

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 10/8/2025 10:14
AM

Contid: C26140	Estimate No: 0005	PROGRESS	Item Code	Yr: 05
Contract Description: US40 WINTER PARK SUR MP223.0-234.0	Percent Time:	87.27%	Fixed Completion Date:	10/16/2025
Project No: STM 0403-070	Pay Period Start:	8/26/2025	Revised Date:	
Project Counties: C053 - GRAND	Pay Period Ending:	09/25/2025	Final Acceptance:	
Region 3	Date Let:	12/12/2024	Date Time Started:	05/05/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded:	01/02/2025	Date Work Began:	05/05/2025
	Date Contract Executed:	01/13/2025	Days Charged:	145.00000
	Date Notice to Proceed:	01/14/2025		

		Current Total	This Estimate
26140-BID			
Current Projected Amt:	\$4,660,990.30	Participating \$ 4,018,637.03	\$ 405,359.44
Award Project Amt:	\$4,822,880.50	Non-Participating 0.00	
Percent Complete:	86.22%	Total Earnings 4,018,637.03	405,359.44
Remaining Projected Funds:	\$642,353.27	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$1,322,743.48	Gross Earnings 4,018,637.03	405,359.44
		Retainage -72,343.21	0.00
	Securities Encumbered		
		Net Earnings 3,946,293.82	405,359.44
		Amount Due 3,946,293.82	405,359.44
		Total for 26140-BID	\$ 405,359.44
		Payment Due	\$ 405,359.44

Approved for Payment By Trey (John) White 10/07/2025

Estimate Comment:

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PROJECT:

CONTID: C26140

PCN: 26140-BID

ESTIMATE NO: 5

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26140-BID									
0200 - ROADWAY									
001	202-00090	Removal of Delineator EACH	56.00	\$10.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00206	Removal of Concrete Curb Ramp SY	57.00	\$75.00/SY	56.00	0.00	56.00	\$0.00	\$4,200.00
003	202-00240	Removal of Asphalt Mat (Planing) SY	126,256.00	\$3.95/SY	132,847.00	0.00	132,847.00	\$0.00	\$524,745.65
004	202-00250	Removal of Pavement Marking SF	32,529.00	\$1.10/SF	0.00	0.00	0.00	\$0.00	\$0.00
005	202-01130	Removal of Guardrail Type 3 LF	6,750.00	\$10.50/LF	2,657.00	2,975.00	5,632.00	\$31,237.50	\$59,136.00
006	202-01300	Removal of End Anchorage EACH	27.00	\$535.00/EACH	7.00	13.00	20.00	\$6,955.00	\$10,700.00
007	203-01500	Blading HOUR	10.00	\$243.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01580	Truck HOUR	10.00	\$138.00/HOUR	3.00	0.00	3.00	\$0.00	\$414.00
009	203-01594	Combination Loader HOUR	10.00	\$165.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01597	Potholing HOUR	10.00	\$390.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	203-02330	Laborer HOUR	80.00	\$52.00/HOUR	45.50	7.00	52.50	\$364.00	\$2,730.00
012	207-00706	Seeding Media CY	36.00	\$275.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00002	Erosion Log Type 1 (12 Inch) LF	320.00	\$15.00/LF	280.00	0.00	280.00	\$0.00	\$4,200.00
014	208-00035	Aggregate Bag LF	500.00	\$16.00/LF	397.00	0.00	397.00	\$0.00	\$6,352.00

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26140-BID									
0200 - ROADWAY									
015	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1.00	\$3,000.00/EACH	1.00	0.00	1.00	\$0.00	\$3,000.00
016	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40.00	\$50.00/HOUR	8.50	0.00	8.50	\$0.00	\$425.00
017	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40.00	\$100.00/HOUR	22.50	0.00	22.50	\$0.00	\$2,250.00
018	208-00106	Sweeping (Sediment Removal) HOUR	40.00	\$200.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00107	Removal of Trash HOUR	40.00	\$50.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
020	210-04010	Adjust Manhole EACH	4.00	\$3,150.00/EACH	9.00	0.00	9.00	\$0.00	\$28,350.00
021	210-04050	Adjust Valve Box EACH	2.00	\$1,400.00/EACH	2.00	0.00	2.00	\$0.00	\$2,800.00
022	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	258.00	\$5.65/LB	0.00	0.00	0.00	\$0.00	\$0.00
023	212-00707	Seeding (Native) Hydraulic ACRE	0.07	\$32,000.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
024	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	15,277.00	\$100.00/TON	14,303.14	24.99	14,328.13	\$2,499.00	\$1,432,813.00

