

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 3/5/2026 10:40 AM

Contid: C26304

Estimate No: 0004 PROGRESS

Item Code Yr: 05

Contract Description: FY25 LAMAR SIGNAL REPLACEMENT	Percent Time:	89.86%	Original Time:	69.00
Project No: STA M765-015	Pay Period Start:	12/24/2025	Revised Time:	69.00
Project Counties: C017 - PROWERS		5	Time Charged:	62.00000
Region 2	Pay Period Ending:	01/31/2026	Date Time Started:	05/06/2025
Contractor: MORTON ELECTRIC, INC. 1049 MEADOW LANE PUEBLO, CO 81006	Date Let:	04/10/2025	Date Work Began:	06/23/2025
	Date Awarded:	04/18/2025	Days Charged:	62.00000
	Date Contract Executed:		Date Accepted:	2/23/2026
	Date Notice to Proceed:	05/06/2025		

Current Total	This Estimate
---------------	---------------

26304-BID

Current Projected Amt:	\$1,605,738.70	Participating	\$ 0.00	\$
Award Project Amt:	\$1,482,502.69	Non-Participating	1,317,322.07	484,631.80
Percent Complete:	82.04%	Total Earnings	1,317,322.07	484,631.80
Remaining Projected Funds:	\$288,416.63	Stockpiled Materials	0.00	0.00
		Gross Earnings	1,317,322.07	484,631.80
		Retainage	-22,237.52	-1,017.64
		Securities Encumbered		
		Net Earnings	1,295,084.55	483,614.16
		Amount Due	1,295,084.55	483,614.16

Total for 26304-BID	\$ 483,614.16
----------------------------	---------------

Payment Due \$ 483,614.16

Approved for Payment By Andrew Proctor 02/27/2026

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26304

PCN: 26304-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26304-BID									
0200 - ROADWAY									
001	202-00008	Tree Trimming HOUR	6.00	\$100.00/HOUR	3.00	0.00	3.00	\$0.00	\$300.00
002	202-00195	Removal of Median Cover SY	12.00	\$108.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00200	Removal of Sidewalk SY	9.50	\$105.00/SY	3.00	33.00	36.00	\$3,465.00	\$3,780.00
004	202-00201	Removal of Curb LF	14.00	\$39.00/LF	0.00	5.00	5.00	\$195.00	\$195.00
005	202-00203	Removal of Curb and Gutter LF	32.00	\$50.00/LF	0.00	49.00	49.00	\$2,450.00	\$2,450.00
006	202-00206	Removal of Concrete Curb Ramp SY	7.00	\$132.00/SY	0.00	8.00	8.00	\$1,056.00	\$1,056.00
007	202-00210	Removal of Concrete Pavement SY	7.50	\$138.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
008	202-00250	Removal of Pavement Marking SF	2,454.00	\$4.00/SF	0.00	2,130.00	2,130.00	\$8,520.00	\$8,520.00
009	202-00821	Removal of Sign Panel EACH	16.00	\$101.00/EACH	0.00	14.00	14.00	\$1,414.00	\$1,414.00
010	202-00827	Removal of Pull Box EACH	10.00	\$200.00/EACH	0.00	6.00	6.00	\$1,200.00	\$1,200.00
011	202-00828	Removal of Traffic Signal Equipment L S	1.00	\$24,750.00/L S	0.00	1.00	1.00	\$24,750.00	\$24,750.00
012	202-00887	Removal of Radar Detection System EACH	1.00	\$1,150.00/EACH	0.00	1.00	1.00	\$1,150.00	\$1,150.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26304

