

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 3/17/2026 1:23 PM

Contid: C26205

Estimate No: 0002 PROGRESS

Item Code Yr: 05

| | | | | |
|--|-------------------------|------------|--------------------|------------|
| Contract Description: R1 INTERSECTION CONFLICT WARNING SYS | Percent Time: | 0.00% | Original Time: | 50.00 |
| Project No: SHE R100-414 | Pay Period Start: | 1/1/2026 | Revised Time: | 50.00 |
| Project Counties: C147 - DOUGLAS | Pay Period Ending: | 02/27/2026 | Time Charged: | 0.00000 |
| Region 1 | Date Let: | 08/14/2025 | Date Time Started: | 12/26/2025 |
| Contractor: STURGEON ELECTRIC COMPANY, INC. 12150 E. 112TH AVE. HENDERSON, CO 80640 | Date Awarded: | 08/26/2025 | Date Work Began: | 12/26/2025 |
| | Date Contract Executed: | 09/04/2025 | Days Charged: | 0.00000 |
| | Date Notice to Proceed: | 09/04/2025 | Date Accepted: | |

26205-BID

| | | Current Total | This Estimate |
|----------------------------|----------------|---------------------------------|----------------------|
| Current Projected Amt: | \$1,616,200.11 | Participating \$ 0.00 | \$ |
| Award Project Amt: | \$1,459,900.10 | Non-Participating 44,859.30 | 1,419.30 |
| Percent Complete: | 2.78% | Total Earnings 44,859.30 | 1,419.30 |
| Remaining Projected Funds: | \$1,447,662.81 | Stockpiled Materials 123,678.00 | 123,678.00 |
| | | Gross Earnings 168,537.30 | 125,097.30 |
| | | Retainage -1,345.78 | -42.58 |
| | | Securities Encumbered | |
| | | Net Earnings 167,191.52 | 125,054.72 |
| | | Amount Due 167,191.52 | 125,054.72 |

Total for 26205-BID \$ 125,054.72

Payment Due \$ 125,054.72

Approved for Payment By Benjamin Campell 03/17/2026

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26205

PCN: 26205-BID

ESTIMATE NO: 2

| Ref No. | Item No. | Item Description | BID+CO Quantity | Price/ Unit | Prev Qty | Qty This Period | Qty to Date | Amount this Period | Cumulative Amount |
|-----------------------|-----------|---|-----------------|-----------------|----------|-----------------|-------------|--------------------|-------------------|
| 26205-BID | | | | | | | | | |
| 0200 - ROADWAY | | | | | | | | | |
| 001 | 202-00250 | Removal of Pavement Marking SF | 1,020.00 | \$8.25/SF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 002 | 202-00254 | Removal of Pavement Marking (12 Inch) SF | 658.00 | \$8.25/SF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 003 | 202-00825 | Removal of Flashing Beacon EACH | 5.00 | \$1,050.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 004 | 203-01597 | Potholing HOUR | 100.00 | \$570.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 005 | 207-00700 | Topsoil (Onsite) CY | 500.00 | \$47.00/CY | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 006 | 208-00002 | Erosion Log Type 1 (12 Inch) LF | 500.00 | \$3.50/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 007 | 208-00035 | Aggregate Bag LF | 50.00 | \$10.00/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 008 | 208-00103 | Removal and Disposal of Sediment (Labor) HOUR | 10.00 | \$105.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 009 | 208-00105 | Removal and Disposal of Sediment (Equipment) HOUR | 10.00 | \$150.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 010 | 208-00106 | Sweeping (Sediment Removal) HOUR | 10.00 | \$120.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 011 | 208-00107 | Removal of Trash HOUR | 10.00 | \$120.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

