

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 2/13/2026 10:49
AM

Contid: C26762A	Estimate No: 0005 FINAL	Item Code Yr: 05
Contract Description: SH141 GATEWAY MP 120 SOUTH	Percent Time: 100.00%	Original Time: 75.00
Project No: STM 141A-057	Pay Period Start: 11/2/2025	Revised Time: 75.00
Project Counties: C008 - MESA	Pay Period Ending: 02/09/2026	Time Charged: 75.00000
Region 3	Date Let: 03/27/2025	Date Time Started: 07/07/2025
Contractor: Kilgore Companies, LLC dba Elam Construction 556 Struthers Avenue Grand Junction, CO 81501	Date Awarded: 04/15/2025	Date Work Began: 07/07/2025
	Date Contract Executed: 04/22/2025	Days Charged: 75.00000
	Date Notice to Proceed: 04/23/2025	Date Accepted: 11/3/2025

26762A-BID

		Current Total	This Estimate
Current Projected Amt:	\$6,953,493.25	Participating \$ 6,953,493.25	\$ (1,335.74)
Award Project Amt:	\$7,979,767.68	Non-Participating 0.00	
Percent Complete:	100.00%	Total Earnings 6,953,493.25	-1,335.74
Remaining Projected Funds:	\$0.00	Stockpiled Materials 0.00	0.00
		Gross Earnings 6,953,493.25	-1,335.74
		Retainage 0.00	119,696.52
		Securities Encumbered	
		Net Earnings 6,953,493.25	118,360.78
		Amount Due 6,953,493.25	118,360.78
		Total for 26762A-BID	\$ 118,360.78
		Payment Due	\$ 118,360.78

Approved for Payment By Lilli Smith 02/13/2026

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26762A

PCN: 26762A-BID

ESTIMATE NO: 5

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26762A-BID									
0200 - ROADWAY									
001	202-00090	Removal of Delineator EACH	298.00	\$5.00/EACH	296.00	0.00	296.00	\$0.00	\$1,480.00
002	202-00240	Removal of Asphalt Mat (Planing) SY	13,330.00	\$10.90/SY	7,165.00	-116.26	7,048.74	(\$1,267.23)	\$76,831.27
003	202-00250	Removal of Pavement Marking SF	104,218.00	\$0.50/SF	105,569.00	0.00	105,569.00	\$0.00	\$52,784.50
004	202-01130	Removal of Guardrail Type 3 LF	2,525.00	\$6.45/LF	2,531.00	0.00	2,531.00	\$0.00	\$16,324.95
005	202-01140	Removal of Guardrail Type 4 LF	30.00	\$99.80/LF	26.00	0.00	26.00	\$0.00	\$2,594.80
006	202-01300	Removal of End Anchorage EACH	11.00	\$286.00/EACH	11.00	0.00	11.00	\$0.00	\$3,146.00
007	203-01500	Blading HOUR	20.00	\$195.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01510	Backhoe HOUR	10.00	\$170.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
009	203-01582	Truck (Dump) HOUR	10.00	\$185.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01597	Potholing HOUR	20.00	\$401.00/HOUR	6.50	0.00	6.50	\$0.00	\$2,606.50
011	203-02330	Laborer HOUR	10.00	\$51.20/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00002	Erosion Log Type 1 (12 Inch) LF	2,000.00	\$6.20/LF	859.00	0.00	859.00	\$0.00	\$5,325.80
013	208-00035	Aggregate Bag LF	200.00	\$9.05/LF	197.00	0.00	197.00	\$0.00	\$1,782.85

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26762A-BID									
0200 - ROADWAY									
014	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1.00	\$3,010.00/EACH	1.00	0.00	1.00	\$0.00	\$3,010.00
015	208-00103	Removal and Disposal of Sediment (Labor) HOUR	20.00	\$51.20/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	20.00	\$170.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00106	Sweeping (Sediment Removal) HOUR	20.00	\$145.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00107	Removal of Trash HOUR	20.00	\$124.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	210-00810	Reset Ground Sign EACH	4.00	\$376.00/EACH	4.00	0.00	4.00	\$0.00	\$1,504.00
020	210-04010	Adjust Manhole EACH	4.00	\$1,060.00/EACH	3.00	0.00	3.00	\$0.00	\$3,180.00
021	212-00700	Organic Fertilizer LB	150.00	\$2.35/LB	0.00	0.00	0.00	\$0.00	\$0.00
022	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	1,750.00	\$2.50/LB	0.00	0.00	0.00	\$0.00	\$0.00
023	212-00703	Humate LB	100.00	\$2.45/LB	0.00	0.00	0.00	\$0.00	\$0.00
024	212-00707	Seeding (Native) Hydraulic ACRE	0.50	\$2,330.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00

