

ESTIMATE SUMMARY

07:40:50

CONTID: C26599		ESTIMATE NO: 0003 PROG		SPEC YR: 2005	
PCN: 26599-BID		COFRS REPORTING CATEGORY: 1		FACS REF NO:	

CONTRACT DESCRIPTION:		TIME CHARGED: 18.0 DAYS	TIME ALLOW:	18 WORK DAYS
SH72 CULVERT REPLACEMENT AT 80TH AVE		PERCENT TIME: 100.00	ORIG TIME ALLOW:	14 WORK DAYS

PROJECT NO:	FSA072A-051
	SH72 CULVERT REPLACEMENT AT 80TH AVE

NAME OF ROAD:	
PROJECT COUNTIES:	JEFFERSON

CONTRACTOR:			
STRUCTURES, INC.	PAY PERIOD ENDING	05/19/2025	DATE TIME STARTED 10/09/2024
4 INVERNESS COURT E, SUITE 250	DATE LET	10/09/2024	DATE WORK BEGAN
	DATE AWARDED	10/21/2024	DATE TIME STOPPED 02/13/2025
	DATE CONTRACT EXECUTED	10/09/2024	DATE ACCEPTED 02/13/2025
ENGLEWOOD CO 80112 (303)770-7878	DATE NOTICE TO PROCEED	10/09/2024	

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	825,800.61 PARTICIPATING	\$ 1,624.00	\$ 0.00
AWARD PROJECT AMT: \$	614,456.24 NON-PARTICIPATING	801,246.72	169,160.01
PERCENT COMPLETE:	97.22% TOTAL EARNINGS	802,870.72	169,160.01
FUNDS AVAILABLE: \$	22,929.89 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	802,870.72	169,160.01
TOTAL CLAIMS: \$	0.00 RETAINAGE	-9,216.84	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	793,653.88	169,160.01
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	793,653.88	169,160.01
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 169,160.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C26599
PCN: 26599-BID
PROJECT: FSA072A-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
ESTIMATE RUN 05/19/2025
07:40:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0005	202-00220	Removal of Asphalt Mat	123.000	123.000		
			SY	0.000	0.00	
			37.53000	123.000		4,616.19
0010	202-00240	Removal of Asphalt Mat (Planing)	303.000	303.000		
			SY	0.000	0.00	
			59.65000	303.000		18,073.95
0015	203-01597	Potholing	7.000	7.000		
			HOURL	0.000	0.00	
			175.50000	7.000		1,228.50
0020	207-00702	Topsoil (Offsite)	21.000	21.000		
			CY	0.000	0.00	
			83.00000	21.000		1,743.00
0025	208-00012	Erosion Log Type 1 (9 Inch)	190.000	190.000		
			LF	0.000	0.00	
			10.97000	190.000		2,084.30
0030	208-00041	Rock Check Dam	2.000	2.000		
			EACH	0.000	0.00	
			2,112.48000	2.000		4,224.96
0035	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,880.42000	1.000		2,880.42
0040	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			6,263.81000	1.000		6,263.81
0045	208-00103	Removal and Disposal of Sediment (Labor)	3.000	3.000		
			HOURL	0.000	0.00	
			76.35000	3.000		229.05
0050	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			158.96000	0.000		0.00
0055	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			168.56000	0.000		0.00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0060	208-00207	Erosion Control Management	0.000	0.000		
		DAY		0.000	0.00	
			702.00000	0.000		0.00
0065	212-00700	Organic Fertilizer	30.000	30.000		
		LB		0.000	0.00	
			8.64000	30.000		259.20
0070	212-00701	Compost (Mechanically Applied)	7.000	7.000		
		CY		0.000	0.00	
			108.00000	7.000		756.00
0075	212-00704	Mycorrhizae	6.000	6.000		
		LB		0.000	0.00	
			162.09000	6.000		972.54
0080	212-00708	Seeding (Native) Broadcast	0.100	0.100		
		ACRE		0.000	0.00	
			9,180.00000	0.100		918.00
0085	213-00004	Mulching (Weed Free Straw)	0.000	0.000		
		ACRE		0.000	0.00	
			9,180.00000	0.000		0.00
0090	213-00061	Mulch Tackifier	10.000	10.000		
		LB		0.000	0.00	
			16.20000	10.000		162.00
0095	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Clas	101.000	101.000		
		SY		0.000	0.00	
			6.48000	101.000		654.48
0100	304-06007	Aggregate Base Course (Class 6)	97.000	97.000		
		CY		0.000	0.00	
			80.87000	97.000		7,844.39
0105	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	83.260	83.260		
		TON		0.000	0.00	
			194.40000	83.260		16,185.74
0110	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	0.000	0.000		
		TON		0.000	0.00	
			270.00000	0.000		0.00

