

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 10/10/2025 9:53
AM

Contid: C26762A	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: SH141 GATEWAY MP 120 SOUTH	Percent Time:	71.33%	Original Time:	75.00
Project No: STM 141A-057	Pay Period Start:	8/24/2025	Revised Time:	75.00
Project Counties: C008 - MESA	Pay Period Ending:	09/27/2025	Time Charged:	53.50000
Region 3	Date Let:	03/27/2025	Date Time Started:	07/07/2025
Contractor: Kilgore Companies, LLC dba Elam Construction 556 Struthers Avenue Grand Junction, CO 81501	Date Awarded:	04/15/2025	Date Work Began:	07/07/2025
	Date Contract Executed:	04/22/2025	Days Charged:	53.50000
	Date Notice to Proceed:	04/23/2025	Date Accepted:	

26762A-BID

			Current Total	This Estimate
Current Projected Amt:	\$7,932,073.06	Participating	\$ 6,209,403.08	\$ 3,046,083.30
Award Project Amt:	\$7,979,767.68	Non-Participating	0.00	
Percent Complete:	78.28%	Total Earnings	6,209,403.08	3,046,083.30
Remaining Projected Funds:	\$1,722,669.97	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$2,167,564.62	Gross Earnings	6,209,403.08	3,046,083.30
		Retainage	-119,696.52	-33,796.93
		Securities Encumbered		
		Net Earnings	6,089,706.56	3,012,286.37
		Amount Due	6,089,706.56	3,012,286.37

Total for 26762A-BID	\$	3,012,286.37
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Payment Due	\$	3,012,286.37
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Approved for Payment By Hokie Hansson 10/09/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26762A

PCN: 26762A-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26762A-BID									
0200 - ROADWAY									
001	202-00090	Removal of Delineator EACH	298.00	\$5.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00240	Removal of Asphalt Mat (Planing) SY	13,330.00	\$10.90/SY	7,164.98	0.00	7,164.98	\$0.00	\$78,098.28
003	202-00250	Removal of Pavement Marking SF	104,218.00	\$0.50/SF	0.00	0.00	0.00	\$0.00	\$0.00
004	202-01130	Removal of Guardrail Type 3 LF	2,525.00	\$6.45/LF	0.00	1,088.00	1,088.00	\$7,017.60	\$7,017.60
005	202-01140	Removal of Guardrail Type 4 LF	30.00	\$99.80/LF	0.00	26.00	26.00	\$2,594.80	\$2,594.80
006	202-01300	Removal of End Anchorage EACH	11.00	\$286.00/EACH	0.00	2.00	2.00	\$572.00	\$572.00
007	203-01500	Blading HOUR	20.00	\$195.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01510	Backhoe HOUR	10.00	\$170.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
009	203-01582	Truck (Dump) HOUR	10.00	\$185.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01597	Potholing HOUR	20.00	\$401.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	203-02330	Laborer HOUR	10.00	\$51.20/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00002	Erosion Log Type 1 (12 Inch) LF	2,000.00	\$6.20/LF	846.50	12.00	858.50	\$74.40	\$5,322.70
013	208-00035	Aggregate Bag LF	200.00	\$9.05/LF	197.40	0.00	197.40	\$0.00	\$1,786.47

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26762A-BID									
0200 - ROADWAY									
014	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1.00	\$3,010.00/EACH	1.00	0.00	1.00	\$0.00	\$3,010.00
015	208-00103	Removal and Disposal of Sediment (Labor) HOUR	20.00	\$51.20/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	20.00	\$170.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00106	Sweeping (Sediment Removal) HOUR	20.00	\$145.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00107	Removal of Trash HOUR	20.00	\$124.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	210-00810	Reset Ground Sign EACH	4.00	\$376.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
020	210-04010	Adjust Manhole EACH	4.00	\$1,060.00/EACH	0.00	2.00	2.00	\$2,120.00	\$2,120.00
021	212-00700	Organic Fertilizer LB	150.00	\$2.35/LB	0.00	0.00	0.00	\$0.00	\$0.00
022	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	1,750.00	\$2.50/LB	0.00	0.00	0.00	\$0.00	\$0.00
023	212-00703	Humate LB	100.00	\$2.45/LB	0.00	0.00	0.00	\$0.00	\$0.00
024	212-00707	Seeding (Native) Hydraulic ACRE	0.50	\$2,330.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00