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26762A-BID									
0200 - ROADWAY									
025	213-00012	Spray-on Mulch Blanket ACRE	0.50	\$5,770.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
026	250-00010	Environmental Health and Safety Management L S	1.00	\$10,030.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
027	250-00050	Monitoring Technician HOUR	10.00	\$401.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
028	250-00110	Health and Safety Officer HOUR	10.00	\$401.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
029	304-07005	Aggregate Base Course (Class 7) CY	4,040.00	\$57.00/CY	2,172.00	-1.70	2,170.30	(\$96.90)	\$123,707.10
030	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	138.60	\$221.00/TON	109.20	0.00	109.20	\$0.00	\$24,133.20
031	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	26,865.62	\$94.50/TON	24,818.95	0.00	24,818.95	\$0.00	\$2,345,390.78
032	403-36701	Hot Mix Asphalt (Grading ST) (75) TON	14,549.07	\$94.90/TON	13,001.42	0.00	13,001.42	\$0.00	\$1,233,834.76
033	411-03352	Asphalt Cement Performance Grade (PG 58-28) TON	989.34	\$550.00/TON	719.35	0.00	719.35	\$0.00	\$395,642.50
034	411-03354	Asphalt Cement Performance Grade (PG 64-22) TON	1,611.94	\$540.00/TON	1,362.60	0.00	1,362.60	\$0.00	\$735,804.00
035	411-10255	Emulsified Asphalt (Slow-Setting) GAL	26,717.00	\$3.00/GAL	13,390.00	0.00	13,390.00	\$0.00	\$40,170.00

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26762A-BID									
0200 - ROADWAY									
036	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	1,762.50	\$42.00/LF	1,751.00	0.00	1,751.00	\$0.00	\$73,542.00
037	606-00710	Guardrail Type 7 (Style CA) LF	68.00	\$409.00/LF	61.00	0.00	61.00	\$0.00	\$24,949.00
038	606-01370	Transition Type 3G EACH	18.00	\$3,720.00/EACH	19.00	0.00	19.00	\$0.00	\$70,680.00
039	606-01385	Transition Type 3J EACH	2.00	\$3,110.00/EACH	3.00	0.00	3.00	\$0.00	\$9,330.00
040	606-01390	End Anchorage Type 3K EACH	2.00	\$2,550.00/EACH	3.00	0.00	3.00	\$0.00	\$7,650.00
041	606-02005	End Anchorage (Flared) EACH	12.00	\$3,780.00/EACH	12.00	0.00	12.00	\$0.00	\$45,360.00
042	612-00001	Delineator (Type I) EACH	622.00	\$24.10/EACH	318.00	0.00	318.00	\$0.00	\$7,663.80
043	612-00002	Delineator (Type II) EACH	8.00	\$26.10/EACH	9.00	0.00	9.00	\$0.00	\$234.90
044	612-00003	Delineator (Type III) EACH	40.00	\$28.10/EACH	174.00	0.00	174.00	\$0.00	\$4,889.40
045	614-00011	Sign Panel (Class I) SF	30.00	\$20.10/SF	30.00	0.00	30.00	\$0.00	\$603.00
046	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	10.00	\$351.00/EACH	6.00	0.00	6.00	\$0.00	\$2,106.00
047	625-00001	Construction Surveying (Hourly) HOUR	10.00	\$301.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
048	626-00000	Mobilization L S	1.00	\$500,000.00/L S	1.00	0.00	1.00	\$0.00	\$500,000.00
049	626-01104	Public Information Services (Tier IV) L S	1.00	\$4,510.00/L S	1.00	0.00	1.00	\$0.00	\$4,510.00
050	627-00008	Modified Epoxy Pavement Marking GAL	1,223.00	\$143.00/GAL	1,139.00	0.00	1,139.00	\$0.00	\$162,877.00
051	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	1,979.00	\$50.70/GAL	1,733.00	0.56	1,733.56	\$28.39	\$87,891.49
052	627-30407	Preformed Thermoplastic Pavement Marking (Word- Symbol) (Spec ial) SF	176.00	\$32.10/SF	66.00	0.00	66.00	\$0.00	\$2,118.60
053	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	90.00	\$28.10/SF	90.00	0.00	90.00	\$0.00	\$2,529.00
054	630-00000	Flagging HOUR	3,500.00	\$47.10/HOUR	4,418.25	0.00	4,418.25	\$0.00	\$208,099.58
055	630-00001	Pilot Car Operation HOUR	750.00	\$95.30/HOUR	628.25	0.00	628.25	\$0.00	\$59,872.23
056	630-00007	Traffic Control Inspection DAY	35.00	\$376.00/DAY	37.00	0.00	37.00	\$0.00	\$13,912.00
057	630-00012	Traffic Control Management DAY	80.00	\$1,400.00/DAY	79.00	0.00	79.00	\$0.00	\$110,600.00

