

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 9/30/2025 1:27 PM

Contid: C26489	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: C0119 & C07 - US36 TO BOULDER CANYON	Percent Time:	100.00%	Fixed Completion Date:	8/15/2025
Project No: STU 1191-044	Pay Period Start:	6/30/2025	Revised Date:	
Project Counties: C407 - BOULDER	Pay Period Ending:	07/26/2025	Final Acceptance:	
Region 4	Date Let:	04/03/2025	Date Time Started:	
Contractor: BRANNAN SAND AND GRAVEL, LLC 2500 E BRANNAN WAY DENVER, CO 80229	Date Awarded:	04/08/2025	Date Work Began:	
	Date Contract Executed:	04/18/2025	Days Charged:	0.00000
	Date Notice to Proceed:	04/21/2025		

26489-BID

			Current Total	This Estimate
Current Projected Amt:	\$4,885,808.10	Participating	\$ 4,111,497.46	\$ 758,972.62
Award Project Amt:	\$4,654,489.73	Non-Participating	0.00	
Percent Complete:	84.15%	Total Earnings	4,111,497.46	758,972.62
Remaining Projected Funds:	\$774,310.64	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$920,945.28	Gross Earnings	4,111,497.46	758,972.62
		Retainage	-69,817.35	0.00
		Securities Encumbered		
		Net Earnings	4,041,680.11	758,972.62
		Amount Due	4,041,680.11	758,972.62
Total for 26489-BID			\$	758,972.62
Payment Due			\$	758,972.62

Approved for Payment By Michael Command 09/29/2025

Estimate Comment:

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PROJECT:

