

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 8/22/2025 2:02 PM

Contid: C26140	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: US40 WINTER PARK SUR MP223.0-234.0	Percent Time:	49.70%	Fixed Completion Date:	10/16/2025
Project No: STM 0403-070	Pay Period Start:	6/26/2025	Revised Date:	
Project Counties: C053 - GRAND	Pay Period Ending:	07/25/2025	Final Acceptance:	
Region 3	Date Let:	12/12/2024	Date Time Started:	05/05/2025
Contractor:	Date Awarded:	01/02/2025	Date Work Began:	05/05/2025
OLDCASTLE SW GROUP, INC.	Date Contract Executed:	01/13/2025	Days Charged:	83.00000
2273 RIVER ROAD	Date Notice to Proceed:	01/14/2025		
GRAND JUNCTION, CO 81505				

26140-BID

			Current Total	This Estimate
Current Projected Amt:	\$4,938,404.17	Participating	\$ 2,581,966.11	\$ 1,017,201.23
Award Project Amt:	\$4,822,880.50	Non-Participating	0.00	
Percent Complete:	52.28%	Total Earnings	2,581,966.11	1,017,201.23
Remaining Projected Funds:	\$2,356,438.06	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$2,759,414.40	Gross Earnings	2,581,966.11	1,017,201.23
		Retainage	-65,057.34	-25,555.38
		Securities Encumbered		
		Net Earnings	2,516,908.77	991,645.85
		Amount Due	2,516,908.77	991,645.85
Total for 26140-BID			\$	991,645.85
Payment Due			\$	991,645.85

Approved for Payment By Trey (John) White 08/22/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26140

PCN: 26140-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26140-BID									
0200									
001	202-00090	Removal of Delineator EACH	56	\$10.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00206	Removal of Concrete Curb Ramp SY	57	\$75.00/SY	56.00	0.00	56.00	\$0.00	\$4,200.00
003	202-00240	Removal of Asphalt Mat (Planing) SY	126,256	\$3.95/SY	107,548.00	24,510.00	132,058.00	\$96,814.50	\$521,629.10
004	202-00250	Removal of Pavement Marking SF	32,529	\$1.10/SF	0.00	0.00	0.00	\$0.00	\$0.00
005	202-01130	Removal of Guardrail Type 3 LF	6,750	\$10.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
006	202-01300	Removal of End Anchorage EACH	27	\$535.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
007	203-01500	Blading HOUR	10	\$243.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01580	Truck HOUR	10	\$138.00/HOUR	2.00	1.00	3.00	\$138.00	\$414.00
009	203-01594	Combination Loader HOUR	10	\$165.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01597	Potholing HOUR	10	\$390.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	203-02330	Laborer HOUR	80	\$52.00/HOUR	32.50	13.00	45.50	\$676.00	\$2,366.00
012	207-00706	Seeding Media CY	36	\$275.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00002	Erosion Log Type 1 (12 Inch) LF	320	\$15.00/LF	280.00	0.00	280.00	\$0.00	\$4,200.00
014	208-00035	Aggregate Bag LF	500	\$16.00/LF	0.00	397.00	397.00	\$6,352.00	\$6,352.00

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0200									
015	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1	\$3,000.00/EACH	1.00	0.00	1.00	\$0.00	\$3,000.00
016	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$50.00/HOUR	7.50	0.00	7.50	\$0.00	\$375.00
017	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$100.00/HOUR	21.50	0.00	21.50	\$0.00	\$2,150.00
018	208-00106	Sweeping (Sediment Removal) HOUR	40	\$200.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00107	Removal of Trash HOUR	40	\$50.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	210-04010	Adjust Manhole EACH	4	\$3,150.00/EACH	4.00	0.00	4.00	\$0.00	\$12,600.00
021	210-04050	Adjust Valve Box EACH	2	\$1,400.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
022	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	258	\$5.65/LB	0.00	0.00	0.00	\$0.00	\$0.00
023	212-00707	Seeding (Native) Hydraulic ACRE	0	\$32,000.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
024	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	15,277	\$100.00/TON	4,382.23	4,754.36	9,136.59	\$475,436.00	\$913,659.00

