

**COLORADO DEPARTMENT OF TRANSPORTATION**

**Estimate Summary**

Estimate Run 4/29/2026 2:25 PM

**Contid:** C26274

**Estimate No:** 0001 PROGRESS

**Item Code Yr:** 05

Contract Description: US40 OVER SHELTON DITCH NEAR HAYDEN	Percent Time:	0.00%	Fixed Completion Date:	10/2/2026
Project No: BR 0402-109	Pay Period Start:	4/13/2026	Revised Date:	
Project Counties: C028 - ROUTT	Pay Period Ending:	04/18/2026	Final Acceptance:	
Region 3	Date Let:	12/18/2025	Date Time Started:	
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded:	01/27/2026	Date Work Began:	04/14/2026
	Date Contract Executed:	01/28/2026	Days Charged:	0.00000
	Date Notice to Proceed:	01/29/2026		

**26274-BID**

		<b>Current Total</b>			<b>This Estimate</b>
Current Projected Amt:	\$2,524,781.14	Participating	\$ 10,000.00	\$	10,000.00
Award Project Amt:	\$2,440,781.14	Non-Participating	152,273.03		152,273.03
Percent Complete:	6.43%	Total Earnings	162,273.03		162,273.03
Remaining Projected Funds:	\$2,362,508.11	Stockpiled Materials	0.00		0.00
		Gross Earnings	162,273.03		162,273.03
		Retainage	-3,289.61		-3,289.61
		Securities Encumbered			
		Net Earnings	158,983.42		158,983.42
		Amount Due	158,983.42		158,983.42

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<b>Total for 26274-BID</b>	\$	158,983.42
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<b>Payment Due</b>	\$	158,983.42
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Approved for Payment By Jeffrey Goulet 04/29/2026

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26274

PCN: 26274-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
<b>26274-BID</b>									
<b>0200 - ROADWAY</b>									
001	201-00000	Clearing and Grubbing   L S	1.00	\$40,000.00/L S	0.00	0.50	0.50	\$20,000.00	\$20,000.00
002	202-00033	Removal of Pipe   EACH	1.00	\$3,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00090	Removal of Delineator   EACH	8.00	\$90.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00220	Removal of Asphalt Mat   SY	462.20	\$11.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00240	Removal of Asphalt Mat (Planing)   SY	14.20	\$116.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
006	202-00250	Removal of Pavement Marking   SF   (GRINDING)	1,320.00	\$5.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
007	202-00400	Removal of Bridge   EACH	1.00	\$50,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
008	202-01000	Removal of Fence   LF	1,660.00	\$1.50/LF	0.00	849.00	849.00	\$1,273.50	\$1,273.50
009	202-01130	Removal of Guardrail Type 3   LF	750.00	\$2.95/LF	0.00	0.00	0.00	\$0.00	\$0.00
010	202-01300	Removal of End Anchorage   EACH	4.00	\$295.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	202-06000	Removal of Detour   L S	1.00	\$100,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
012	203-00010	Unclassified Excavation (Complete In Place)   CY	846.00	\$39.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	203-01500	Blading   HOUR	40.00	\$125.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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<b>26274-BID</b>									
<b>0200 - ROADWAY</b>									
014	203-01582	Truck (Dump)   HOUR	40.00	\$125.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	203-01594	Combination Loader   HOUR	40.00	\$125.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	203-01597	Potholing   HOUR	20.00	\$300.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	203-02330	Laborer   HOUR	20.00	\$40.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	206-00000	Structure Excavation   CY	130.00	\$52.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
019	206-00100	Structure Backfill (Class 1)   CY	180.00	\$85.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
020	207-00700	Topsoil (Onsite)   CY	399.00	\$50.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
021	208-00002	Erosion Log Type 1 (12 Inch)   LF	830.00	\$5.00/LF	0.00	680.00	680.00	\$3,400.00	\$3,400.00
022	208-00035	Aggregate Bag   LF	100.00	\$15.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)   EACH	1.00	\$5,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
024	208-00075	Pre-fabricated Vehicle Tracking Pad   EACH	2.00	\$1,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
025	208-00082	Construction Mat   SF	4,855.00	\$17.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