PCN: 26304-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26304-BID									
0200 - ROADWAY									
013	202-00950	Removal of Concrete Foundation and Slab SY	8.00	\$110.00/SY	0.00	10.00	10.00	\$1,100.00	\$1,100.00
014	203-00000	Unclassified Excavation CY	10.40	\$275.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
015	203-01597	Potholing HOUR	186.00	\$75.00/HOUR	40.00	18.00	58.00	\$1,350.00	\$4,350.00
016	207-00702	Topsoil (Offsite) CY	2.00	\$275.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
017	207-00704	Subgrade Soil Preparation SY	145.00	\$110.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00002	Erosion Log Type 1 (12 Inch) LF	24.00	\$46.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1.00	\$6,475.00/EACH	0.00	1.00	1.00	\$6,475.00	\$6,475.00
020	208-00051	Storm Drain Inlet Protection (Type I) LF	68.00	\$17.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
021	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2.00	\$1,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
022	208-00106	Sweeping (Sediment Removal) HOUR	21.00	\$94.00/HOUR	0.00	8.00	8.00	\$752.00	\$752.00
023	210-00892	Portable Pan-Tilt-Zoom Camera (Reset) EACH	1.00	\$1,250.00/EACH	0.00	2.00	2.00	\$2,500.00	\$2,500.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26304

PCN: 26304-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26304-BID									
0200 - ROADWAY									
024	212-00700	Organic Fertilizer LB	9.00	\$43.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
025	212-00701	Compost (Mechanically Applied) CY	2.00	\$440.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
026	212-00704	Mycorrhizae LB	2.00	\$165.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
027	212-00708	Seeding (Native) Broadcast ACRE	0.03	\$73,333.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
028	250-00010	Environmental Health and Safety Management L S	1.00	\$11,385.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
029	304-06000	Aggregate Base Course (Class 6) TON	10.20	\$314.00/TON	0.00	13.26	13.26	\$4,163.64	\$4,163.64
030	412-04999	Replace Concrete Pavement SY	7.50	\$418.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
031	503-00036	Drilled Shaft (36 Inch) LF	126.00	\$850.00/LF	144.00	-0.38	143.62	(\$323.00)	\$122,077.00
032	503-00048	Drilled Shaft (48 Inch) LF	21.00	\$900.00/LF	21.00	0.00	21.00	\$0.00	\$18,900.00
033	503-00054	Drilled Shaft (54 Inch) LF	21.00	\$950.00/LF	21.00	-1.68	19.32	(\$1,596.00)	\$18,354.00
034	608-00000	Concrete Sidewalk SY	9.50	\$374.00/SY	0.00	31.00	31.00	\$11,594.00	\$11,594.00
035	608-00010	Concrete Curb Ramp SY	8.00	\$957.00/SY	0.00	11.00	11.00	\$10,527.00	\$10,527.00
036	609-21020	Curb and Gutter Type 2 (Section II-B) LF	16.00	\$138.00/LF	0.00	46.00	46.00	\$6,348.00	\$6,348.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26304

PCN: 26304-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26304-BID									
0200 - ROADWAY									
037	610-00020	Median Cover Material (Patterned Concrete) SF	9.00	\$358.00/SF	0.00	43.00	43.00	\$15,394.00	\$15,394.00
038	613-00206	2 Inch Electrical Conduit (Bored) LF	2,280.00	\$24.00/LF	2,102.00	0.00	2,102.00	\$0.00	\$50,448.00
039	613-00306	3 Inch Electrical Conduit (Bored) LF	562.00	\$25.00/LF	612.00	0.00	612.00	\$0.00	\$15,300.00
040	613-01200	2 Inch Electrical Conduit (Plastic) LF	218.00	\$24.00/LF	425.00	45.00	470.00	\$1,080.00	\$11,280.00
041	613-01300	3 Inch Electrical Conduit (Plastic) LF	218.00	\$25.00/LF	555.00	31.00	586.00	\$775.00	\$14,650.00
042	613-07002	Type Two Pull Box EACH	9.00	\$2,053.00/EACH	6.00	1.00	7.00	\$2,053.00	\$14,371.00
043	613-07004	Type Four Pull Box EACH	10.00	\$2,932.00/EACH	7.00	3.00	10.00	\$8,796.00	\$29,320.00
044	613-10000	Wiring L S	1.00	\$62,700.00/L S	0.50	0.50	1.00	\$31,350.00	\$62,700.00
045	613-13008	Luminaire (LED) (8,000 Lumens) EACH	5.00	\$1,134.00/EACH	10.00	0.00	10.00	\$0.00	\$11,340.00
046	613-50109	Meter Power Pedestal EACH	3.00	\$8,163.00/EACH	3.00	0.00	3.00	\$0.00	\$24,489.00
047	614-00011	Sign Panel (Class I) SF	238.50	\$34.00/SF	0.00	234.50	234.50	\$7,973.00	\$7,973.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26304

