACH	0.00	52.50	52.50	$525.00	$525.00
064	630-80511	Mobile Pavement Marking Zone | L S	1	$16,000.00/L S	0.00	0.00	0.00	$0.00	$0.00
065	630-85020	Mobile Attenuator | EACH	4	$95,000.00/EACH	0.00	2.00	2.00	$190,000.00	$190,000.00

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26002-BID									
0200									
066	700-70010	F/A Minor Contract Revisions | F A	500,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
067	700-70016	F/A Fuel Cost Adjustment | F A	65,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
068	700-70018	F/A Roadway Smoothness Incentive | F A	266,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
069	700-70019	F/A Asphalt Cement Cost Adjustment | F A	0	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
070	700-70023	F/A On-The-Job Trainee | F A	30,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
071	700-70025	F/A Quality Incentive Payment | F A	479,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
072	700-70042	F/A Railroad Flagging | F A	10,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
073	700-70111	Project First Program | F A	8,000	$1.00/F A	0.00	3,000.00	3,000.00	$3,000.00	$3,000.00
074	700-70380	F/A Erosion Control | F A	5,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
103	900-00006	Added Item (Dollar)/ | DOL | Material Price Reductions | Administration Non-Compliance	0	$1.00/DOL	0.00	-128,605.25	-128,605.25	($128,605.25)	($128,605.25)
							0200 Total	$381,357.08	$381,357.08
0300									
075	201-00005	Removal of Debris | L S	1	$40,000.00/L S	0.00	0.00	0.00	$0.00	$0.00

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26002-BID									
0300									
076	202-00240	Removal of Asphalt Mat (Planing) | SY	11,184	$3.00/SY	0.00	0.00	0.00	$0.00	$0.00
077	202-00246	Removal of Asphalt Mat (Planing) (Special) | SY	1,952	$31.25/SY	0.00	0.00	0.00	$0.00	$0.00
078	202-00453	Removal of Portions of Present Structure (Class 2) | SY	117	$405.00/SY	0.00	0.00	0.00	$0.00	$0.00
079	202-00460	Removal of Portions of Present Structure (Class 3) | SY	25	$1,425.00/SY	0.00	0.00	0.00	$0.00	$0.00
080	202-00503	Removal of Portions of Present Structure | SY	46	$840.00/SY	0.00	0.00	0.00	$0.00	$0.00
081	202-00504	Removal of Expansion Device | LF	30	$80.00/LF	0.00	0.00	0.00	$0.00	$0.00
082	202-04010	Clean Inlet | EACH	9	$800.00/EACH	0.00	0.00	0.00	$0.00	$0.00
083	202-05301	Removal and Disposal of Paint | SF	90	$525.00/SF	0.00	0.00	0.00	$0.00	$0.00
084	206-00065	Structure Backfill (Flow-Fill) | CY	96	$355.00/CY	0.00	0.00	0.00	$0.00	$0.00
085	210-00520	Rebuild Portions of Present Structure | SY	18	$2,100.00/SY	0.00	0.00	0.00	$0.00	$0.00
086	240-00010	Removal of Nests | HOUR	8	$275.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
087	240-00020	Netting | SY	2,000	$80.00/SY	0.00	0.00	0.00	$0.00	$0.00

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26002-BID									
0300									
088	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28) | TON	2,055	$125.00/TON	0.00	0.00	0.00	$0.00	$0.00
089	408-01100	Joint Sealant | LF	1,183	$31.65/LF	0.00	0.00	0.00	$0.00	$0.00
090	507-00000	Concrete Slope and Ditch Paving | CY	5	$2,295.00/CY	0.00	0.00	0.00	$0.00	$0.00
091	509-90004	Paint Existing Structure | SF	90	$31.65/SF	0.00	0.00	0.00	$0.00	$0.00
092	515-00120	Waterproofing (Membrane) | SY	1,952	$25.50/SY	0.00	0.00	0.00	$0.00	$0.00
093	518-01001	Bridge Expansion Joint (Asphaltic Plug) | LF	948	$370.00/LF	0.00	0.00	0.00	$0.00	$0.00
094	601-03057	Concrete Class DR | CY	18	$4,100.00/CY	0.00	0.00	0.00	$0.00	$0.00
095	601-06300	Cement Grout | CF	6	$1,450.00/CF	0.00	0.00	0.00	$0.00	$0.00
096	601-51005	Galvanic Anodes | EACH	710	$37.00/EACH	0.00	0.00	0.00	$0.00	$0.00
097	602-00020	Reinforcing Steel (Epoxy Coated) | LB	835	$4.25/LB	0.00	0.00	0.00	$0.00	$0.00
							0300 Total	$0.00	$0.00
0400									
098	620-00002	Field Office (Class 2) | EACH	1	$80,000.00/EACH	0.00	1.00	1.00	$80,000.00	$80,000.00

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26002-BID									
0400									
099	620-00012	Field Laboratory (Class 2) | EACH	1	$82,000.00/EACH	0.00	1.00	1.00	$82,000.00	$82,000.00
100	620-00015	Field Laboratory (State Furnished) | EACH	1	$23,000.00/EACH	0.00	0.00	0.00	$0.00	$0.00
101	620-00020	Sanitary Facility | EACH	2	$5,000.00/EACH	0.00	2.00	2.00	$10,000.00	$10,000.00
							0400 Total	$172,000.00	$172,000.00
							26002-BID Total	$553,357.08	$553,357.08
							Invoice Total	$553,357.08	$553,357.08