

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 1/9/2026 9:56 AM

Contid: C26304	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: FY25 LAMAR SIGNAL REPLACEMENT	Percent Time:	76.81%	Original Time:	69.00
	Pay Period Start:	9/5/2025	Revised Time:	69.00
Project No: STA M765-015	Pay Period Ending:	12/23/2025	Time Charged:	53.00000
Project Counties: C017 - PROWERS	Date Let:	04/10/2025	Date Time Started:	05/06/2025
Region 2	Date Awarded:	04/18/2025	Date Work Began:	06/23/2025
Contractor: MORTON ELECTRIC, INC. 1049 MEADOW LANE PUEBLO, CO 81006	Date Contract Executed:		Days Charged:	53.00000
	Date Notice to Proceed:	05/06/2025	Date Accepted:	

		Current Total	This Estimate
26304-BID			
Current Projected Amt:	\$1,605,738.70	Participating \$ 0.00	\$
Award Project Amt:	\$1,482,502.69	Non-Participating 832,690.27	416,649.11
Percent Complete:	51.86%	Total Earnings 832,690.27	416,649.11
Remaining Projected Funds:	\$773,048.43	Stockpiled Materials 0.00	0.00
		Gross Earnings 832,690.27	416,649.11
		Retainage -21,219.88	-10,995.13
		Securities Encumbered	
		Net Earnings 811,470.39	405,653.98
		Amount Due 811,470.39	405,653.98
		Total for 26304-BID	\$ 405,653.98
		Payment Due	\$ 405,653.98

Approved for Payment By Andrew Proctor 01/06/2026

Estimate Comment:

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CONTID: C26304

PCN: 26304-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26304-BID									
0200 - ROADWAY									
001	202-00008	Tree Trimming HOUR	6.00	\$100.00/HOUR	0.00	3.00	3.00	\$300.00	\$300.00
002	202-00195	Removal of Median Cover SY	12.00	\$108.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00200	Removal of Sidewalk SY	9.50	\$105.00/SY	3.00	0.00	3.00	\$0.00	\$315.00
004	202-00201	Removal of Curb LF	14.00	\$39.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00203	Removal of Curb and Gutter LF	32.00	\$50.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
006	202-00206	Removal of Concrete Curb Ramp SY	7.00	\$132.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
007	202-00210	Removal of Concrete Pavement SY	7.50	\$138.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
008	202-00250	Removal of Pavement Marking SF	2,454.00	\$4.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
009	202-00821	Removal of Sign Panel EACH	16.00	\$101.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
010	202-00827	Removal of Pull Box EACH	10.00	\$200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	202-00828	Removal of Traffic Signal Equipment L S	1.00	\$24,750.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
012	202-00887	Removal of Radar Detection System EACH	1.00	\$1,150.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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26304-BID									
0200 - ROADWAY									
013	202-00950	Removal of Concrete Foundation and Slab SY	8.00	\$110.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
014	203-00000	Unclassified Excavation CY	10.40	\$275.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
015	203-01597	Potholing HOUR	186.00	\$75.00/HOUR	40.00	0.00	40.00	\$0.00	\$3,000.00
016	207-00702	Topsoil (Offsite) CY	2.00	\$275.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
017	207-00704	Subgrade Soil Preparation SY	145.00	\$110.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00002	Erosion Log Type 1 (12 Inch) LF	24.00	\$46.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1.00	\$6,475.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
020	208-00051	Storm Drain Inlet Protection (Type I) LF	68.00	\$17.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
021	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2.00	\$1,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
022	208-00106	Sweeping (Sediment Removal) HOUR	21.00	\$94.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	210-00892	Portable Pan-Tilt-Zoom Camera (Reset) EACH	1.00	\$1,250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
024	212-00700	Organic Fertilizer LB	9.00	\$43.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
025	212-00701	Compost (Mechanically Applied) CY	2.00	\$440.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
026	212-00704	Mycorrhizae LB	2.00	\$165.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
027	212-00708	Seeding (Native) Broadcast ACRE	0.03	\$73,333.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
028	250-00010	Environmental Health and Safety Management L S	1.00	\$11,385.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
029	304-06000	Aggregate Base Course (Class 6) TON	10.20	\$314.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
030	412-04999	Replace Concrete Pavement SY	7.50	\$418.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
031	503-00036	Drilled Shaft (36 Inch) LF	126.00	\$850.00/LF	144.00	0.00	144.00	\$0.00	\$122,400.00
032	503-00048	Drilled Shaft (48 Inch) LF	21.00	\$900.00/LF	21.00	0.00	21.00	\$0.00	\$18,900.00
033	503-00054	Drilled Shaft (54 Inch) LF	21.00	\$950.00/LF	21.00	0.00	21.00	\$0.00	\$19,950.00
034	608-00000	Concrete Sidewalk SY	9.50	\$374.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
035	608-00010	Concrete Curb Ramp SY	8.00	\$957.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
036	609-21020	Curb and Gutter Type 2 (Section II-B) LF	16.00	\$138.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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037	610-00020	Median Cover Material (Patterned Concrete) SF	9.00	\$358.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
038	613-00206	2 Inch Electrical Conduit (Bored) LF	2,280.00	\$24.00/LF	2,102.00	0.00	2,102.00	\$0.00	\$50,448.00
039	613-00306	3 Inch Electrical Conduit (Bored) LF	562.00	\$25.00/LF	612.00	0.00	612.00	\$0.00	\$15,300.00
040	613-01200	2 Inch Electrical Conduit (Plastic) LF	218.00	\$24.00/LF	410.00	15.00	425.00	\$360.00	\$10,200.00
041	613-01300	3 Inch Electrical Conduit (Plastic) LF	218.00	\$25.00/LF	555.00	0.00	555.00	\$0.00	\$13,875.00
042	613-07002	Type Two Pull Box EACH	9.00	\$2,053.00/EACH	6.00	0.00	6.00	\$0.00	\$12,318.00
043	613-07004	Type Four Pull Box EACH	10.00	\$2,932.00/EACH	7.00	0.00	7.00	\$0.00	\$20,524.00
044	613-10000	Wiring L S	1.00	\$62,700.00/L S	0.00	0.50	0.50	\$31,350.00	\$31,350.00
045	613-13008	Luminaire (LED) (8,000 Lumens) EACH	5.00	\$1,134.00/EACH	0.00	10.00	10.00	\$11,340.00	\$11,340.00
046	613-50109	Meter Power Pedestal EACH	3.00	\$8,163.00/EACH	0.00	3.00	3.00	\$24,489.00	\$24,489.00
047	614-00011	Sign Panel (Class I) SF	238.50	\$34.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
048	614-70150	Pedestrian Signal Face (16) (Countdown) EACH	20.00	\$720.00/EACH	0.00	16.00	16.00	\$11,520.00	\$11,520.00
049	614-70336	Traffic Signal Face (12-12-12) EACH	39.00	\$906.00/EACH	0.00	13.00	13.00	\$11,778.00	\$11,778.00
050	614-70448	Traffic Signal Face (12-12-12-12) EACH	9.00	\$1,086.00/EACH	0.00	4.00	4.00	\$4,344.00	\$4,344.00
051	614-72855	Traffic Signal Controller Cabinet EACH	2.00	\$44,750.00/EACH	0.00	2.00	2.00	\$89,500.00	\$89,500.00
052	614-72858	Pedestal Pole (3 Foot 6 Inch) EACH	4.00	\$1,053.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
053	614-72860	Pedestrian Push Button EACH	3.00	\$466.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	614-72870	Coordination Unit EACH	2.00	\$1,150.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
055	614-72895	Vehicle Detection System (Single Camera) EACH	3.00	\$5,067.00/EACH	0.00	3.00	3.00	\$15,201.00	\$15,201.00
056	614-80000	Flashing Beacon EACH	2.00	\$6,004.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
057	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm) EACH	3.00	\$25,872.00/EACH	0.00	1.00	1.00	\$25,872.00	\$25,872.00
058	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm) EACH	1.00	\$22,116.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
059	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm) EACH	2.00	\$22,640.00/EACH	0.00	1.00	1.00	\$22,640.00	\$22,640.00
060	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm) EACH	1.00	\$23,409.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
061	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm) EACH	1.00	\$23,525.00/EACH	0.00	2.00	2.00	\$47,050.00	\$47,050.00
062	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm) EACH	1.00	\$36,050.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm) EACH	1.00	\$38,660.00/EACH	0.00	1.00	1.00	\$38,660.00	\$38,660.00
064	614-84000	Traffic Signal Pedestal Pole Steel EACH	5.00	\$2,686.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	614-86748	Controller (Type 2070) EACH	2.00	\$8,248.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
066	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber) LF	150.00	\$16.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
067	614-87012	Fiber Optic Termination Panel (12 Fiber) EACH	2.00	\$522.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
068	614-87015	Buffer Tube Fan Out Kit EACH	2.00	\$308.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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26304-BID									
0200 - ROADWAY									
069	614-87333	Closed Circuit Television Camera (Traffic Surveillance) EACH	2.00	\$6,030.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
070	614-87512	Splice Fiber Optic Cable (12 Strand) EACH	2.00	\$770.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	614-87612	Terminate Fiber Optic Cable (12 Strand) EACH	2.00	\$660.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
072	626-00000	Mobilization L S	1.00	\$228,900.00/L S	0.33	0.22	0.55	\$50,144.11	\$125,360.27
073	626-01104	Public Information Services (Tier IV) L S	1.00	\$7,700.00/L S	0.35	0.20	0.55	\$1,540.00	\$4,235.00
074	627-30210	Thermoplastic Pavement Marking (Xwalk-Stopline) SF	2,448.00	\$13.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
075	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	91.90	\$16.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
076	630-00000	Flagging HOUR	30.00	\$36.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
077	630-00003	Uniformed Traffic Control HOUR	65.00	\$165.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
078	630-00007	Traffic Control Inspection DAY	10.00	\$550.00/DAY	7.00	14.00	21.00	\$7,700.00	\$11,550.00