PCN: 26304-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26304-BID									
0200 - ROADWAY									
048	614-70150	Pedestrian Signal Face (16) (Countdown) EACH	20.00	\$720.00/EACH	16.00	4.00	20.00	\$2,880.00	\$14,400.00
049	614-70336	Traffic Signal Face (12-12-12) EACH	39.00	\$906.00/EACH	13.00	26.00	39.00	\$23,556.00	\$35,334.00
050	614-70448	Traffic Signal Face (12-12-12-12) EACH	9.00	\$1,086.00/EACH	4.00	5.00	9.00	\$5,430.00	\$9,774.00
051	614-72855	Traffic Signal Controller Cabinet EACH	2.00	\$44,750.00/EACH	2.00	0.00	2.00	\$0.00	\$89,500.00
052	614-72858	Pedestal Pole (3 Foot 6 Inch) EACH	4.00	\$1,053.00/EACH	0.00	5.00	5.00	\$5,265.00	\$5,265.00
053	614-72860	Pedestrian Push Button EACH	3.00	\$466.00/EACH	0.00	7.00	7.00	\$3,262.00	\$3,262.00
054	614-72870	Coordination Unit EACH	2.00	\$1,150.00/EACH	0.00	2.00	2.00	\$2,300.00	\$2,300.00
055	614-72895	Vehicle Detection System (Single Camera) EACH	3.00	\$5,067.00/EACH	3.00	0.00	3.00	\$0.00	\$15,201.00
056	614-80000	Flashing Beacon EACH	2.00	\$6,004.00/EACH	0.00	2.00	2.00	\$12,008.00	\$12,008.00
057	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm) EACH	3.00	\$25,872.00/EACH	1.00	2.00	3.00	\$51,744.00	\$77,616.00
058	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm) EACH	1.00	\$22,116.00/EACH	0.00	1.00	1.00	\$22,116.00	\$22,116.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26304

PCN: 26304-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26304-BID									
0200 - ROADWAY									
059	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm) EACH	2.00	\$22,640.00/EACH	1.00	0.00	1.00	\$0.00	\$22,640.00
060	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm) EACH	1.00	\$23,409.00/EACH	0.00	1.00	1.00	\$23,409.00	\$23,409.00
061	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm) EACH	1.00	\$23,525.00/EACH	2.00	0.00	2.00	\$0.00	\$47,050.00
062	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm) EACH	1.00	\$36,050.00/EACH	0.00	1.00	1.00	\$36,050.00	\$36,050.00
063	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm) EACH	1.00	\$38,660.00/EACH	1.00	0.00	1.00	\$0.00	\$38,660.00
064	614-84000	Traffic Signal Pedestal Pole Steel EACH	5.00	\$2,686.00/EACH	0.00	3.00	3.00	\$8,058.00	\$8,058.00
065	614-86748	Controller (Type 2070) EACH	2.00	\$8,248.00/EACH	0.00	2.00	2.00	\$16,496.00	\$16,496.00
066	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber) LF	150.00	\$16.00/LF	0.00	200.00	200.00	\$3,200.00	\$3,200.00
067	614-87012	Fiber Optic Termination Panel (12 Fiber) EACH	2.00	\$522.00/EACH	0.00	2.00	2.00	\$1,044.00	\$1,044.00
068	614-87015	Buffer Tube Fan Out Kit EACH	2.00	\$308.00/EACH	0.00	2.00	2.00	\$616.00	\$616.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26304