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26140-BID									
0200 - ROADWAY									
025	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	916.00	\$400.00/TON	769.51	1.39	770.90	\$556.00	\$308,360.00
026	411-10255	Emulsified Asphalt (Slow-Setting) GAL	6,944.00	\$5.20/GAL	4,735.00	0.00	4,735.00	\$0.00	\$24,622.00
027	601-03057	Concrete Class DR CY	1.90	\$1,915.00/CY	0.40	0.00	0.40	\$0.00	\$766.00
028	602-00020	Reinforcing Steel (Epoxy Coated) LB	532.00	\$3.35/LB	34.00	0.00	34.00	\$0.00	\$113.90
029	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	5,785.00	\$53.00/LF	2,485.00	3,315.00	5,800.00	\$175,695.00	\$307,400.00
030	606-01370	Transition Type 3G EACH	19.00	\$6,525.00/EACH	6.00	12.00	18.00	\$78,300.00	\$117,450.00
031	606-02003	End Anchorage (Nonflared) EACH	4.00	\$5,050.00/EACH	1.00	1.00	2.00	\$5,050.00	\$10,100.00
032	606-02005	End Anchorage (Flared) EACH	23.00	\$5,475.00/EACH	6.00	12.00	18.00	\$65,700.00	\$98,550.00
033	608-00010	Concrete Curb Ramp SY	57.00	\$460.00/SY	56.00	0.00	56.00	\$0.00	\$25,760.00
034	608-00015	Detectable Warnings SF	20.00	\$160.00/SF	20.00	0.00	20.00	\$0.00	\$3,200.00
035	612-00001	Delineator (Type I) EACH	26.00	\$55.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
036	612-00002	Delineator (Type II) EACH	4.00	\$66.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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037	612-00003	Delineator (Type III) EACH	26.00	\$77.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
038	614-72875	Loop Detector Wire LF	424.00	\$21.30/LF	0.00	0.00	0.00	\$0.00	\$0.00
039	625-00000	Construction Surveying L S	1.00	\$25,000.00/L S	0.80	0.20	1.00	\$5,000.00	\$25,000.00
040	625-00001	Construction Surveying (Hourly) HOUR	10.00	\$255.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
041	626-00000	Mobilization L S	1.00	\$689,000.00/L S	0.60	0.00	0.60	\$0.00	\$413,388.05
042	626-01103	Public Information Services (Tier III) L S	1.00	\$20,000.00/L S	0.68	0.17	0.85	\$3,400.00	\$17,000.00
043	627-00008	Modified Epoxy Pavement Marking GAL	484.00	\$175.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
044	627-00013	Pavement Marking Paint (High Build) GAL	689.00	\$125.00/GAL	491.00	0.00	491.00	\$0.00	\$61,375.00
045	627-30205	Thermoplastic Pavement Marking (Word-Symbol) SF	120.00	\$27.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
046	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	1,414.00	\$19.75/SF	0.00	0.00	0.00	\$0.00	\$0.00
047	630-00000	Flagging HOUR	3,300.00	\$54.00/HOUR	1,969.00	0.00	1,969.00	\$0.00	\$106,326.00
048	630-00003	Uniformed Traffic Control HOUR	16.00	\$100.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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26140-BID									
0200 - ROADWAY									
049	630-00007	Traffic Control Inspection DAY	59.00	\$250.00/DAY	56.00	14.00	70.00	\$3,500.00	\$17,500.00
050	630-00012	Traffic Control Management DAY	74.00	\$1,500.00/DAY	50.00	17.00	67.00	\$25,500.00	\$100,500.00
051	630-80340	Pedestrian Barricade (ADA) LF	80.00	\$44.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
052	630-80341	Construction Traffic Sign (Panel Size A) EACH	20.00	\$62.00/EACH	3.60	0.00	3.60	\$0.00	\$223.20
053	630-80342	Construction Traffic Sign (Panel Size B) EACH	96.00	\$103.00/EACH	55.80	2.70	58.50	\$278.10	\$6,025.50
054	630-80355	Portable Message Sign Panel EACH	2.00	\$16,500.00/EACH	1.80	0.00	1.80	\$0.00	\$29,700.00
055	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2.00	\$4,500.00/EACH	2.70	0.00	2.70	\$0.00	\$12,150.00
056	630-80360	Drum Channelizing Device EACH	50.00	\$30.00/EACH	54.00	0.00	54.00	\$0.00	\$1,620.00
057	630-80367	Portable Traffic Speed Monitor EACH	2.00	\$2,500.00/EACH	1.80	0.00	1.80	\$0.00	\$4,500.00
058	630-80380	Traffic Cone EACH	350.00	\$4.00/EACH	176.40	0.00	176.40	\$0.00	\$705.60
059	630-80393	Stackable Vertical Panels EACH	100.00	\$30.00/EACH	26.10	0.90	27.00	\$27.00	\$810.00