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<b>26274-BID</b>									
<b>0200 - ROADWAY</b>									
026	208-00103	Removal and Disposal of Sediment (Labor)   HOUR	80.00	\$40.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
027	208-00105	Removal and Disposal of Sediment (Equipment)   HOUR	45.00	\$125.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
028	208-00106	Sweeping (Sediment Removal)   HOUR	80.00	\$125.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
029	208-00107	Removal of Trash   HOUR	30.00	\$40.00/HOUR	0.00	4.00	4.00	\$160.00	\$160.00
030	208-00207	Erosion Control Management   DAY	25.00	\$800.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
031	208-00400	Water Control   L S	1.00	\$210,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
032	210-00810	Reset Ground Sign   EACH	3.00	\$525.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
033	212-00701	Compost (Mechanically Applied)   CY	49.50	\$88.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
034	212-00702	Biotic Soil Amendments (Hydraulically Applied)   LB	1,106.00	\$1.70/LB	0.00	0.00	0.00	\$0.00	\$0.00
035	212-00704	Mycorrhizae   LB	18.40	\$19.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
036	212-00706	Seeding (Native) Drill   ACRE	0.76	\$170.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
037	212-00707	Seeding (Native) Hydraulic   ACRE	0.32	\$2,150.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00

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<b>0200 - ROADWAY</b>									
038	213-00003	Mulching (Weed Free)   ACRE	0.76	\$1,500.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
039	213-00061	Mulch Tackifier   LB	152.00	\$6.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
040	213-00150	Bonded Fiber Matrix   ACRE	0.18	\$7,100.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
041	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1)   SY	1,530.00	\$3.25/SY	0.00	0.00	0.00	\$0.00	\$0.00
042	240-00000	Wildlife Biologist   HOUR	40.00	\$125.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
043	240-00010	Removal of Nests   HOUR	5.00	\$245.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
044	240-00020	Netting   SY	20.00	\$175.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
045	304-06000	Aggregate Base Course (Class 6)   TON	389.20	\$90.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
046	403-00720	Hot Mix Asphalt (Patching) (Asphalt)   TON	10.00	\$340.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
047	403-34701	Hot Mix Asphalt (Grading SX) (75)   TON	227.60	\$240.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
048	411-03355	Asphalt Cement Performance Grade (PG 58-34)   TON	13.60	\$750.00/TON	0.00	0.00	0.00	\$0.00	\$0.00

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<b>0200 - ROADWAY</b>									
049	411-10255	Emulsified Asphalt (Slow-Setting)   GAL	83.90	\$5.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
050	515-00120	Waterproofing (Membrane)   SY	74.00	\$64.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
051	601-01000	Concrete Class B   CY	3.00	\$2,400.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
052	601-03030	Concrete Class D (Box Culvert)   CY	32.00	\$2,400.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
053	602-00020	Reinforcing Steel (Epoxy Coated)   LB	3,291.00	\$4.15/LB	0.00	0.00	0.00	\$0.00	\$0.00
054	603-70607	6x7 Foot Concrete Box Culvert (Precast)   LF	64.00	\$1,975.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
055	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)   LF	750.00	\$37.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
056	606-02005	End Anchorage (Flared)   EACH	4.00	\$3,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
057	607-00005	End Post   EACH	4.00	\$335.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
058	607-00005	End Post   EACH   (Temporary) (Special)	4.00	\$335.00/EACH	0.00	4.00	4.00	\$1,340.00	\$1,340.00
059	607-00010	Corner and Line Brace Post   EACH	3.00	\$445.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
060	607-01000	Fence Barbed Wire with Metal Posts   LF	880.00	\$5.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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<b>0200 - ROADWAY</b>									
061	607-01010	Fence Barbed Wire with Metal Posts (Special)   LF   (Temporary)	840.00	\$5.00/LF	0.00	829.00	829.00	\$4,145.00	\$4,145.00
062	607-11525	Fence (Plastic)   LF	1,100.00	\$7.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
063	612-00001	Delineator (Type I)   EACH	4.00	\$35.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
064	612-00003	Delineator (Type III)   EACH	4.00	\$35.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	614-80387	Rumble Strip (Grinding)   LF	1,265.00	\$5.55/LF	0.00	0.00	0.00	\$0.00	\$0.00
066	621-00425	Detour   L S	1.00	\$250,000.00/L S	0.00	0.10	0.10	\$25,000.00	\$25,000.00
067	624-20025	24 Inch Drainage Pipe (Class 0) (Complete In Place)   LF	80.00	\$145.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
068	625-00000	Construction Surveying   L S	1.00	\$70,000.00/L S	0.00	0.15	0.15	\$10,500.00	\$10,500.00
069	625-00001	Construction Surveying (Hourly)   HOUR	10.00	\$190.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
070	626-00000	Mobilization   L S	1.00	\$336,000.00/L S	0.00	0.16	0.16	\$52,619.53	\$52,619.53
071	626-01103	Public Information Services (Tier III)   L S	1.00	\$20,000.00/L S	0.00	0.20	0.20	\$4,000.00	\$4,000.00
072	627-00008	Modified Epoxy Pavement Marking   GAL	21.00	\$150.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00

