

ESTIMATE SUMMARY

CONTID: C93200

ESTIMATE NO: 0002 PROG

SPEC YR: 1998

PCN: 93200-ALTB2

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

76 WORK DAYS

West of Jct SH71(Str. L-21-Q)

PERCENT TIME: 35.53

ORIG TIME ALLOW:

73 WORK DAYS

PROJECT NO: BR 050-4(020)

West of Jct SH71(Str. L-21-Q)

NAME OF ROAD: West of Jct SH71

PROJECT COUNTIES: OTERO

CONTRACTOR:

TLM CONSTRUCTORS, INC.

P.O. BOX 336638

PAY PERIOD ENDING 04/26/2001

DATE TIME STARTED 03/12/2001

DATE LET 01/18/2001

DATE WORK BEGAN

DATE AWARDED 02/21/2001

DATE TIME STOPPED 07/28/2001

DATE CONTRACT EXECUTED 03/07/2001

DATE ACCEPTED 07/28/2001

GREELEY CO 80633 970 346 8323

DATE NOTICE TO PROCEED 03/12/2001

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 748,886.67	PARTICIPATING	\$ 213,377.00	\$ 96,021.20
AWARD PROJECT AMT:	\$ 737,391.06	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	28.49%	TOTAL EARNINGS	213,377.00	96,021.20
FUNDS AVAILABLE:	\$ 535,509.67	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	213,377.00	96,021.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,347.31	-1,345.82
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	211,029.69	94,675.38
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	211,029.69	94,675.38
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 94,675.38

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY BID ITEMS (CAST IN PLACE ALTERNATIVE)						
0005	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	0.500		
			L S	0.000	0.00	
			25,000.00000	0.500		12,500.00
0010	202-00035	REMOVAL OF PIPE	6.100	6.100		
			M	0.000	0.00	
			75.00000	6.100		457.50
0015	202-00090	REMOVAL OF DELINEATOR	8.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0020	202-00203	REMOVAL OF CURB AND GUTTER	82.300	0.000		
			M	9.100	81.90	
			9.00000	9.100		81.90
0025	202-00210	REMOVAL OF CONCRETE PAVEMENT	9.100	0.000		
			M2	9.100	118.30	
			13.00000	9.100		118.30
0030	202-00220	REMOVAL OF ASPHALT MAT	616.740	213.640		
			M2	0.000	0.00	
			5.00000	213.640		1,068.20
0035	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	5,220.000	0.000		
			M2	0.000	0.00	
			5.00000	0.000		0.00
0040	202-00250	REMOVAL OF PAVEMENT MARKING	151.580	63.700		
			M2	0.000	0.00	
			18.00000	63.700		1,146.60
0045	202-01000	*REMOVAL OF FENCE (DELETED FORM 105)	0.000	0.000		
			M	0.000	0.00	
			2.00000	0.000		0.00
0050	202-01130	REMOVAL OF GUARDRAIL TYPE 3	25.000	25.000		
			M	0.000	0.00	
			9.00000	25.000		225.00
0055	202-01300	REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			150.00000	2.000		300.00

