Improve the safety of Colorado’s transportation system

Advancing Transportation Safety
(formerly Whole System, Whole Safety)
Reduce the number of severe injury and fatal vehicle crashes by 3.75% annually to 2,835 by June 30, 2022.

Reduce pollution in our air and congestion on our roads

Clean Transportation
Reduce vehicle miles traveled (VMT) by 1% per capita and reduce greenhouse gas and ozone causing emissions from the transportation sector by June 30, 2022.

Ensure efficient use of taxpayer funds and efficient construction project delivery

Accountability & Transparency
Limit pre-construction and construction-engineering costs to no more than 20% of total project costs by June 30, 2022.

Performance Plan & Strategic Goals
https://www.codot.gov/performance/performance-plan
WIG 1: Advancing Transportation Safety

GOAL

Improve the safety of Colorado’s Transportation System, reducing the total number of severe injury and fatal vehicle crashes.

STRATEGIES

Perform outreach to Colorado’s future drivers on driver education, safe transportation practices and emerging technologies.

Continue outreach to the traveling public through the Department’s statewide driver behavioral public awareness campaigns.

Develop a public information campaign aimed at motorcyclist safety, which will include helmet usage, driver awareness of motorcyclists and the importance of getting a license endorsement.

Improve the safety of Colorado’s first responders on roadways through implementation of traffic incident management best practices, reducing the number of struck-by incidents involving first responders.

Enhance the safety of vulnerable users of the transportation system by delivering at least $30 million from the Revitalizing Main Streets Program.

Performance Plan & Strategic Goals
https://www.codot.gov/performance/performance-plan
GOAL

Reduce pollution in our air and congestion on our roads by reducing vehicle miles traveled (VMT), greenhouse gas emissions, and ozone-causing emissions from the transportation sector.

STRATEGIES

Expand Bustang services statewide, increasing the frequency of available trips to expand the total amount of revenue service miles provided by Bustang services.

To support Front Range Mobility options, continue developing and constructing comprehensive “Mobility Hubs.”

To support the future fleet of electric vehicles (EV) statewide, increase the percentage of total state highway miles within a 30-mile travel buffer of DC fast-charging stations.

Improve access to Colorado’s scenic and recreational locations for EV by increasing the number of Colorado Scenic & Historic Byways classified as electrified byways.

Improve congestion on Colorado’s highways, ensuring that 80% or greater of all highways have an operations level of service grade of C or higher.

Performance Plan & Strategic Goals
https://www.codot.gov/performance/performance-plan
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<tr>
<th>GOAL</th>
<th>STRATEGIES</th>
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<tr>
<td>Ensure that pre-construction and construction-engineering costs for the CDOT Construction Program account for no more than 20% of total project costs.</td>
<td>Ensure timely execution of CDOT’s construction program and reduce costs associated with schedule delays through on time advertisement.</td>
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<td>Ensure timely execution of statewide construction projects and reduce costs associated with schedule overruns.</td>
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<td>Ensure that construction expenditures for the annual construction season are kept within 95% to 105% of the expenditure target.</td>
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<td>Ensure that 95% of construction projects are closed and de-budgeted within 12 months of final acceptance.</td>
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<td>Support Colorado’s rural communities and support economic growth in rural areas of the state, increasing the number of Senate Bill 17-267 funded repaving projects in construction or completed on highways in rural areas of the state.</td>
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<td>Support the goal of increasing the amount of construction dollars spent on the roadway by reducing indirect costs on the construction program from historic levels.</td>
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Performance Plan & Strategic Goals
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