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0200 - ROADWAY									
060	630-80440	Portable Rumble Strips (Temporary) EACH	4.00	\$1,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
061	630-80511	Mobile Pavement Marking Zone L S	1.00	\$7,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
062	630-85010	Impact Attenuator (Temporary) EACH	2.00	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	630-85020	Mobile Attenuator EACH	1.00	\$31,000.00/EACH	0.90	0.00	0.90	\$0.00	\$27,900.00
064	632-00000	Night Work Lighting L S	1.00	\$5,150.00/L S	0.75	0.25	1.00	\$1,287.50	\$5,150.00
065	700-70010	F/A Minor Contract Revisions F A	287,500.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
066	700-70016	F/A Fuel Cost Adjustment F A	50,000.00	\$1.00/F A	1,949.14	10.34	1,959.48	\$10.34	\$1,959.48
067	700-70018	F/A Roadway Smoothness Incentive F A	120,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
068	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
069	700-70023	F/A On-The-Job Trainee F A	6,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
070	700-70025	F/A Quality Incentive Payment F A	30,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
071	700-70042	F/A Railroad Flagging F A	10,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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26140-BID									
0200 - ROADWAY									
072	700-70111	Project First Program F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
073	700-70380	F/A Erosion Control F A	10,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$405,359.44	\$3,810,270.38
0300 - E-13-V									
074	202-00240	Removal of Asphalt Mat (Planing) SY	188.00	\$3.95/SY	184.00	0.00	184.00	\$0.00	\$726.80
075	202-01170	Removal of Guardrail Type 7 LF	3.00	\$1,240.00/LF	3.00	0.00	3.00	\$0.00	\$3,720.00
076	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	21.00	\$100.00/TON	19.17	0.00	19.17	\$0.00	\$1,917.00
077	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	2.00	\$400.00/TON	1.01	0.00	1.01	\$0.00	\$404.00
078	411-10255	Emulsified Asphalt (Slow-Setting) GAL	10.00	\$5.20/GAL	7.00	0.00	7.00	\$0.00	\$36.40
079	606-10700	Bridge Rail Type 7 LF	3.00	\$2,580.00/LF	3.00	0.00	3.00	\$0.00	\$7,740.00
0300 Total								\$0.00	\$14,544.20
0301 - E-13-Y									
080	202-00240	Removal of Asphalt Mat (Planing) SY	182.00	\$3.95/SY	179.00	0.00	179.00	\$0.00	\$707.05
081	202-01170	Removal of Guardrail Type 7 LF	3.00	\$1,240.00/LF	3.00	0.00	3.00	\$0.00	\$3,720.00

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26140-BID									
0301 - E-13-Y									
082	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	21.00	\$100.00/TON	19.17	0.00	19.17	\$0.00	\$1,917.00
083	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	2.00	\$400.00/TON	1.01	0.00	1.01	\$0.00	\$404.00
084	411-10255	Emulsified Asphalt (Slow-Setting) GAL	10.00	\$5.20/GAL	7.00	0.00	7.00	\$0.00	\$36.40
085	606-10700	Bridge Rail Type 7 LF	3.00	\$2,580.00/LF	3.00	0.00	3.00	\$0.00	\$7,740.00
0301 Total								\$0.00	\$14,524.45
0302 - E-13-X									
086	202-00504	Removal of Expansion Device LF	135.00	\$266.00/LF	135.00	0.00	135.00	\$0.00	\$35,910.00
087	518-03100	Rapid Cure Silicone Joint Seal LF	135.00	\$102.00/LF	135.00	0.00	135.00	\$0.00	\$13,770.00
088	601-03057	Concrete Class DR CY	6.00	\$1,915.00/CY	9.20	0.00	9.20	\$0.00	\$17,618.00
0302 Total								\$0.00	\$67,298.00
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
089	620-00002	Field Office (Class 2) EACH	1.00	\$50,000.00/EACH	1.00	0.00	1.00	\$0.00	\$50,000.00
090	620-00012	Field Laboratory (Class 2) EACH	1.00	\$50,000.00/EACH	1.00	0.00	1.00	\$0.00	\$50,000.00
091	620-00020	Sanitary Facility EACH	1.00	\$12,000.00/EACH	1.00	0.00	1.00	\$0.00	\$12,000.00
0400 Total								\$0.00	\$112,000.00

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26140-BID Total								\$405,359.44	\$405,359.44
Invoice Total								\$405,359.44	\$4,018,637.03