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26762A-BID									
0200 - ROADWAY									
025	213-00012	Spray-on Mulch Blanket ACRE	0.50	\$5,770.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
026	250-00010	Environmental Health and Safety Management L S	1.00	\$10,030.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
027	250-00050	Monitoring Technician HOUR	10.00	\$401.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
028	250-00110	Health and Safety Officer HOUR	10.00	\$401.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
029	304-07005	Aggregate Base Course (Class 7) CY	4,040.00	\$57.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
030	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	138.60	\$221.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
031	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	26,865.62	\$94.50/TON	5,299.31	19,440.41	24,739.72	\$1,837,118.75	\$2,337,903.54
032	403-36701	Hot Mix Asphalt (Grading ST) (75) TON	14,549.07	\$94.90/TON	13,001.42	0.00	13,001.42	\$0.00	\$1,233,834.76
033	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	989.34	\$550.00/TON	719.35	0.00	719.35	\$0.00	\$395,642.50
034	411-03354	Asphalt Cement Performance Grade (PG 64-22) TON	1,611.94	\$540.00/TON	289.15	1,069.13	1,358.28	\$577,330.20	\$733,471.20
035	411-10255	Emulsified Asphalt (Slow-Setting) GAL	26,717.00	\$3.00/GAL	8,127.10	5,190.00	13,317.10	\$15,570.00	\$39,951.30

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26762A-BID									
0200 - ROADWAY									
036	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	1,762.50	\$42.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
037	606-00710	Guardrail Type 7 (Style CA) LF	68.00	\$409.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
038	606-01370	Transition Type 3G EACH	18.00	\$3,720.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
039	606-01385	Transition Type 3J EACH	2.00	\$3,110.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
040	606-01390	End Anchorage Type 3K EACH	2.00	\$2,550.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	606-02005	End Anchorage (Flared) EACH	12.00	\$3,780.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	612-00001	Delineator (Type I) EACH	622.00	\$24.10/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	612-00002	Delineator (Type II) EACH	8.00	\$26.10/EACH	0.00	0.00	0.00	\$0.00	\$0.00
044	612-00003	Delineator (Type III) EACH	40.00	\$28.10/EACH	0.00	0.00	0.00	\$0.00	\$0.00
045	614-00011	Sign Panel (Class I) SF	30.00	\$20.10/SF	0.00	0.00	0.00	\$0.00	\$0.00
046	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	10.00	\$351.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
047	625-00001	Construction Surveying (Hourly) HOUR	10.00	\$301.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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26762A-BID									
0200 - ROADWAY									
048	626-00000	Mobilization L S	1.00	\$500,000.00/L S	0.60	0.40	1.00	\$200,000.00	\$500,000.00
049	626-01104	Public Information Services (Tier IV) L S	1.00	\$4,510.00/L S	0.50	0.25	0.75	\$1,127.50	\$3,382.50
050	627-00008	Modified Epoxy Pavement Marking GAL	1,223.00	\$143.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
051	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	1,979.00	\$50.70/GAL	1,079.00	654.22	1,733.22	\$33,168.95	\$87,874.25
052	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Special) SF	176.00	\$32.10/SF	0.00	0.00	0.00	\$0.00	\$0.00
053	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	90.00	\$28.10/SF	0.00	0.00	0.00	\$0.00	\$0.00
054	630-00000	Flagging HOUR	3,500.00	\$47.10/HOUR	1,693.25	1,768.25	3,461.50	\$83,284.58	\$163,036.65
055	630-00001	Pilot Car Operation HOUR	750.00	\$95.30/HOUR	244.00	221.25	465.25	\$21,085.13	\$44,338.33
056	630-00007	Traffic Control Inspection DAY	35.00	\$376.00/DAY	14.00	12.00	26.00	\$4,512.00	\$9,776.00
057	630-00012	Traffic Control Management DAY	80.00	\$1,400.00/DAY	32.00	23.00	55.00	\$32,200.00	\$77,000.00

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26762A-BID									
0200 - ROADWAY									
058	630-80341	Construction Traffic Sign (Panel Size A) EACH	53.00	\$90.30/EACH	7.50	12.30	19.80	\$1,110.69	\$1,787.94
059	630-80342	Construction Traffic Sign (Panel Size B) EACH	138.00	\$95.30/EACH	41.50	47.60	89.10	\$4,536.28	\$8,491.23
060	630-80344	Construction Traffic Sign (Special) SF	52.00	\$100.00/SF	106.00	84.80	190.80	\$8,480.00	\$19,080.00
061	630-80355	Portable Message Sign Panel EACH	2.00	\$12,290.00/EACH	1.00	0.80	1.80	\$9,832.00	\$22,122.00
124	630-80355	Portable Message Sign Panel (smaller size) EACH	1.00	\$2,000.00/EACH	0.00	0.90	0.90	\$1,800.00	\$1,800.00
062	630-80360	Drum Channelizing Device EACH	150.00	\$30.10/EACH	32.50	52.10	84.60	\$1,568.21	\$2,546.46
063	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	10.00	\$35.10/EACH	7.00	7.40	14.40	\$259.74	\$505.44
064	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	25.00	\$35.10/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	630-80377	Portable Water Filled Barrier (Temporary) LF	400.00	\$35.10/LF	0.00	36.00	36.00	\$1,263.60	\$1,263.60
066	630-80380	Traffic Cone EACH	300.00	\$10.00/EACH	87.50	143.80	231.30	\$1,438.00	\$2,313.00
067	630-80440	Portable Rumble Strips (Temporary) EACH	24.00	\$1,200.00/EACH	0.00	3.60	3.60	\$4,320.00	\$4,320.00