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26762A-BID									
0200 - ROADWAY									
058	630-80341	Construction Traffic Sign (Panel Size A) EACH	53.00	\$90.30/EACH	23.00	0.00	23.00	\$0.00	\$2,076.90
059	630-80342	Construction Traffic Sign (Panel Size B) EACH	138.00	\$95.30/EACH	112.00	0.00	112.00	\$0.00	\$10,673.60
060	630-80344	Construction Traffic Sign (Special) SF	52.00	\$100.00/SF	212.00	0.00	212.00	\$0.00	\$21,200.00
061	630-80355	Portable Message Sign Panel EACH	2.00	\$12,290.00/EACH	2.00	0.00	2.00	\$0.00	\$24,580.00
124	630-80355	Portable Message Sign Panel (smaller size) EACH	1.00	\$2,000.00/EACH	1.00	0.00	1.00	\$0.00	\$2,000.00
062	630-80360	Drum Channelizing Device EACH	150.00	\$30.10/EACH	94.00	0.00	94.00	\$0.00	\$2,829.40
063	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	10.00	\$35.10/EACH	16.00	0.00	16.00	\$0.00	\$561.60
064	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	25.00	\$35.10/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	630-80377	Portable Water Filled Barrier (Temporary) LF	400.00	\$35.10/LF	42.00	0.00	42.00	\$0.00	\$1,474.20
066	630-80380	Traffic Cone EACH	300.00	\$10.00/EACH	257.00	0.00	257.00	\$0.00	\$2,570.00
067	630-80440	Portable Rumble Strips (Temporary) EACH	24.00	\$1,200.00/EACH	4.00	0.00	4.00	\$0.00	\$4,800.00

