#1
Advance the safety of Colorado’s transportation system so all travelers arrive safely at their destination

Advancing Transportation Safety
Reduce the percentage of fatal and serious injury crashes by 15% monthly compared to the same month in the baseline fiscal year 2019 by June 30th, 2023.

#2
Reduce pollution in our air and congestion on our roads

Clean Transportation
Annually reduce vehicle miles traveled (VMT), as well as greenhouse gas (GHG) and ozone-causing emissions from the transportation sector, from the 2019 baseline, in line with Colorado’s Greenhouse Gas Pollution Reduction Roadmap targets by June 30, 2023, continuing through June 30, 2025.

#3
Ensure efficient use of taxpayer funds and efficient construction project delivery

Accountability & Transparency
Ensure that pre-construction and construction engineering costs for CDOT’s Construction Program account for no more than 20% of total program costs in fiscal year 2023.

Performance Plan & Strategic Goals
codot.gov/performance/performance-plan
**GOAL**

Advance the safety of Colorado's transportation system so all travelers arrive safely at their destination

**STRATEGIES**

- Perform outreach to Colorado road users on driver education, safe transportation practices, and emerging technologies.
- Continue outreach to the traveling public through CDOT’s statewide driver behavioral public awareness campaigns.
- Improve the safety of Colorado’s first responders on roadways through implementation of traffic incident management best practices, to reduce the number of struck-by incidents involving first responders.
- Continue to enhance the safety of vulnerable users of the transportation system by increasing the number of Revitalizing Main Street projects that are completed and open to the public.
- Improve safety on locally-owned (non-CDOT) roads by increasing the number of local agencies who have been educated on the Colorado Strategic Transportation Safety Plan.
- Ensure transportation safety is considered early on in CDOT’s construction project lifecycle by completing a Project Operations Evaluation on CDOT construction projects.
- To better understand the impact of traffic in Disproportionately Impacted Communities, track fatal crashes involving vulnerable roadway users in Disproportionately Impacted Communities.

Performance Plan & Strategic Goals
codot.gov/performance/performance-plan
GOAL

Reduce pollution in our air and congestion on our roads by reducing vehicle miles traveled (VMT), greenhouse gas emissions, and ozone-causing emissions from the transportation sector.

STRATEGIES

Continue developing and constructing comprehensive “mobility hubs” along Colorado’s major interstate corridors (I-25 and I-70).

Increase the frequency of available Bustang trips by expanding the total amount of revenue service miles provided by Bustang services.

To support the future fleet of electric vehicles (EV) statewide, increase the percentage of total state highway miles within a 30-mile travel buffer of direct current (DC) fast-charging stations.

Improve EV access to Colorado’s scenic and recreational locations by increasing the number of Colorado Scenic & Historic Byways classified as electrified byways.

Reduce congestion on Colorado’s highways, ensuring that 80% or greater of all highways have an Operations Level of Service grade of C or higher.

Performance Plan & Strategic Goals
codot.gov/performance/performance-plan
WIG #3 | Accountability & Transparency

GOAL

Ensure that pre-construction and construction engineering costs for CDOT’s Construction Program account for no more than 20% of total project costs.

STRATEGIES

Reduce consultant dollars charged for both pre-construction and construction engineering activities in the CDOT Construction Program.

Increase the percentage of hours charged by CDOT project delivery staff directly to construction and pre-construction projects.

Increase the percentage of CDOT capital construction project managers that have completed the work hour estimate training.

Ensure timely execution of CDOT’s Construction Program and reduce costs associated with schedule delays through on time project advertisement.

Support Colorado’s rural communities and their economic growth by increasing the number of rural repaving projects under construction or completed.

Performance Plan & Strategic Goals
codot.gov/performance/performance-plan