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| 26205-BID | | | | | | | | | |
| 0200 - ROADWAY | | | | | | | | | |
| 012 | 208-00146 | Pre-fabricated Concrete Washout Structure (Type 2) EACH | 1.00 | \$2,600.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 013 | 210-00810 | Reset Ground Sign EACH | 1.00 | \$160.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 014 | 210-00815 | Reset Sign Panel EACH | 8.00 | \$130.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 015 | 212-00702 | Biotic Soil Amendments (Hydraulically Applied) LB | 2,450.00 | \$7.00/LB | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 016 | 212-00704 | Mycorrhizae LB | 42.00 | \$46.00/LB | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 017 | 212-00707 | Seeding (Native) Hydraulic ACRE | 1.00 | \$5,000.00/ACRE | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 018 | 213-00012 | Spray-on Mulch Blanket ACRE | 1.00 | \$9,700.00/ACRE | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 019 | 240-00000 | Wildlife Biologist HOUR | 16.00 | \$200.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 020 | 503-00018 | Drilled Shaft (18 Inch) LF | 95.00 | \$380.00/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 021 | 503-00036 | Drilled Shaft (36 Inch) LF | 17.00 | \$810.00/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 022 | 612-00260 | Location Marker (Fiber Optic)(Dome) EACH | 1.00 | \$100.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 023 | 612-00270 | Location Marker (Utility)(Flat Slat) EACH | 25.00 | \$72.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

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| 26205-BID | | | | | | | | | |
| 0200 - ROADWAY | | | | | | | | | |
| 024 | 613-00206 | 2 Inch Electrical Conduit (Bored) LF | 2,920.00 | \$34.50/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 025 | 613-00306 | 3 Inch Electrical Conduit (Bored) LF | 276.00 | \$44.50/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 026 | 613-01200 | 2 Inch Electrical Conduit (Plastic) LF | 9,270.00 | \$21.00/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 027 | 613-01300 | 3 Inch Electrical Conduit (Plastic) LF | 50.00 | \$24.00/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 028 | 613-07001 | Type One Pull Box EACH | 47.00 | \$1,200.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 029 | 613-07004 | Type Four Pull Box EACH | 3.00 | \$2,300.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 030 | 613-07030 | Pull Box (24"x16"x24") EACH | 4.00 | \$2,300.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 031 | 613-10000 | Wiring L S | 1.00 | \$75,500.00/L S | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 032 | 613-60700 | Troubleshootin g HOUR | 8.00 | \$160.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 033 | 613-80130 | Service Meter Cabinet EACH | 3.00 | \$9,600.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 034 | 614-00012 | Sign Panel (Class II) SF | 117.00 | \$80.00/SF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 035 | 614-01554 | Steel Signpost (4 Inch Round) (Slipbase) LF | 272.00 | \$105.00/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

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| 26205-BID | | | | | | | | | |
| 0200 - ROADWAY | | | | | | | | | |
| 036 | 614-01585 | Steel Sign Support (2-1/2 Inch Round Sch 80) (Post) LF Removal of Pavement Marking | 32.00 | \$57.00/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 037 | 614-01588 | Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase) EACH | 2.00 | \$340.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 038 | 614-70024 | 1310nm SFP Optic Module EACH | 2.00 | \$680.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 039 | 614-72855 | Traffic Signal Controller Cabinet EACH | 4.00 | \$29,000.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 039 | Total Material Allowance | | | | | | | \$69,856.00 | \$69,856.00 |
| 040 | 614-72884 | Traffic Signal Vehicle Detector (Micro Wave Type) EACH | 5.00 | \$12,500.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 041 | 614-72887 | Microwave Vehicle Radar Detector EACH | 9.00 | \$9,700.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 042 | 614-80000 | Flashing Beacon EACH | 14.00 | \$6,400.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 043 | 614-86105 | Telemetry (Field) EACH | 3.00 | \$3,200.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 043 | Total Material Allowance | | | | | | | \$3,774.00 | \$3,774.00 |
| 044 | 614-86248 | Traffic Signal Controller (Type 2070LC) EACH | 4.00 | \$7,100.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 044 | Total Material Allowance | | | | | | | \$23,568.00 | \$23,568.00 |