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0200									
025	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	916	\$400.00/TON	230.51	248.80	479.31	\$99,520.00	\$191,724.00
026	411-10255	Emulsified Asphalt (Slow-Setting) GAL	6,944	\$5.20/GAL	1,375.00	1,835.00	3,210.00	\$9,542.00	\$16,692.00
027	601-03057	Concrete Class DR CY	2	\$1,915.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
028	602-00020	Reinforcing Steel (Epoxy Coated) LB	532	\$3.35/LB	0.00	0.00	0.00	\$0.00	\$0.00
029	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	5,785	\$53.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
030	606-01370	Transition Type 3G EACH	19	\$6,525.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
031	606-02003	End Anchorage (Nonflared) EACH	4	\$5,050.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
032	606-02005	End Anchorage (Flared) EACH	23	\$5,475.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
033	608-00010	Concrete Curb Ramp SY	57	\$460.00/SY	56.00	0.00	56.00	\$0.00	\$25,760.00
034	608-00015	Detectable Warnings SF	20	\$160.00/SF	20.00	0.00	20.00	\$0.00	\$3,200.00
035	612-00001	Delineator (Type I) EACH	26	\$55.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
036	612-00002	Delineator (Type II) EACH	4	\$66.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
037	612-00003	Delineator (Type III) EACH	26	\$77.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
038	614-72875	Loop Detector Wire LF	424	\$21.30/LF	0.00	0.00	0.00	\$0.00	\$0.00
039	625-00000	Construction Surveying L S	1	\$25,000.00/L S	0.40	0.20	0.60	\$5,000.00	\$15,000.00
040	625-00001	Construction Surveying (Hourly) HOUR	10	\$255.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
041	626-00000	Mobilization L S	1	\$689,000.00/L S	0.36	0.24	0.60	\$165,355.22	\$413,388.05
042	626-01103	Public Information Services (Tier III) L S	1	\$20,000.00/L S	0.34	0.17	0.51	\$3,400.00	\$10,200.00
043	627-00008	Modified Epoxy Pavement Marking GAL	484	\$175.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
044	627-00013	Pavement Marking Paint (High Build) GAL	689	\$125.00/GAL	0.00	324.00	324.00	\$40,500.00	\$40,500.00
045	627-30205	Thermoplastic Pavement Marking (Word-Symbol) SF	120	\$27.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
046	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	1,414	\$19.75/SF	0.00	0.00	0.00	\$0.00	\$0.00
047	630-00000	Flagging HOUR	3,300	\$54.00/HOUR	721.00	592.00	1,313.00	\$31,968.00	\$70,902.00
048	630-00003	Uniformed Traffic Control HOUR	16	\$100.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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26140-BID									
0200									
049	630-00007	Traffic Control Inspection DAY	59	\$250.00/DAY	27.00	14.00	41.00	\$3,500.00	\$10,250.00
050	630-00012	Traffic Control Management DAY	74	\$1,500.00/DAY	18.00	16.00	34.00	\$24,000.00	\$51,000.00
051	630-80340	Pedestrian Barricade (ADA) LF	80	\$44.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
052	630-80341	Construction Traffic Sign (Panel Size A) EACH	20	\$62.00/EACH	1.00	0.00	1.00	\$0.00	\$62.00
053	630-80342	Construction Traffic Sign (Panel Size B) EACH	96	\$103.00/EACH	26.00	4.00	30.00	\$412.00	\$3,090.00
054	630-80355	Portable Message Sign Panel EACH	2	\$16,500.00/EACH	1.00	0.00	1.00	\$0.00	\$16,500.00
055	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2	\$4,500.00/EACH	1.00	0.50	1.50	\$2,250.00	\$6,750.00
056	630-80360	Drum Channelizing Device EACH	50	\$30.00/EACH	23.00	7.00	30.00	\$210.00	\$900.00
057	630-80367	Portable Traffic Speed Monitor EACH	2	\$2,500.00/EACH	0.00	1.00	1.00	\$2,500.00	\$2,500.00
058	630-80380	Traffic Cone EACH	350	\$4.00/EACH	61.00	37.00	98.00	\$148.00	\$392.00
059	630-80393	Stackable Vertical Panels EACH	100	\$30.00/EACH	14.50	0.00	14.50	\$0.00	\$435.00

