

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 10/14/2025 3:16 PM

Contid: C26391	Estimate No: 0001	PROGRESS	Item Code	Yr: 05
Contract Description: REGION 1 CULVERT PRIORITIZATION	Percent Time:	40.76%	Fixed Completion Date:	1/28/2026
Project No: NHPP R100-420	Pay Period Start:	8/3/2025	Revised Date:	
Project Counties: C011 - JEFFERSON	Pay Period Ending:	09/25/2025	Final Acceptance:	
Region 1	Date Let:	06/05/2025	Date Time Started:	07/02/2025
Contractor: INSITUFORM TECHNOLOGIES, LLC 580 Goddard Avenue CHESTERFIELD, MO 63005	Date Awarded:	06/17/2025	Date Work Began:	
	Date Contract Executed:	07/02/2025	Days Charged:	87.00000
	Date Notice to Proceed:	07/02/2025		

		Current Total	This Estimate
26391-BID			
Current Projected Amt:	\$2,530,561.00	Participating \$ 384,642.30	\$ 384,642.30
Award Project Amt:	\$2,422,341.00	Non-Participating 0.00	
Percent Complete:	15.20%	Total Earnings 384,642.30	384,642.30
Remaining Projected Funds:	\$2,145,918.70	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$2,143,198.70	Gross Earnings 384,642.30	384,642.30
		Retainage -8,336.51	-8,336.51
		Securities Encumbered	
		Net Earnings 376,305.79	376,305.79
		Amount Due 376,305.79	376,305.79
		Total for 26391-BID	\$ 376,305.79
		Payment Due	\$ 376,305.79

Approved for Payment By Tanisha Alford 10/10/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26391

PCN: 26391-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26391-BID									
0200 - ROADWAY									
001	202-00008	Tree Trimming HOUR	32.00	\$225.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00035	Removal of Pipe LF	8.00	\$530.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00037	Removal of End Section EACH	49.00	\$1,145.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00090	Removal of Delineator EACH	124.00	\$25.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
005	202-04002	Clean Culvert EACH	61.00	\$1,740.00/EACH	0.00	34.00	34.00	\$59,160.00	\$59,160.00
006	203-01597	Potholing HOUR	50.00	\$125.00/HOUR	0.00	2.50	2.50	\$312.50	\$312.50
007	208-00002	Erosion Log Type 1 (12 Inch) LF	1,160.00	\$8.50/LF	0.00	1,480.00	1,480.00	\$12,580.00	\$12,580.00
008	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40.00	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
009	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40.00	\$175.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
010	210-00015	Reset End Section EACH	50.00	\$450.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	210-00090	Reset Delineator EACH	124.00	\$50.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
012	211-02277	Cement Grout (Voids) CY	61.00	\$850.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	240-00000	Wildlife Biologist HOUR	40.00	\$125.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26391

PCN: 26391-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26391-BID									
0200 - ROADWAY									
014	304-06007	Aggregate Base Course (Class 6) CY	4.00	\$1,650.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
015	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	4.00	\$650.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
016	603-00000	Culvert Lining LF	75.00	\$145.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
017	603-00015	Culvert Lining (15 Inch) LF	44.00	\$260.00/LF	0.00	35.00	35.00	\$9,100.00	\$9,100.00
018	603-00018	Culvert Lining (18 Inch) LF	239.00	\$140.00/LF	0.00	78.00	78.00	\$10,920.00	\$10,920.00
019	603-00026	Culvert Lining (24 Inch) LF	4,377.00	\$163.00/LF	0.00	434.00	434.00	\$70,742.00	\$70,742.00
020	603-00036	Culvert Lining (36 Inch) LF	64.00	\$325.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
021	603-30018	18 Inch Steel End Section EACH	1.00	\$1,905.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
022	603-30024	24 Inch Steel End Section EACH	49.00	\$1,950.00/EACH	0.00	7.00	7.00	\$13,650.00	\$13,650.00
023	607-11525	Fence (Plastic) LF	764.00	\$2.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
024	612-00003	Delineator (Type III) EACH	124.00	\$95.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
025	626-00000	Mobilization L S	1.00	\$287,165.00/L S	0.00	0.37	0.37	\$106,758.80	\$106,758.80

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26391

PCN: 26391-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26391-BID									
0200 - ROADWAY									
026	626-01114	Public Information Management (Tier IV) DAY	225.00	\$85.00/DAY	0.00	39.00	39.00	\$3,315.00	\$3,315.00
027	627-00013	Pavement Marking Paint (High Build) GAL	5.00	\$125.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
028	630-00000	Flagging HOUR	1,000.00	\$60.00/HOUR	0.00	75.50	75.50	\$4,530.00	\$4,530.00
029	630-00007	Traffic Control Inspection DAY	76.00	\$685.00/DAY	0.00	39.00	39.00	\$26,715.00	\$26,715.00
030	630-00012	Traffic Control Management DAY	152.00	\$2,235.00/DAY	0.00	23.00	23.00	\$51,405.00	\$51,405.00
031	630-00015	Uniformed Traffic Control Coordination HOUR	40.00	\$30.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
032	630-80336	Barricade (Type 3 M-B) (Temporary) EACH	6.00	\$105.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
033	630-80341	Construction Traffic Sign (Panel Size A) EACH	29.00	\$70.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
034	630-80342	Construction Traffic Sign (Panel Size B) EACH	103.00	\$70.00/EACH	0.00	8.00	8.00	\$560.00	\$560.00
035	630-80350	Vertical Panel EACH	150.00	\$25.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
036	630-80355	Portable Message Sign Panel EACH	12.00	\$4,750.00/EACH	0.00	2.00	2.00	\$9,500.00	\$9,500.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26391

PCN: 26391-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26391-BID									
0200 - ROADWAY									
037	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	6.00	\$2,120.00/EACH	0.00	1.00	1.00	\$2,120.00	\$2,120.00
038	630-80360	Drum Channelizing Device EACH	300.00	\$25.00/EACH	0.00	46.00	46.00	\$1,150.00	\$1,150.00
039	630-80380	Traffic Cone EACH	300.00	\$8.00/EACH	0.00	103.00	103.00	\$824.00	\$824.00
040	630-80440	Portable Rumble Strips (Temporary) EACH	6.00	\$1,730.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary) EACH	6.00	\$59,485.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	700-70010	F/A Minor Contract Revisions F A	100,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
043	700-70023	F/A On-The-Job Trainee F A	500.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
044	700-70380	F/A Erosion Control F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$383,342.30	\$383,342.30
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
045	620-00020	Sanitary Facility EACH	2.00	\$650.00/EACH	0.00	2.00	2.00	\$1,300.00	\$1,300.00
0400 Total								\$1,300.00	\$1,300.00
26391-BID Total								\$384,642.30	\$384,642.30
Invoice Total								\$384,642.30	\$384,642.30