

Fiscal Year 2025-26 Wildly Important Goals (WIGs)



Advancing Transportation Safety

In an effort to protect the traveling public, CDOT and Colorado State Patrol will reduce the number of traffic-related fatalities and serious injuries in fiscal year 2027 by 22.5%, compared to the same month in fiscal year 2023.



Clean Transportation

Decrease transportation sector emissions of carbon dioxide equivalent from 3.90 tons per capita in fiscal year 2025 to 3.67 by June 30, 2027.

Decrease transportation sector emissions of nitrogen oxide from 5.36 pounds per capita in fiscal year 2025 to 4.54 by June 30, 2027.

Decrease transportation sector emissions of volatile organic compounds from 1.90 pounds per capita in fiscal year 2025 to 1.19 by June 30, 2027.



Statewide Transit

Increase ridership for the Bustang Family of Services from 353,437 in fiscal year 2025 to 371,109 (5% increase) by June 30, 2026.¹

¹The Statewide Transit WIG is a one-year goal. A target for FY 2027 will be established at the end of FY 2026.



Colorado Mountain Rail

Implement daily Colorado Mountain Rail service from Denver to Granby by November 1, 2026.

Advancing Transportation Safety



WIG

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Outcomes: Desired FY Milestone Goals

WIG	FY 2023 Baseline	FY 2025 Goal	FY 2026 Goal	FY 2027 Goal
Number of fatalities and serious injuries	4,555	4,282	3,940	3,530

Strategies

- ▶ Increase local law enforcement hours addressing impaired driving on roadways having a high propensity for impaired driving-related crashes and fatalities from 18,000 hours in the field to 20,000 hours in the field by June 30, 2026.
- ▶ Achieve 200 automated speed enforcement days on state, US, or interstate highway work zones by June 30, 2026.
- ▶ Provide \$13 million in funding for the construction of safety projects in areas with a history of or at high-risk for vulnerable road user crashes by June 30, 2026.
- ▶ Launch a public relations and earned media campaign for 15 high-visibility DUI enforcement periods this fiscal year by June 30, 2026.





WIG

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Strategies

- ▶ Increase the percentage of total state highway miles within a 30-mile travel buffer of direct current fast-charging stations from 81% to 85% by June 30, 2026.
- ▶ Increase the number of Colorado Scenic and Historic Byways classified as electrified byways from 18 to 21 by June 30, 2026.
- ▶ Increase the number of operational zero-emission transit buses from 79 to 90 by June 30, 2026.

CDOT's WIGs to increase Bustang ridership and implement daily Colorado Mountain Rail service support efforts to reduce greenhouse gas emissions from the transportation sector. These statewide priorities expand reliable transit options, reduce single-occupancy vehicle travel, and support Colorado's clean transportation goals.



Statewide Transit

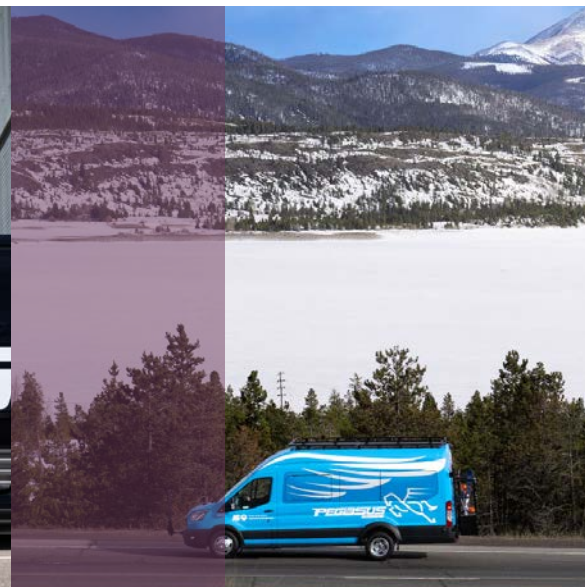


WIG

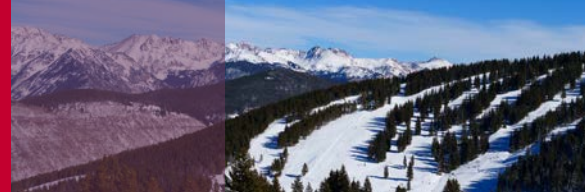
Increase ridership for the Bustang Family of Services from 353,437 in fiscal year 2025 to 371,109 (5% increase) by June 30, 2026.

Strategies

- ▶ Ensure reliable and consistent service for Bustang passengers by maintaining the percentage of scheduled bus trips that are completed as planned at 99.5% throughout fiscal year 2026.
- ▶ Develop a sustainable funding plan for delivering all statewide Bustang services by June 30, 2026.
- ▶ Outline an implementation plan for the Transit Connection Study results across all Bustang services by June 30, 2026.



Colorado Mountain Rail



WIG

Implement daily Colorado Mountain Rail service from Denver to Granby by November 1, 2026.

Strategies

- ▶ Finalize a staffing plan for Colorado Mountain Rail by July 1, 2025.
- ▶ Identify station locations for all new Colorado Mountain Rail stations and initiate station area planning by December 31, 2025.
- ▶ Begin construction of all infrastructure upgrades, including necessary terminal and storage facilities, for Phase 1a of Colorado Mountain Rail by June 30, 2026.
- ▶ Secure rolling stock for daily Colorado Mountain Rail service from Denver to Granby by June 30, 2026.
- ▶ Secure an operator for daily Colorado Mountain Rail service from Denver to Granby by June 30, 2026.
- ▶ To build ridership demand for Colorado Mountain Rail, expand Winter Park Express service and season through SB24-184 funding and thereby increase Winter Park Express ridership from 43,919 in fiscal year 2025 to 46,115 by June 30, 2026.