PCN: 26304-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26304-BID									
0200 - ROADWAY									
069	614-87333	Closed Circuit Television Camera (Traffic Surveillance) EACH	2.00	\$6,030.00/EACH	0.00	1.00	1.00	\$6,030.00	\$6,030.00
070	614-87512	Splice Fiber Optic Cable (12 Strand) EACH	2.00	\$770.00/EACH	0.00	2.00	2.00	\$1,540.00	\$1,540.00
071	614-87612	Terminate Fiber Optic Cable (12 Strand) EACH	2.00	\$660.00/EACH	0.00	2.00	2.00	\$1,320.00	\$1,320.00
072	626-00000	Mobilization L S	1.00	\$228,900.00/L S	0.55	0.00	0.55	\$0.00	\$125,360.27
073	626-01104	Public Information Services (Tier IV) L S	1.00	\$7,700.00/L S	0.55	0.45	1.00	\$3,465.00	\$7,700.00
074	627-30210	Thermoplastic Pavement Marking (Xwalk-Stopline) SF	2,448.00	\$13.00/SF	0.00	2,124.00	2,124.00	\$27,612.00	\$27,612.00
075	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	91.90	\$16.00/SF	0.00	92.00	92.00	\$1,472.00	\$1,472.00
076	630-00000	Flagging HOUR	30.00	\$36.00/HOUR	0.00	12.75	12.75	\$459.00	\$459.00
077	630-00003	Uniformed Traffic Control HOUR	65.00	\$165.00/HOUR	0.00	33.25	33.25	\$5,486.25	\$5,486.25
078	630-00007	Traffic Control Inspection DAY	10.00	\$550.00/DAY	21.00	5.00	26.00	\$2,750.00	\$14,300.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26304

PCN: 26304-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26304-BID									
0200 - ROADWAY									
079	630-00012	Traffic Control Management DAY	69.00	\$1,513.00/DAY	34.00	26.00	60.00	\$39,338.00	\$90,780.00
080	630-00015	Uniformed Traffic Control Coordination HOUR	18.00	\$59.00/HOUR	0.00	18.00	18.00	\$1,062.00	\$1,062.00
081	630-80331	Barricade (Type 3 F-A) (Temporary) EACH	6.00	\$220.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
082	630-80341	Construction Traffic Sign (Panel Size A) EACH	4.00	\$55.00/EACH	3.00	2.40	5.40	\$132.00	\$297.00
083	630-80342	Construction Traffic Sign (Panel Size B) EACH	42.00	\$61.00/EACH	8.00	6.40	14.40	\$390.40	\$878.40
084	630-80343	Construction Traffic Sign (Panel Size C) EACH	16.00	\$66.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
085	630-80355	Portable Message Sign Panel EACH	4.00	\$7,150.00/EACH	1.50	1.20	2.70	\$8,580.00	\$19,305.00
086	630-80356	Advance Warning Flashing or Sequencing Arrow Panel (A Type) EACH	1.00	\$1,100.00/EACH	1.00	0.80	1.80	\$880.00	\$1,980.00
087	630-80360	Drum Channelizing Device EACH	36.00	\$17.00/EACH	45.00	41.40	86.40	\$703.80	\$1,468.80
088	630-85041	Mobile Attenuator DAY	60.00	\$798.00/DAY	7.00	14.00	21.00	\$11,172.00	\$16,758.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26304

PCN: 26304-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26304-BID									
0200 - ROADWAY									
089	700-70010	F/A Minor Contract Revisions F A	75,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
090	700-70016	F/A Fuel Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
091	700-70082	F/A Furnish & Install Electrical Service F A	15,000.00	\$1.00/F A	0.00	293.71	293.71	\$293.71	\$293.71
092	700-70111	Project First Program F A	1,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
093	700-70380	F/A Erosion Control F A	2,500.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$484,631.80	\$1,317,322.07
26304-BID Total								\$484,631.80	\$484,631.80
Invoice Total								\$484,631.80	\$1,317,322.07