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26762A-BID									
0200 - ROADWAY									
068	630-80511	Mobile Pavement Marking Zone L S	1.00	\$12,540.00/L S	1.00	0.00	1.00	\$0.00	\$12,540.00
069	630-85010	Impact Attenuator (Temporary) EACH	4.00	\$7,770.00/EACH	2.00	0.00	2.00	\$0.00	\$15,540.00
070	630-86810	Traffic Signal (Temporary) EACH	2.00	\$21,060.00/EACH	2.00	0.00	2.00	\$0.00	\$42,120.00
071	700-70010	F/A Minor Contract Revisions F A	240,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
072	700-70016	F/A Fuel Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
073	700-70018	F/A Roadway Smoothness Incentive F A	92,000.00	\$1.00/F A	57,211.64	0.00	57,211.64	\$0.00	\$57,211.64
074	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
075	700-70023	F/A On-The-Job Trainee F A	19,200.00	\$1.00/F A	3,200.00	0.00	3,200.00	\$0.00	\$3,200.00
076	700-70025	F/A Quality Incentive Payment F A	32,000.00	\$1.00/F A	- 101,912.94	0.00	- 101,912.94	\$0.00	(\$101,912.94)
077	700-70111	Project First Program F A	2,000.00	\$1.00/F A	1,500.00	0.00	1,500.00	\$0.00	\$1,500.00
078	700-70380	F/A Erosion Control F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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26762A-BID									
0200 - ROADWAY									
079	700-70587	F/A Hazardous Waste Disposal F A (Off-Site Disposal)	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
125	900-00006	Added Item (Dollar)/ DOL	1.00	(\$1,652.05)/DOL	1.00	0.00	1.00	\$0.00	(\$1,652.05)
0200 Total								(\$1,335.74)	\$6,569,983.34
0300 - J-01-D									
080	202-00240	Removal of Asphalt Mat (Planing) SY	143.00	\$10.90/SY	133.00	0.00	133.00	\$0.00	\$1,449.70
081	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	16.00	\$94.50/TON	10.90	0.00	10.90	\$0.00	\$1,030.05
082	411-03354	Asphalt Cement Performance Grade (PG 64-22) TON	1.00	\$540.00/TON	0.61	0.00	0.61	\$0.00	\$329.40
083	411-10255	Emulsified Asphalt (Slow-Setting) GAL	8.00	\$3.00/GAL	4.00	0.00	4.00	\$0.00	\$12.00
084	518-03000	Sawing and Sealing Bridge Joint LF	164.00	\$42.10/LF	76.00	0.00	76.00	\$0.00	\$3,199.60
085	606-01402	Transition Type BR10B-GR3 EACH	4.00	\$17,290.00/EACH	4.00	0.00	4.00	\$0.00	\$69,160.00
086	609-60011	Curb Type 6 (Section M) LF	6.00	\$201.00/LF	12.00	0.00	12.00	\$0.00	\$2,412.00
0300 Total								\$0.00	\$77,592.75
0301 - J-01-C									
087	202-00240	Removal of Asphalt Mat (Planing) SY	628.00	\$10.90/SY	628.00	0.00	628.00	\$0.00	\$6,845.20

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26762A-BID									
0301 - J-01-C									
088	202-00425	Removal of Bridge Railing LF	10.00	\$56.20/LF	38.00	0.00	38.00	\$0.00	\$2,135.60
089	202-00453	Removal of Portions of Present Structure (Class 2) SY	7.00	\$201.00/SY	3.00	0.00	3.00	\$0.00	\$603.00
090	202-05100	Sandblasting Reinforcing Steel SY	7.00	\$301.00/SY	3.00	0.00	3.00	\$0.00	\$903.00
091	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	104.00	\$94.50/TON	103.62	0.00	103.62	\$0.00	\$9,792.09
092	411-03354	Asphalt Cement Performance Grade (PG 64-22) TON	7.00	\$540.00/TON	5.76	0.00	5.76	\$0.00	\$3,110.40
093	411-10255	Emulsified Asphalt (Slow-Setting) GAL	32.00	\$3.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
094	509-00000	Structural Steel LB	75.00	\$27.10/LB	140.00	0.00	140.00	\$0.00	\$3,794.00
095	515-00120	Waterproofing (Membrane) SY	628.00	\$45.10/SY	637.00	0.00	637.00	\$0.00	\$28,728.70
096	518-03000	Sawing and Sealing Bridge Joint LF	96.00	\$42.10/LF	48.00	0.00	48.00	\$0.00	\$2,020.80
097	601-03057	Concrete Class DR CY	1.00	\$5,970.00/CY	0.60	0.00	0.60	\$0.00	\$3,582.00
098	601-51005	Galvanic Anodes EACH	35.00	\$89.20/EACH	12.00	0.00	12.00	\$0.00	\$1,070.40
099	602-00020	Reinforcing Steel (Epoxy Coated) LB	100.00	\$1.80/LB	0.00	0.00	0.00	\$0.00	\$0.00