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0200 - ROADWAY									
079	630-00012	Traffic Control Management DAY	69.00	\$1,513.00/DAY	21.00	13.00	34.00	\$19,669.00	\$51,442.00
080	630-00015	Uniformed Traffic Control Coordination HOUR	18.00	\$59.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
081	630-80331	Barricade (Type 3 F-A) (Temporary) EACH	6.00	\$220.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
082	630-80341	Construction Traffic Sign (Panel Size A) EACH	4.00	\$55.00/EACH	3.00	0.00	3.00	\$0.00	\$165.00
083	630-80342	Construction Traffic Sign (Panel Size B) EACH	42.00	\$61.00/EACH	8.00	0.00	8.00	\$0.00	\$488.00
084	630-80343	Construction Traffic Sign (Panel Size C) EACH	16.00	\$66.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
085	630-80355	Portable Message Sign Panel EACH	4.00	\$7,150.00/EACH	1.50	0.00	1.50	\$0.00	\$10,725.00
086	630-80356	Advance Warning Flashing or Sequencing Arrow Panel (A Type) EACH	1.00	\$1,100.00/EACH	1.00	0.00	1.00	\$0.00	\$1,100.00
087	630-80360	Drum Channelizing Device EACH	36.00	\$17.00/EACH	45.00	0.00	45.00	\$0.00	\$765.00
088	630-85041	Mobile Attenuator DAY	60.00	\$798.00/DAY	3.00	4.00	7.00	\$3,192.00	\$5,586.00

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0200 - ROADWAY									
089	700-70010	F/A Minor Contract Revisions F A	75,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
090	700-70016	F/A Fuel Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
091	700-70082	F/A Furnish & Install Electrical Service F A	15,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
092	700-70111	Project First Program F A	1,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
093	700-70380	F/A Erosion Control F A	2,500.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$416,649.11	\$832,690.27
26304-BID Total								\$416,649.11	\$416,649.11
Invoice Total								\$416,649.11	\$832,690.27