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| 26205-BID | | | | | | | | | |
| 0200 - ROADWAY | | | | | | | | | |
| 045 | 614-86800 | Uninterrupted Power Supply EACH | 4.00 | \$8,000.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 045 | Total Material Allowance | | | | | | | \$26,480.00 | \$26,480.00 |
| 046 | 614-87010 | Fiber Optic Cable (Single Mode) (12 Fiber) LF | 185.00 | \$8.00/LF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 047 | 614-87015 | Buffer Tube Fan Out Kit EACH | 1.00 | \$400.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 048 | 614-87024 | Fiber Optic Termination Panel (24 Fiber) EACH | 1.00 | \$1,200.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 049 | 614-87320 | Closed Circuit Television EACH | 1.00 | \$7,100.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 050 | 614-87350 | Test Fiber Optic Cable L S | 1.00 | \$1,750.00/L S | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 051 | 614-87364 | Closed Circuit Television Pole with Lowering Device (50 Feet) EACH | 1.00 | \$25,500.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 052 | 614-87692 | Ethernet Switch Type II EACH | 4.00 | \$9,200.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 053 | 625-00000 | Construction Surveying L S | 1.00 | \$15,000.00/L S | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 054 | 626-00000 | Mobilization L S | 1.00 | \$65,000.00/L S | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 055 | 626-01114 | Public Information Management (Tier IV) DAY | 50.00 | \$91.00/DAY | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

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| 0200 - ROADWAY | | | | | | | | | |
| 056 | 627-00008 | Modified Epoxy Pavement Marking GAL | 12.00 | \$810.00/GAL | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 057 | 627-30405 | Preformed Thermoplastic Pavement Marking (Word-Symbol) SF | 48.30 | \$22.00/SF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 058 | 627-30410 | Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF | 54.00 | \$19.00/SF | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 059 | 630-00000 | Flagging HOUR | 40.00 | \$38.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 060 | 630-00003 | Uniformed Traffic Control HOUR | 40.00 | \$110.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 061 | 630-00006 | Uniformed Traffic Control (Vehicle) HOUR | 40.00 | \$110.00/HOUR | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 062 | 630-00007 | Traffic Control Inspection DAY | 20.00 | \$380.00/DAY | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 063 | 630-00012 | Traffic Control Management DAY | 50.00 | \$1,550.00/DAY | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 064 | 630-80341 | Construction Traffic Sign (Panel Size A) EACH | 20.00 | \$43.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 065 | 630-80342 | Construction Traffic Sign (Panel Size B) EACH | 90.00 | \$43.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

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| 26205-BID | | | | | | | | | |
| 0200 - ROADWAY | | | | | | | | | |
| 066 | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH | 2.00 | \$1,650.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 067 | 630-80359 | Portable Message Sign Panel DAY | 20.00 | \$165.00/DAY | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 068 | 630-80380 | Traffic Cone EACH | 100.00 | \$13.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 069 | 630-80393 | Stackable Vertical Panels EACH | 20.00 | \$38.00/EACH | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 070 | 630-85041 | Mobile Attenuator DAY | 50.00 | \$540.00/DAY | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 071 | 700-70010 | F/A Minor Contract Revisions F A | 150,000.00 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 072 | 700-70016 | F/A Fuel Cost Adjustment F A | 0.01 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 073 | 700-70082 | F/A Furnish & Install Electrical Service F A | 1,300.00 | \$1.00/F A | 43,440.00 | 1,419.30 | 44,859.30 | \$1,419.30 | \$44,859.30 |
| 074 | 700-70230 | F/A Communication Lines F A | 5,000.00 | \$1.00/F A | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |
| 0200 Total | | | | | | | | \$125,097.30 | \$168,537.30 |
| 26205-BID Total | | | | | | | | \$125,097.30 | \$1,419.30 |
| Invoice Total | | | | | | | | \$125,097.30 | \$168,537.30 |