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CAT NO0200 ROADWAY BID ITEMS (CAST IN PLACE ALTERNATIVE)						
0060	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,485.150	0.000		
			M3	0.000	0.00	
			8.00000	0.000		0.00
0065	203-01500	BLADING	8.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0070	206-00000	STRUCTURE EXCAVATION (CMO #2)	1,472.600	755.700		
			M3	0.000	0.00	
			15.00000	755.700		11,335.50
0075	206-00100	STRUCTURE BACKFILL (CLASS 1) (CMO #2)	397.400	136.000		
			M3	0.000	0.00	
			25.00000	136.000		3,400.00
0080	207-00205	TOPSOIL	98.000	0.000		
			M3	0.000	0.00	
			30.00000	0.000		0.00
0085	208-00010	*EROSION BALES	23.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0090	208-00020	SILT FENCE	15.000	0.000		
			M	0.000	0.00	
			5.00000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	0.430	0.000		
			HA	0.000	0.00	
			9,000.00000	0.000		0.00
0100	213-00002	*MULCHING (WEED FREE HAY)	0.430	0.000		
			HA	0.000	0.00	
			9,000.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	47.300	0.000		
			KG	0.000	0.00	
			60.00000	0.000		0.00
0110	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT) (DELETED FORM 105)	0.000	0.000		
			M2	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS (CAST IN PLACE ALTERNATIVE)						
0115	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	3,030.800	0.000		
			T	0.000	0.00	
			51.00000	0.000		0.00
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,480.000	0.000		
			L	0.000	0.00	
			1.50000	0.000		0.00
0125	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	236.800	0.000		
			M2	0.000	0.00	
			3.00000	0.000		0.00
0130	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	269.840	124.000		
			M2	0.000	0.00	
			7.00000	124.000		868.00
0135	506-00212	RIPRAP (300 MM)	27.480	0.000		
			M3	0.000	0.00	
			62.00000	0.000		0.00
0140	506-00218	RIPRAP (450 MM)	250.000	0.000		
			M3	0.000	0.00	
			60.00000	0.000		0.00
0145	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	6.960	0.000		
			T	0.000	0.00	
			120.00000	0.000		0.00
0150	601-03030	CONCRETE CLASS D (BOX CULVERT) (CMO #2)	249.900	0.000		
			M3	123.700	48,243.00	
			390.00000	123.700		48,243.00
0155	602-00020	REINFORCING STEEL (EPOXY COATED) (CMO #2)	31,684.800	0.000		
			KG	16,997.000	33,994.00	
			2.00000	16,997.000		33,994.00
0160	603-01180	450 MM REINFORCED CONCRETE PIPE	23.800	0.000		
			M	23.800	4,284.00	
			180.00000	23.800		4,284.00
0165	603-10360	900 MM CORRUGATED STEEL PIPE (DELETED FORM 105)	0.000	0.000		
			M	0.000	0.00	
			220.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS (CAST IN PLACE ALTERNATIVE)						
0170	604-00350	INLET TYPE C (SPECIAL)	1.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0175	606-00301	*GUARDRAIL TYPE 3 (1905 MM POST SPACING)	22.860	0.000		
			M	0.000	0.00	
			80.00000	0.000		0.00
0180	606-01370	*END ANCHORAGE TYPE 3G	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0185	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	2.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0190	606-11020	BRIDGE RAIL TYPE 10H	9.000	0.000		
			M	0.000	0.00	
			500.00000	0.000		0.00
0195	607-00005	*END POST (DELETED FORM 105)	0.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0200	607-00010	*CORNER AND LINE BRACE POST (DELETED FORM 105)	0.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0205	607-01000	*FENCE BARBED WIRE WITH METAL POSTS (DELETED FORM 105)	0.000	0.000		
			M	0.000	0.00	
			4.00000	0.000		0.00
0210	607-60116	*4.8 METER GATE (DELETED FORM 105)	0.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0215	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	73.200	0.000		
			M	0.000	0.00	
			70.00000	0.000		0.00
0220	609-60011	CURB TYPE 6 (SECTION M) (DELETED FORM 105)	0.000	0.000		
			M	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS (CAST IN PLACE ALTERNATIVE)						
0225	612-00001	DELINEATOR (TYPE I)	7.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0230	612-00003	DELINEATOR (TYPE III)	4.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0235	615-00050	EMBANKMENT PROTECTOR TYPE 5 (DELETED FORM 105)	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0240	625-00000	*CONSTRUCTION SURVEYING	1.000	0.280		
			L S	0.000	0.00	
			15,000.00000	0.280		4,200.00
0245	626-00000	MOBILIZATION	1.000	0.319		
			L S	0.063	6,300.00	
			100,000.00000	0.382		38,200.00
0250	627-00001	PAVEMENT MARKING PAINT	63.550	0.000		
			L	0.000	0.00	
			30.00000	0.000		0.00
0255	627-00005	*EPOXY PAVEMENT MARKING	128.700	0.000		
			L	0.000	0.00	
			50.00000	0.000		0.00
0260	629-01001	*SURVEY MONUMENT (TYPE 1)	1.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0265	630-00000	*FLAGGING	299.500	22.000		
			HOURL	0.000	0.00	
			23.00000	22.000		506.00
0270	630-00002	*TRAFFIC CONTROL SUPERVISOR	23.000	1.000		
			DAY	0.000	0.00	
			60.00000	1.000		60.00
0275	630-00007	*TRAFFIC CONTROL INSPECTION	112.000	15.000		
			DAY	0.000	0.00	
			20.00000	15.000		300.00

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CAT NO0200 ROADWAY BID ITEMS (CAST IN PLACE ALTERNATIVE)						
0280	630-80002	*FLASHING BEACON (SOLAR)	6.000	3.000		
			EACH	0.000	0.00	
			250.00000	3.000		750.00
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY) (DELETED FORM 105)	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	1.000	0.500		
			EACH	0.000	0.00	
			120.00000	0.500		60.00
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	10.000		
			EACH	0.000	0.00	
			200.00000	10.000		2,000.00
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			220.00000	2.000		440.00
0305	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	60.000	30.000		
			EACH	0.000	0.00	
			100.00000	30.000		3,000.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	10.000		
			EACH	0.000	0.00	
			130.00000	10.000		1,300.00
0320	630-80370	CONCRETE BARRIER (TEMPORARY)	634.000	317.000		
			M	0.000	0.00	
			45.00000	317.000		14,265.00
0325	630-80380	*TRAFFIC CONE	124.000	27.000		
			EACH	0.000	0.00	
			12.00000	27.000		324.00
0330	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	3.000	1.500		
			EACH	0.000	0.00	
			1,500.00000	1.500		2,250.00

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CAT NO0200 ROADWAY BID ITEMS (CAST IN PLACE ALTERNATIVE)							
0335	700-70010	F/A MINOR CONTRACT REVISIONS	21,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70022	F/A OJT PILOT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70025	F/A QUALITY INCENTIVE PAYMENT	6,600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70035	F/A SMOOTHNESS INCENTIVE	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	900-00015	ADDED ITEM (CUBIC METER)/ 1 1/2 ROCK (STABELIZER) (MCR #3, LINE 1)	56.000	0.000			
			M3	0.000	0.00		
			93.00000	0.000		0.00	
0385	900-00014	ADDED ITEM (LUMP SUM)/ RELOCATION OF R.R. COMMUNICATION LINES (CMO #004)	1.000	0.000			
			L S	0.000	0.00		
			20,241.59000	0.000		0.00	
0395	900-00014	ADDED ITEM (LUMP SUM)/ CORING OF HBP SAMPLES (MCR #3, LINE 2)	1.000	0.000			
			L S	0.000	0.00		
			1,615.80000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	727,686.67 \$	96,021.20 \$	192,177.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS (CAST IN PLACE ALTERNATIVE)							
0365	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS (CAST IN PLACE ALTERNATIVE)						
0370	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0375	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
		CAT 0400	CURRENT AMT	\$ 21,200.00	\$ 0.00	\$ 21,200.00
		PROJECT TOTAL	CURRENT AMT	\$ 748,886.67	\$ 96,021.20	\$ 213,377.00