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26762A-BID									
0301 - J-01-C									
100	606-01402	Transition Type BR10B-GR3 EACH	2.00	\$17,290.00/EACH	2.00	0.00	2.00	\$0.00	\$34,580.00
0301 Total								\$0.00	\$97,165.19
0302 - 141A112370BL									
101	202-00240	Removal of Asphalt Mat (Planing) SY	63.00	\$10.90/SY	63.00	0.00	63.00	\$0.00	\$686.70
102	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	8.00	\$94.50/TON	5.12	0.00	5.12	\$0.00	\$483.84
103	411-03354	Asphalt Cement Performance Grade (PG 64-22) TON	1.00	\$540.00/TON	0.28	0.00	0.28	\$0.00	\$151.20
104	411-10255	Emulsified Asphalt (Slow-Setting) GAL	4.00	\$3.00/GAL	3.00	0.00	3.00	\$0.00	\$9.00
105	518-03000	Sawing and Sealing Bridge Joint LF	121.00	\$42.10/LF	109.00	0.00	109.00	\$0.00	\$4,588.90
106	606-01402	Transition Type BR10B-GR3 EACH	4.00	\$17,290.00/EACH	4.00	0.00	4.00	\$0.00	\$69,160.00
107	609-60011	Curb Type 6 (Section M) LF	3.00	\$201.00/LF	12.00	0.00	12.00	\$0.00	\$2,412.00
0302 Total								\$0.00	\$77,491.64
0303 - J-01-A									
108	202-00240	Removal of Asphalt Mat (Planing) SY	460.00	\$10.90/SY	134.00	0.00	134.00	\$0.00	\$1,460.60
109	202-00453	Removal of Portions of Present Structure (Class 2) SY	17.00	\$201.00/SY	2.00	0.00	2.00	\$0.00	\$402.00

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26762A-BID									
0303 - J-01-A									
110	202-05100	Sandblasting Reinforcing Steel SY	17.00	\$301.00/SY	2.00	0.00	2.00	\$0.00	\$602.00
111	403-34701	Hot Mix Asphalt (Grading SX) (75) TON	76.00	\$94.50/TON	48.74	0.00	48.74	\$0.00	\$4,605.93
112	411-03354	Asphalt Cement Performance Grade (PG 64-22) TON	5.00	\$540.00/TON	2.73	0.00	2.73	\$0.00	\$1,474.20
113	411-10255	Emulsified Asphalt (Slow-Setting) GAL	23.00	\$3.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
114	515-00120	Waterproofing (Membrane) SY	292.00	\$45.10/SY	298.00	0.00	298.00	\$0.00	\$13,439.80
115	518-03000	Sawing and Sealing Bridge Joint LF	80.00	\$42.10/LF	76.00	0.00	76.00	\$0.00	\$3,199.60
116	601-03057	Concrete Class DR CY	2.00	\$5,970.00/CY	0.10	0.00	0.10	\$0.00	\$597.00
117	601-51005	Galvanic Anodes EACH	85.00	\$89.20/EACH	6.00	0.00	6.00	\$0.00	\$535.20
118	602-00020	Reinforcing Steel (Epoxy Coated) LB	100.00	\$1.80/LB	0.00	0.00	0.00	\$0.00	\$0.00
119	606-01402	Transition Type BR10B-GR3 EACH	4.00	\$17,290.00/EACH	4.00	0.00	4.00	\$0.00	\$69,160.00
120	609-60011	Curb Type 6 (Section M) LF	8.00	\$201.00/LF	14.00	0.00	14.00	\$0.00	\$2,814.00
0303 Total								\$0.00	\$98,290.33
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
121	620-00002	Field Office (Class 2) EACH	1.00	\$17,230.00/EACH	1.00	0.00	1.00	\$0.00	\$17,230.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C26762A

PCN: 26762A-BID

ESTIMATE NO: 5

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
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26762A-BID

0400 - CONSTRUCTION ENGINEERING BID ITEMS

122	620-00012	Field Laboratory (Class 2) EACH	1.00	\$10,980.00/EACH	1.00	0.00	1.00	\$0.00	\$10,980.00
123	620-00020	Sanitary Facility EACH	1.00	\$4,760.00/EACH	1.00	0.00	1.00	\$0.00	\$4,760.00

0400 Total \$0.00 \$32,970.00

26762A-BID Total (\$1,335.74) (\$1,335.74)

Invoice Total (\$1,335.74) \$6,953,493.25