CONTID: C26599
PCN: 26599-BID
PROJECT: FSA072A-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
ESTIMATE RUN 05/19/2025
07:40:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0115	411-10255	Emulsified Asphalt (Slow-Setting)	0.000	0.000		
			GAL	0.000	0.00	
			19.44000	0.000		0.00
0120	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	225.000	225.000		
			LF	0.000	0.00	
			80.30000	225.000		18,067.50
0125	606-01340	End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			3,188.16000	1.000		3,188.16
0130	606-01385	Transition Type 3J	2.000	2.000		
			EACH	0.000	0.00	
			5,989.68000	2.000		11,979.36
0135	606-01390	End Anchorage Type 3K	2.000	2.000		
			EACH	0.000	0.00	
			3,341.52000	2.000		6,683.04
0140	606-02003	End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			6,292.08000	1.000		6,292.08
0145	612-00001	Delineator (Type I)	1.000	1.000		
			EACH	0.000	0.00	
			152.70000	1.000		152.70
0150	612-00003	Delineator (Type III)	3.000	3.000		
			EACH	0.000	0.00	
			158.50000	3.000		475.50
0155	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			16,200.00000	1.000		16,200.00
0160	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			117,480.98000	1.000		117,480.98
0165	626-01104	Public Information Services (Tier IV)	1.000	1.000		
			L S	0.000	0.00	
			4,158.00000	1.000		4,158.00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0170	627-00005	Epoxy Pavement Marking	3.000	3.000		
			GAL	0.000	0.00	
			540.00000	3.000		1,620.00
0175	630-00000	Flagging	248.000	216.000		
			HOURL	0.000	0.00	
			51.30000	216.000		11,080.80
0180	630-00007	Traffic Control Inspection	18.000	18.000		
			DAY	0.000	0.00	
			397.29000	18.000		7,151.22
0185	630-00012	Traffic Control Management	18.000	14.000		
			DAY	3.000	3,540.87	
			1,180.29000	17.000		20,064.93
0190	630-80335	Barricade (Type 3 M-A) (Temporary)	12.000	12.000		
			EACH	0.000	0.00	
			21.60000	12.000		259.20
0195	630-80341	Construction Traffic Sign (Panel Size A)	56.000	56.000		
			EACH	0.000	0.00	
			13.50000	56.000		756.00
0200	630-80342	Construction Traffic Sign (Panel Size B)	18.000	18.000		
			EACH	0.000	0.00	
			13.50000	18.000		243.00
0205	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			13.50000	0.000		0.00
0210	630-80350	Vertical Panel	203.000	203.000		
			EACH	0.000	0.00	
			5.40000	203.000		1,096.20
0215	630-80355	Portable Message Sign Panel	10.000	10.000		
			EACH	0.000	0.00	
			1,566.00000	10.000		15,660.00
0220	630-80356	Advance Warning Flashing or Sequencing Arrow Panel (A Type)	1.000	1.000		
			EACH	0.000	0.00	
			210.60000	1.000		210.60

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT N00200 ROADWAY						
0225	632-00000	Night Work Lighting	1.000	1.000		
		L S		0.000	0.00	
			14,676.32000	1.000		14,676.32
0230	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0235	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0240	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0300	630-00003	Uniformed Traf Ctrl	33.000	33.000		
		HOURL		0.000	0.00	
			126.50000	33.000		4,174.50
0305	630-00006	Uniformed Traf Ctrl (Vehicle)	33.000	33.000		
		HOURL		0.000	0.00	
			49.50000	33.000		1,633.50
0315	950-00004	Mobilization	1.000	0.000		
		DOLL		1.000	3,200.00	
			3,200.00000	1.000		3,200.00
			CAT 0200	CURRENT AMT \$	358,530.01 \$	6,740.87 \$
						335,600.12

CAT N00300 STRUCTURES						
0250	202-00000	Removal of Structures and Obstructions	1.000	1.000		
		L S		0.000	0.00	
			20,417.51000	1.000		20,417.51
0255	203-00000	Unclassified Excavation	142.000	142.000		
		CY		0.000	0.00	
			69.52000	142.000		9,871.84
0260	206-00000	Structure Excavation	142.000	142.000		
		CY		0.000	0.00	
			106.92000	142.000		15,182.64

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT N00300 STRUCTURES						
0265	206-00065	Structure Backfill (Flow-Fill)	61.000	61.000		
			CY	0.000	0.00	
			704.44000	61.000		42,970.84
0270	515-00120	Waterproofing (Membrane)	88.000	88.000		
			SY	0.000	0.00	
			67.75000	88.000		5,962.00
0275	517-00050	Waterproofing (Joint)	300.000	300.000		
			LF	0.000	0.00	
			19.55000	300.000		5,865.00
0280	601-03030	Concrete Class D (Box Culvert)	61.000	61.000		
			CY	0.000	0.00	
			1,027.49000	61.000		62,676.89
0285	602-00020	Reinforcing Steel (Epoxy Coated)	3,461.000	3,461.000		
			LB	0.000	0.00	
			2.50000	3,461.000		8,652.50
0290	603-70804	8x4 Foot Concrete Box Culvert (Precast)	61.000	61.000		
			LF	0.000	0.00	
			2,157.84000	61.000		131,628.24
0310	700-70034	F/A Differing Site Conditions	154,107.890	0.000		
			F A	154,107.890	154,107.89	
			1.00000	154,107.890		154,107.89
0320	900-00006	Added Item (Dollar)/ Hauling	1.000	0.000		
			DOL	1.000	8,311.25	
			8,311.25000	1.000		8,311.25
CAT 0300			CURRENT AMT	\$ 465,646.60	\$ 162,419.14	\$ 465,646.60
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,624.00000	1.000		1,624.00
CAT 0400			CURRENT AMT	\$ 1,624.00	\$ 0.00	\$ 1,624.00

PROJECT TOTAL			CURRENT AMT	\$ 825,800.61	\$ 169,160.01	\$ 802,870.72