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26762A-BID									
0200 - ROADWAY									
068	630-80511	Mobile Pavement Marking Zone L S	1.00	\$12,540.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
069	630-85010	Impact Attenuator (Temporary) EACH	4.00	\$7,770.00/EACH	1.00	0.80	1.80	\$6,216.00	\$13,986.00
070	630-86810	Traffic Signal (Temporary) EACH	2.00	\$21,060.00/EACH	0.00	1.80	1.80	\$37,908.00	\$37,908.00
071	700-70010	F/A Minor Contract Revisions F A	240,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
072	700-70016	F/A Fuel Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
073	700-70018	F/A Roadway Smoothness Incentive F A	92,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
074	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
075	700-70023	F/A On-The-Job Trainee F A	19,200.00	\$1.00/F A	0.00	3,200.00	3,200.00	\$3,200.00	\$3,200.00
076	700-70025	F/A Quality Incentive Payment F A	32,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70111	Project First Program F A	2,000.00	\$1.00/F A	0.00	1,500.00	1,500.00	\$1,500.00	\$1,500.00
078	700-70380	F/A Erosion Control F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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26762A-BID									
0200 - ROADWAY									
079	700-70587	F/A Hazardous Waste Disposal F A (Off-Site Disposal)	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$2,901,208.42	\$5,847,556.55
0300 - J-01-D									
080	202-00240	Removal of Asphalt Mat (Planing) SY	143.00	\$10.90/SY	133.33	0.00	133.33	\$0.00	\$1,453.30
081	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	16.00	\$94.50/TON	0.00	10.90	10.90	\$1,030.05	\$1,030.05
082	411-03354	Asphalt Cement Performance Grade (PG 64-22) TON	1.00	\$540.00/TON	0.00	0.61	0.61	\$329.40	\$329.40
083	411-10255	Emulsified Asphalt (Slow-Setting) GAL	8.00	\$3.00/GAL	0.00	3.50	3.50	\$10.50	\$10.50
084	518-03000	Sawing and Sealing Bridge Joint LF	164.00	\$42.10/LF	0.00	75.67	75.67	\$3,185.71	\$3,185.71
085	606-01402	Transition Type BR10B-GR3 EACH	4.00	\$17,290.00/EACH	0.00	4.00	4.00	\$69,160.00	\$69,160.00
086	609-60011	Curb Type 6 (Section M) LF	6.00	\$201.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
0300 Total								\$73,715.66	\$75,168.95
0301 - J-01-C									
087	202-00240	Removal of Asphalt Mat (Planing) SY	628.00	\$10.90/SY	628.00	0.00	628.00	\$0.00	\$6,845.20
088	202-00425	Removal of Bridge Railing LF	10.00	\$56.20/LF	0.00	26.00	26.00	\$1,461.20	\$1,461.20

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0301 - J-01-C									
089	202-00453	Removal of Portions of Present Structure (Class 2) SY	7.00	\$201.00/SY	2.82	0.00	2.82	\$0.00	\$566.82
090	202-05100	Sandblasting Reinforcing Steel SY	7.00	\$301.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
091	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	104.00	\$94.50/TON	0.00	103.62	103.62	\$9,792.09	\$9,792.09
092	411-03354	Asphalt Cement Performance Grade (PG 64-22) TON	7.00	\$540.00/TON	0.00	5.76	5.76	\$3,110.40	\$3,110.40
093	411-10255	Emulsified Asphalt (Slow-Setting) GAL	32.00	\$3.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
094	509-00000	Structural Steel LB	75.00	\$27.10/LB	0.00	0.00	0.00	\$0.00	\$0.00
095	515-00120	Waterproofing (Membrane) SY	628.00	\$45.10/SY	0.00	637.00	637.00	\$28,728.70	\$28,728.70
096	518-03000	Sawing and Sealing Bridge Joint LF	96.00	\$42.10/LF	0.00	48.17	48.17	\$2,027.96	\$2,027.96
097	601-03057	Concrete Class DR CY	1.00	\$5,970.00/CY	0.55	0.00	0.55	\$0.00	\$3,283.50
098	601-51005	Galvanic Anodes EACH	35.00	\$89.20/EACH	12.00	0.00	12.00	\$0.00	\$1,070.40
099	602-00020	Reinforcing Steel (Epoxy Coated) LB	100.00	\$1.80/LB	0.00	0.00	0.00	\$0.00	\$0.00
100	606-01402	Transition Type BR10B-GR3 EACH	2.00	\$17,290.00/EACH	2.00	0.00	2.00	\$0.00	\$34,580.00