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073	627-00013	Pavement Marking Paint (High Build)   GAL	40.00	\$225.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
074	630-00000	Flagging   HOUR	2,500.00	\$50.00/HOUR	0.00	52.50	52.50	\$2,625.00	\$2,625.00
075	630-00007	Traffic Control Inspection   DAY	61.00	\$600.00/DAY	0.00	2.00	2.00	\$1,200.00	\$1,200.00
076	630-00012	Traffic Control Management   DAY	126.00	\$1,500.00/DAY	0.00	3.00	3.00	\$4,500.00	\$4,500.00
077	630-80001	Flashing Beacon (Portable)   EACH	8.00	\$1,100.00/EACH	0.00	2.00	2.00	\$2,200.00	\$2,200.00
078	630-80335	Barricade (Type 3 M-A) (Temporary)   EACH	4.00	\$350.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
079	630-80341	Construction Traffic Sign (Panel Size A)   EACH	20.00	\$80.00/EACH	0.00	2.50	2.50	\$200.00	\$200.00
080	630-80342	Construction Traffic Sign (Panel Size B)   EACH	36.00	\$110.00/EACH	0.00	11.50	11.50	\$1,265.00	\$1,265.00
081	630-80344	Construction Traffic Sign (Special)   SF	60.00	\$35.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
082	630-80350	Vertical Panel   EACH	220.00	\$35.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
083	630-80355	Portable Message Sign Panel   EACH	2.00	\$15,000.00/EACH	0.00	1.00	1.00	\$15,000.00	\$15,000.00

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<b>26274-BID</b>									
<b>0200 - ROADWAY</b>									
084	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)   EACH	2.00	\$750.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
085	630-80360	Drum Channelizing Device   EACH	90.00	\$40.00/EACH	0.00	20.00	20.00	\$800.00	\$800.00
086	630-80363	Drum Channelizing Device (With Light) (Flashing)   EACH	25.00	\$45.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
087	630-80364	Drum Channelizing Device (With Light) (Steady Burn)   EACH	50.00	\$45.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
088	630-80367	Portable Traffic Speed Monitor   EACH	2.00	\$5,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
089	630-80370	Barrier (Temporary)   LF	1,500.00	\$100.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
090	630-80380	Traffic Cone   EACH	200.00	\$5.00/EACH	0.00	9.00	9.00	\$45.00	\$45.00
091	630-85010	Impact Attenuator (Temporary)   EACH	4.00	\$8,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
092	630-85020	Mobile Attenuator   EACH	1.00	\$35,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
093	700-70010	F/A Minor Contract Revisions   F A	65,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
094	700-70016	F/A Fuel Cost Adjustment   F A	10,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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<b>0200 - ROADWAY</b>									
095	700-70111	Project First Program   F A	7,000.00	\$1.00/F A	0.00	2,000.00	2,000.00	\$2,000.00	\$2,000.00
096	700-70380	F/A Erosion Control   F A	2,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
<b>0200 Total</b>								\$152,273.03	\$152,273.03
<b>0400 - CONSTRUCTION ENGINEERING BID ITEMS</b>									
097	620-00020	Sanitary Facility   EACH	1.00	\$10,000.00/EACH	0.00	1.00	1.00	\$10,000.00	\$10,000.00
<b>0400 Total</b>								\$10,000.00	\$10,000.00
<b>26274-BID Total</b>								\$162,273.03	\$162,273.03
<b>Invoice Total</b>								\$162,273.03	\$162,273.03