

Fiscal Year 2026-27 Wildly Important Goals (WIGs)



Advancing Transportation Safety

In an effort to protect the traveling public, CDOT and Colorado State Patrol will reduce the number of traffic-related fatalities and serious injuries in fiscal year 2027 by 5%, compared to fiscal year 2026.

Clean Transportation

Decrease transportation sector emissions of carbon dioxide equivalent from 3.90 tons per capita in fiscal year 2025 to 3.67 by June 30, 2027.

Decrease transportation sector emissions of nitrogen oxide from 5.36 pounds per capita in fiscal year 2025 to 4.54 by June 30, 2027.

Decrease transportation sector emissions of volatile organic compounds from 1.90 pounds per capita in fiscal year 2025 to 1.19 by June 30, 2027.



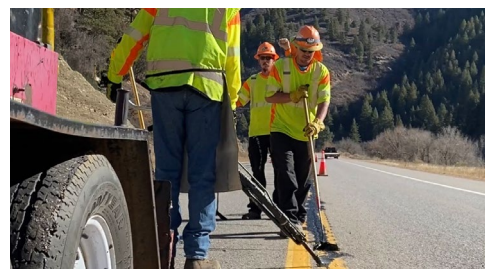
Colorado Mountain Rail

Launch State-sponsored Colorado Mountain Rail service by December 1, 2026 for the season running through March 31, 2027.

Launch daily Colorado Mountain Rail service from Denver to Granby and make substantial progress in the development of future phases of service by April 1, 2027.

Fix Our Roads

Increase the number of lane miles improved on CDOT-owned roads from 1,213 in FY 26 to 1,274 (+5%) by June 30, 2027.



Statewide Transit

Increase ridership for the Bustang Family of Services from 390,000 in fiscal year 2026 to 405,600 (+4%) by June 30, 2027.



WIG

In an effort to protect the traveling public, CDOT and Colorado State Patrol will reduce the number of traffic-related fatalities and serious injuries in fiscal year 2027 by 5%, compared to fiscal year 2026.

Strategies

- ▶ To support critical safety project prioritization, generate an accessible online map of all fatal crashes that occur on on-system (CDOT-maintained) roadways by June 30, 2027.
- ▶ Implement 100 intersection improvements aligned with the Federal Highway Administration (FHWA) proven safety countermeasures by June 30, 2027.
- ▶ Maintain 75% of the strategies in the Fiscal Year 2026-2027 Advancing Transportation Safety Annual Action Plan on time or ahead of schedule, by June 30, 2027.
- ▶ Provide \$13 million in funding for the construction of safety projects in areas with a history of, or at high-risk for, vulnerable road user crashes by June 30, 2027.
- ▶ Increase the number of automated speed enforcement corridor-days across all active sites from 425 in FY26 to 600 by June 30, 2027.
- ▶ Increase local law enforcement hours addressing impaired driving on roadways having a high propensity for impaired driving-related crashes and fatalities from 26,000 hours in the field to 26,908 hours in the field by June 30, 2027.
- ▶ Launch a public relations and earned media campaign for 15 high-visibility DUI enforcement periods this fiscal year by June 30, 2027.
- ▶ Launch a public relations and earned media campaign for three Click It or Ticket enforcement periods this fiscal year by June 30, 2027.





WIG

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Decrease transportation sector emissions of volatile organic compounds from 1.90 pounds per capita in fiscal year 2025 to 1.19 by June 30, 2027.

Strategies

- ▶ Increase the percentage of total state highway miles within a 30-mile travel buffer of direct current fast-charging stations from 82% to 85% by June 30, 2027.
- ▶ Increase the number of Colorado Scenic and Historic Byways classified as electrified byways from 20 to 23 by June 30, 2027.
- ▶ Increase the number of zero-emission transit buses deployed from 98 to 120 by June 30, 2027.
- ▶ To accelerate the deployment of clean transit projects that reduce transportation-sector emissions, expend 75% of the fiscal year 2026 SB24-230 (Oil and Gas Production Fee) grant awards by June 30, 2027.





WIG

Launch State-sponsored Colorado Mountain Rail service by December 1, 2026 for the season running through March 31, 2027.

Launch daily Colorado Mountain Rail service from Denver to Granby and make substantial progress in the development of future phases of service by April 1, 2027.

Strategies

- ▶ To build ridership demand for daily roundtrip service between Denver and Granby, increase Colorado Mountain Rail ridership during ski season from 39,451 in FY26 to 41,423 (+5%) by March 31, 2027.
- ▶ Develop and implement a communications strategy to inform the public of Colorado Mountain Rail service and drive ridership by August 1, 2026.
- ▶ Complete substantial construction of the Granby Layover Facility by April 1, 2027
- ▶ Secure an operator and rolling stock for daily Colorado Mountain Rail service from Denver to Granby by March 1, 2027.





WIG

Increase the number of lane miles improved on CDOT-owned roads from 1,213 in FY 26 to 1,274 (+5%) by June 30, 2027.

Strategies

- ▶ Increase the number of lane miles receiving improvements (preservation, rehabilitation, and reconstruction) from 792 in FY26 to 832 (+5%) by June 30, 2027.
- ▶ Accelerate project delivery by advancing up to 50% of the FY28 Surface Pavement Program budget into the FY27 award cycle by June 30, 2027.
- ▶ Increase the number of lane miles receiving preventative maintenance roadway surface treatments (including crack sealing and seal coating) by the Maintenance Sections from 421 in FY26 to 442 (+5%) by June 30, 2027.

CDOT's WIG to increase the number of lane miles improved on CDOT-owned roads is based on awarded projects and Maintenance Section roadway surface treatments. These road improvements range from routine, everyday maintenance like pothole patching and crack sealing to major repaving and reconstruction projects.





WIG

Increase ridership for the Bustang Family of Services from 390,000 in fiscal year 2026 to 405,600 (+4%) by June 30, 2027.

Strategies

- ▶ Ensure reliable and consistent service for Bustang passengers by maintaining the percentage of scheduled bus trips that are completed as planned at 99.5% throughout fiscal year 2027.
- ▶ Enhance existing Bustang service by completing a service optimization review across three major Bustang service corridors (the North Line, South Line, and West Line) by June 30, 2027.
- ▶ Expand Bustang accessibility and connectivity by opening the Lone Tree and Broomfield-Thornton Mobility Hubs for passenger service, and complete 100% of the design phase for the Idaho Springs Mobility Hub by June 30, 2027.