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26762A-BID									
								0301 Total	\$45,120.35
									\$91,466.27
0302 - 141A112370BL									
101	202-00240	Removal of Asphalt Mat (Planing) SY	63.00	\$10.90/SY	63.00	0.00	63.00	\$0.00	\$686.70
102	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	8.00	\$94.50/TON	0.00	5.12	5.12	\$483.84	\$483.84
103	411-03354	Asphalt Cement Performance Grade (PG 64-22) TON	1.00	\$540.00/TON	0.00	0.28	0.28	\$151.20	\$151.20
104	411-10255	Emulsified Asphalt (Slow-Setting) GAL	4.00	\$3.00/GAL	0.00	3.00	3.00	\$9.00	\$9.00
105	518-03000	Sawing and Sealing Bridge Joint LF	121.00	\$42.10/LF	0.00	109.34	109.34	\$4,603.21	\$4,603.21
106	606-01402	Transition Type BR10B-GR3 EACH	4.00	\$17,290.00/EACH	4.00	0.00	4.00	\$0.00	\$69,160.00
107	609-60011	Curb Type 6 (Section M) LF	3.00	\$201.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
								0302 Total	\$5,247.25
									\$75,093.95
0303 - J-01-A									
108	202-00240	Removal of Asphalt Mat (Planing) SY	460.00	\$10.90/SY	134.48	0.00	134.48	\$0.00	\$1,465.83
109	202-00453	Removal of Portions of Present Structure (Class 2) SY	17.00	\$201.00/SY	1.75	0.00	1.75	\$0.00	\$351.75
110	202-05100	Sandblasting Reinforcing Steel SY	17.00	\$301.00/SY	1.75	0.00	1.75	\$0.00	\$526.75

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26762A-BID									
0303 - J-01-A									
111	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	76.00	\$94.50/TON	24.37	24.37	48.74	\$2,302.97	\$4,605.93
112	411-03354	Asphalt Cement Performance Grade (PG 64-22) TON	5.00	\$540.00/TON	1.36	1.37	2.73	\$739.80	\$1,474.20
113	411-10255	Emulsified Asphalt (Slow-Setting) GAL	23.00	\$3.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
114	515-00120	Waterproofing (Membrane) SY	292.00	\$45.10/SY	158.91	139.55	298.46	\$6,293.71	\$13,460.55
115	518-03000	Sawing and Sealing Bridge Joint LF	80.00	\$42.10/LF	0.00	76.31	76.31	\$3,212.65	\$3,212.65
116	601-03057	Concrete Class DR CY	2.00	\$5,970.00/CY	0.10	0.00	0.10	\$0.00	\$597.00
117	601-51005	Galvanic Anodes EACH	85.00	\$89.20/EACH	6.00	0.00	6.00	\$0.00	\$535.20
118	602-00020	Reinforcing Steel (Epoxy Coated) LB	100.00	\$1.80/LB	0.00	0.00	0.00	\$0.00	\$0.00
119	606-01402	Transition Type BR10B-GR3 EACH	4.00	\$17,290.00/EACH	4.00	0.00	4.00	\$0.00	\$69,160.00
120	609-60011	Curb Type 6 (Section M) LF	8.00	\$201.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
0303 Total								\$12,549.12	\$95,389.86
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
121	620-00002	Field Office (Class 2) EACH	1.00	\$17,230.00/EACH	0.50	0.25	0.75	\$4,307.50	\$12,922.50

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26762A

PCN: 26762A-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26762A-BID									
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
122	620-00012	Field Laboratory (Class 2) EACH	1.00	\$10,980.00/EACH	0.50	0.25	0.75	\$2,745.00	\$8,235.00
123	620-00020	Sanitary Facility EACH	1.00	\$4,760.00/EACH	0.50	0.25	0.75	\$1,190.00	\$3,570.00
0400 Total								\$8,242.50	\$24,727.50
26762A-BID Total								\$3,046,083.30	\$3,046,083.30
Invoice Total								\$3,046,083.30	\$6,209,403.08