CONTID: C26489

PCN: 26489-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26489-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$34,000.00/L S	0.68	0.32	1.00	\$10,880.00	\$34,000.00
002	202-00090	Removal of Delineator EACH	25	\$20.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00202	Removal of Gutter LF	47	\$29.90/LF	47.00	0.00	47.00	\$0.00	\$1,405.30
004	202-00203	Removal of Curb and Gutter LF	1,416	\$23.95/LF	1,525.00	44.00	1,569.00	\$1,053.80	\$37,577.55
005	202-00204	Removal of Curb, Gutter and Sidewalk LF	30	\$53.80/LF	29.00	0.00	29.00	\$0.00	\$1,560.20
006	202-00206	Removal of Concrete Curb Ramp SY	13	\$59.80/SY	17.00	0.00	17.00	\$0.00	\$1,016.60
007	202-00207	Removal of Brick Pavers SY	108	\$32.30/SY	0.00	109.00	109.00	\$3,520.70	\$3,520.70
008	202-00210	Removal of Concrete Pavement SY	109	\$32.30/SY	146.00	3.00	149.00	\$96.90	\$4,812.70
009	202-00220	Removal of Asphalt Mat SY	27,980	\$7.75/SY	25,699.00	3,309.00	29,008.00	\$25,644.75	\$224,812.00
010	202-00240	Removal of Asphalt Mat (Planing) SY	52,147	\$3.40/SY	41,942.00	2,764.00	44,706.00	\$9,397.60	\$152,000.40
011	202-00250	Removal of Pavement Marking SF	866	\$5.60/SF	935.00	0.00	935.00	\$0.00	\$5,236.00
012	202-01130	Removal of Guardrail Type 3 LF	90	\$10.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
013	202-01300	Removal of End Anchorage EACH	4	\$490.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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26489-BID									
0200									
014	203-00000	Unclassified Excavation CY	1,229	\$99.00/CY	890.00	348.00	1,238.00	\$34,452.00	\$122,562.00
091	203-01100	Proof Rolling HOUR	0	\$200.15/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
094	203-01597	Potholing HOUR	0	\$350.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	207-00700	Topsoil (Onsite) CY	162	\$80.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00008	Erosion Log Type 2 (12 Inch) LF	2,300	\$7.30/LF	1,965.00	0.00	1,965.00	\$0.00	\$14,344.50
017	208-00035	Aggregate Bag LF	900	\$8.00/LF	88.00	0.00	88.00	\$0.00	\$704.00
018	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch) EACH	6	\$165.00/EACH	6.00	0.00	6.00	\$0.00	\$990.00
019	208-00054	Storm Drain Inlet Protection (Type II) EACH	36	\$230.00/EACH	36.00	0.00	36.00	\$0.00	\$8,280.00
020	208-00057	Storm Drain Inlet Protection (Type I) (144 inch) EACH	4	\$250.00/EACH	4.00	0.00	4.00	\$0.00	\$1,000.00
021	208-00058	Storm Drain Inlet Protection (Type I) (204 Inch) EACH	1	\$320.00/EACH	0.00	1.00	1.00	\$320.00	\$320.00
022	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	4	\$5,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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26489-BID									
0200									
023	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$115.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
024	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	8	\$250.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
025	208-00106	Sweeping (Sediment Removal) HOUR	96	\$220.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
026	208-00146	Pre-fabricated Concrete Washout Structure (Type 2) EACH	6	\$2,080.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
027	208-00207	Erosion Control Management DAY	12	\$600.00/DAY	8.00	4.00	12.00	\$2,400.00	\$7,200.00
028	210-00090	Reset Delineator EACH	5	\$50.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
029	210-04010	Adjust Manhole EACH	34	\$1,475.00/EACH	21.00	5.00	26.00	\$7,375.00	\$38,350.00
030	210-04050	Adjust Valve Box EACH	97	\$935.00/EACH	62.00	8.00	70.00	\$7,480.00	\$65,450.00
031	210-04060	Adjust Water Meter EACH	1	\$1,475.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
032	212-00050	Sod SF	600	\$2.80/SF	0.00	0.00	0.00	\$0.00	\$0.00
033	212-00700	Organic Fertilizer LB	210	\$1.85/LB	0.00	0.00	0.00	\$0.00	\$0.00
034	212-00701	Compost (Mechanically Applied) CY	4	\$150.00/CY	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
035	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	700	\$2.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
036	212-00703	Humate LB	30	\$4.50/LB	0.00	0.00	0.00	\$0.00	\$0.00
037	212-00704	Mycorrhizae LB	4	\$57.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
038	212-00707	Seeding (Native) Hydraulic ACRE	0	\$7,900.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
039	213-00012	Spray-on Mulch Blanket ACRE	0	\$7,300.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
040	217-00000	Herbicide Treatment SY	28,700	\$0.30/SY	0.00	0.00	0.00	\$0.00	\$0.00
041	304-06007	Aggregate Base Course (Class 6) CY	775	\$114.00/CY	331.00	23.00	354.00	\$2,622.00	\$40,356.00
042	306-01000	Reconditioning SY	27,400	\$2.80/SY	9,784.00	9,440.00	19,224.00	\$26,432.00	\$53,827.20
043	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	500	\$276.50/TON	5.01	0.00	5.01	\$0.00	\$1,385.27
044	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28) TON	15,698	\$130.50/TON	13,423.72	3,246.40	16,670.12	\$423,655.20	\$2,175,450.66
045	412-00600	Concrete Pavement (6 Inch) SY	109	\$131.50/SY	146.00	0.00	146.00	\$0.00	\$19,199.00

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0200									
046	412-00801	Concrete Pavement (8 Inch) (Special) SY	108	\$143.50/SY	0.00	109.00	109.00	\$15,641.50	\$15,641.50
047	606-00303	Guardrail Type 3 (31 Inch Midwest Guardrail System) (Stained) LF	200	\$75.30/LF	0.00	0.00	0.00	\$0.00	\$0.00
048	606-01340	End Anchorage Type 3D EACH	1	\$3,225.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
049	606-02004	End Anchorage (Nonflared) (Stained) EACH	1	\$8,495.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
050	606-02006	End Anchorage (Flared) (Stained) EACH	4	\$8,090.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	608-00000	Concrete Sidewalk SY	5	\$107.00/SY	5.00	0.00	5.00	\$0.00	\$535.00
052	608-00010	Concrete Curb Ramp SY	13	\$355.00/SY	17.00	0.00	17.00	\$0.00	\$6,035.00
053	609-21010	Curb and Gutter Type 2 (Section I-B) LF	405	\$35.90/LF	394.00	141.00	535.00	\$5,061.90	\$19,206.50
054	609-21020	Curb and Gutter Type 2 (Section II-B) LF	970	\$42.00/LF	989.00	32.00	1,021.00	\$1,344.00	\$42,882.00
055	609-22022	Curb, Gutter and Sidewalk Type 2 (Section II-B) LF	30	\$72.00/LF	29.00	0.00	29.00	\$0.00	\$2,088.00
056	609-24005	Gutter Type 2 (5 Foot) LF	48	\$60.00/LF	47.00	0.00	47.00	\$0.00	\$2,820.00