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0200									
060	630-80440	Portable Rumble Strips (Temporary) EACH	4	\$1,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
061	630-80511	Mobile Pavement Marking Zone L S	1	\$7,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
062	630-85010	Impact Attenuator (Temporary) EACH	2	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	630-85020	Mobile Attenuator EACH	1	\$31,000.00/EACH	0.50	0.00	0.50	\$0.00	\$15,500.00
064	632-00000	Night Work Lighting L S	1	\$5,150.00/L S	0.25	0.25	0.50	\$1,287.50	\$2,575.00
065	700-70010	F/A Minor Contract Revisions F A	287,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
066	700-70016	F/A Fuel Cost Adjustment F A	50,000	\$1.00/F A	2,715.60	2,618.71	5,334.31	\$2,618.71	\$5,334.31
067	700-70018	F/A Roadway Smoothness Incentive F A	120,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
068	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
069	700-70023	F/A On-The-Job Trainee F A	6,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
070	700-70025	F/A Quality Incentive Payment F A	30,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
071	700-70042	F/A Railroad Flagging F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
072	700-70111	Project First Program F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
073	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$971,627.93	\$2,373,599.46
0300									
074	202-00240	Removal of Asphalt Mat (Planing) SY	188	\$3.95/SY	184.00	0.00	184.00	\$0.00	\$726.80
075	202-01170	Removal of Guardrail Type 7 LF	3	\$1,240.00/LF	3.00	0.00	3.00	\$0.00	\$3,720.00
076	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	21	\$100.00/TON	0.00	19.17	19.17	\$1,917.00	\$1,917.00
077	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	2	\$400.00/TON	0.00	1.01	1.01	\$404.00	\$404.00
078	411-10255	Emulsified Asphalt (Slow-Setting) GAL	10	\$5.20/GAL	0.00	7.00	7.00	\$36.40	\$36.40
079	606-10700	Bridge Rail Type 7 LF	3	\$2,580.00/LF	3.00	0.00	3.00	\$0.00	\$7,740.00
0300 Total								\$2,357.40	\$14,544.20
0301									
080	202-00240	Removal of Asphalt Mat (Planing) SY	182	\$3.95/SY	179.00	0.00	179.00	\$0.00	\$707.05
081	202-01170	Removal of Guardrail Type 7 LF	3	\$1,240.00/LF	3.00	0.00	3.00	\$0.00	\$3,720.00

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0301									
082	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	21	\$100.00/TON	0.00	19.17	19.17	\$1,917.00	\$1,917.00
083	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	2	\$400.00/TON	0.00	1.01	1.01	\$404.00	\$404.00
084	411-10255	Emulsified Asphalt (Slow-Setting) GAL	10	\$5.20/GAL	0.00	7.00	7.00	\$36.40	\$36.40
085	606-10700	Bridge Rail Type 7 LF	3	\$2,580.00/LF	3.00	0.00	3.00	\$0.00	\$7,740.00
0301 Total								\$2,357.40	\$14,524.45
0302									
086	202-00504	Removal of Expansion Device LF	135	\$266.00/LF	67.00	68.00	135.00	\$18,088.00	\$35,910.00
087	518-03100	Rapid Cure Silicone Joint Seal LF	135	\$102.00/LF	0.00	135.00	135.00	\$13,770.00	\$13,770.00
088	601-03057	Concrete Class DR CY	6	\$1,915.00/CY	4.50	4.70	9.20	\$9,000.50	\$17,618.00
0302 Total								\$40,858.50	\$67,298.00
0400									
089	620-00002	Field Office (Class 2) EACH	1	\$50,000.00/EACH	1.00	0.00	1.00	\$0.00	\$50,000.00
090	620-00012	Field Laboratory (Class 2) EACH	1	\$50,000.00/EACH	1.00	0.00	1.00	\$0.00	\$50,000.00
091	620-00020	Sanitary Facility EACH	1	\$12,000.00/EACH	1.00	0.00	1.00	\$0.00	\$12,000.00

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26140-BID

0400

0400 Total	\$0.00	\$112,000.00
26140-BID Total	\$1,017,201.23	\$1,017,201.23
Invoice Total	\$1,017,201.23	\$2,581,966.11