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057	612-00042	Delineator (Flexible) (Type II) EACH	4	\$100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
058	612-00112	Delineator (Drivable) (Type II) EACH	43	\$85.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
059	614-80321	Barricade (Type 3 M-A) EACH	37	\$95.00/EACH	18.50	0.00	18.50	\$0.00	\$1,757.50
060	625-00000	Construction Surveying L S	1	\$62,000.00/L S	0.50	0.25	0.75	\$15,500.00	\$46,500.00
061	626-00000	Mobilization L S	1	\$569,659.03/L S	0.72	0.00	0.72	\$0.00	\$408,483.07
062	626-01103	Public Information Services (Tier III) L S	1	\$7,000.00/L S	0.50	0.25	0.75	\$1,750.00	\$5,250.00
063	627-00001	Pavement Marking Paint GAL	5	\$150.00/GAL	167.00	13.00	180.00	\$1,950.00	\$27,000.00
064	627-00009	Modified Epoxy Pavement Marking (Inlaid) GAL	80	\$508.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
065	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	630	\$26.95/SF	0.00	0.00	0.00	\$0.00	\$0.00
066	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	6,408	\$14.65/SF	0.00	0.00	0.00	\$0.00	\$0.00
067	630-00000	Flagging HOUR	1,200	\$49.50/HOUR	1,818.25	1,318.75	3,137.00	\$65,278.13	\$155,281.50

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0200									
068	630-00003	Uniformed Traffic Control HOUR	600	\$242.50/HOUR	360.00	66.00	426.00	\$16,005.00	\$103,305.00
069	630-00007	Traffic Control Inspection DAY	26	\$350.00/DAY	17.00	8.00	25.00	\$2,800.00	\$8,750.00
070	630-00012	Traffic Control Management DAY	70	\$1,700.00/DAY	43.00	20.00	63.00	\$34,000.00	\$107,100.00
071	630-80001	Flashing Beacon (Portable) EACH	6	\$650.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
093	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	0	\$95.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80340	Pedestrian Barricade (ADA) LF	150	\$13.30/LF	0.00	0.00	0.00	\$0.00	\$0.00
073	630-80341	Construction Traffic Sign (Panel Size A) EACH	328	\$94.50/EACH	167.00	133.60	300.60	\$12,625.20	\$28,406.70
074	630-80342	Construction Traffic Sign (Panel Size B) EACH	17	\$250.50/EACH	11.50	9.20	20.70	\$2,304.60	\$5,185.35
075	630-80344	Construction Traffic Sign (Special) SF	144	\$48.40/SF	72.00	57.60	129.60	\$2,787.84	\$6,272.64
076	630-80355	Portable Message Sign Panel EACH	4	\$5,650.00/EACH	2.00	1.60	3.60	\$9,040.00	\$20,340.00
077	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	1	\$2,350.00/EACH	1.50	1.20	2.70	\$2,820.00	\$6,345.00

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078	630-80360	Drum Channelizing Device EACH	160	\$37.50/EACH	78.50	62.80	141.30	\$2,355.00	\$5,298.75
079	630-80380	Traffic Cone EACH	100	\$12.15/EACH	162.50	130.00	292.50	\$1,579.50	\$3,553.88
092	630-80393	Stackable Vertical Panels EACH	0	\$40.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
080	630-86802	Traffic Signal (Temporary) DAY	20	\$600.00/DAY	18.00	18.00	36.00	\$10,800.00	\$21,600.00
081	700-70010	F/A Minor Contract Revisions F A	250,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70012	F/A Asphalt Pavement Incentive F A	50,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70018	F/A Roadway Smoothness Incentive F A	50,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
084	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
085	700-70023	F/A On-The-Job Trainee F A	3,200	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
086	700-70310	F/A Landscaping F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
087	700-70320	F/A Sprinklers F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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26489-BID									
0200									
088	700-70380	F/A Erosion Control F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$758,972.62	\$4,064,997.46
0400									
089	620-00012	Field Laboratory (Class 2) EACH	1	\$39,000.00/EACH	1.00	0.00	1.00	\$0.00	\$39,000.00
090	620-00020	Sanitary Facility EACH	1	\$7,500.00/EACH	1.00	0.00	1.00	\$0.00	\$7,500.00
0400 Total								\$0.00	\$46,500.00
26489-BID Total								\$758,972.62	\$758,972.62
Invoice Total								\$758,972.62	\$4,111,497.46