



# Fiscal Year (FY) 25 Wildly Important Goals (WIGs)

## Quarter (Q) 3 FY 2025 Progress Update

The Colorado Department of Transportation (CDOT) Fiscal Year 2024-25 (FY 25) Performance Plan identified three Wildly Important Goals (WIGs): Advancing Transportation Safety, Clean Transportation, and Statewide Transit. CDOT's WIGs are ambitious, short-term goals that align the [Governor's Key Priorities](#) with the Department's strategic priorities. Additional details on the WIGs are available in the Department's FY 25 Performance Plan, which may be accessed from the Department's external website ([Performance Plan and Reports](#)).

### Advancing Transportation Safety

1

Advance the safety of Colorado's transportation system so all travelers arrive at their destination safely.



Reduce the number of traffic-related fatalities and serious injuries in fiscal year 2025 by 6%, compared to the same month in fiscal year 2023.

### Clean Transportation

2

Reduce air pollution from the transportation sector.



Reduce greenhouse gas and ozone-causing emissions from the transportation sector, in support of Colorado's Greenhouse Gas Pollution Reduction Roadmap targets by June 30, 2025.

### Statewide Transit

3

Expand statewide transit.



Increase ridership for the Bustang Family of Services from 285,557 in fiscal year 2024 to 314,112 by June 30, 2025.



# Advancing Transportation Safety



WIG	Fiscal Year 2023 (FY 23) Baseline	FY 2025 Target	FY 2026 Target	FY 2027 Target
Number of fatalities and serious injuries.	4,555	4,282	3,940	3,530

## FY 2025 Advancing Transportation Safety Scorecard

Measure Type	Performance Measure Description	Comparison to Previous FY	Q1	Q2	Q3	Q4	FY 2025 Target
WIG	Reduce the number of traffic-related fatalities and serious injuries in fiscal year 2025 by 6%, compared to the same month in fiscal year 2023.	4,555 FY 23	1,464 (+5.5%) <sup>1</sup>	2,517 (+6.0%) <sup>1</sup>	3,042 (+2.74%) <sup>1</sup> (February Data)		4,282
Strategy	Increase local law enforcement hours addressing impaired driving on roadways having a high propensity for impaired driving-related crashes and fatalities from 12,941 hours in the field in 2024 to 14,252 hours in the field by June 30, 2025.	12,941	6,474	11,511	17,167		14,252 Hours
Strategy	Achieve 150 speed safety camera-days in state highway work zones by June 30, 2025.	0	0	0	0		150 Days
Strategy	Deliver \$6 Million in safety enhancements on all public roads in areas with a history of or at high-risk for vulnerable road user crashes by June 30, 2025.	\$0	\$2.4 Million (M)	\$4.8 M	\$1.9 M <sup>2</sup>		\$6 M
Strategy	Generate 220,000,000 paid media impressions for campaigns addressing traffic safety by June 30, 2025.	207.3 M	124.8 M	125.7 M	159.2 M		220 M

<sup>1</sup> Vehicle Crash Data is subject to a three-month delay as the Department compiles data from the Department of Revenue and law enforcement agencies across the state and performs quality assurance on the data. The actual number of vehicle crashes should be considered preliminary until one-year after the close of the reporting year.

<sup>2</sup> A previously programmed VRU project with significant funding was removed for re-scoping. Traffic Safety and Engineering is currently coordinating with the Finance Office to identify alternative eligible projects to ensure the funding target is still met.



# Clean Transportation



WIGs	FY 2023 Baseline	FY 2025 Target	FY 2026 Target	FY 2027 Target
CO2e	3.83	3.77	3.72	3.66
NOx	7.80	7.68	7.57	7.45
VOC	2.54	2.50	2.46	2.43

## FY 2025 Clean Transportation Scorecard

Measure Type	Performance Measure Description	Comparison to Previous FY	Q1	Q2	Q3	Q4	FY 2025 Target
WIG	Decrease transportation sector emissions of carbon dioxide equivalent from 3.83 tons per capita in 2023 to 3.77 by June 30, 2025.	3.83 Tons per Capita (Calendar Year 2023 (CY 23))	1.08	2.11	Data Available May		3.77
WIG	Decrease transportation sector emissions of nitrogen oxides from 7.80 pounds per capita in 2023 to 7.68 by June 30, 2025.	7.80 Lbs. per Capita (CY 23)	1.46	2.63	Data Available May		7.68
WIG	Decrease transportation sector emissions of volatile organic compounds from 2.54 pounds per capita in 2023 to 2.50 by June 30, 2025.	2.54 Lbs. per Capita (CY 23)	0.51	0.90	Data Available May		2.50
Strategy	Increase the percentage of total state highway miles within a 30-mile travel buffer of direct current fast-charging stations from 79% to 88% by June 30, 2025.	79%	79%	79%	81%		88%
Strategy	Increase the number of Colorado Scenic and Historic Byways classified as electrified byways from 17 to 22 by June 30, 2025.	17	17	18	18		22
Strategy	Increase the number of operational zero-emission transit buses from 74 to 97 by June 30, 2025.	74	78	78	79		97
Strategy	Increase the number of National Electric Vehicle Infrastructure grants awarded from 26 to 52 by June 30, 2025.	26	26	36	45		52
Strategy	Increase the number of grants awarded from the E-Mobility Education and Awareness Grant program from 3 to 16 by June 30, 2025.	3	8	8	10		16
Strategy	Increase the expenditure of grant funds for active transportation, multimodal, and transportation demand management projects from \$30.9 million in fiscal year 2024 to \$33.6 million by June 30, 2025.	\$30.9 M	\$19.0 M	\$29.3 M	\$42.9 M		\$33.6 M



# Statewide Transit

3



WIG	Fiscal Year 2023 (FY 23) Baseline	FY 2025 Target
Bustang Family of Services Ridership	290,737	325,625

\*The Statewide Transit WIG is a one-year goal. Targets for FY 2026 and FY 2027 will be established at the end of FY 2025.

## FY 2025 Statewide Transit Scorecard

Measure Type	Performance Measure Description	Comparison to Previous FY	Q1	Q2	Q3	Q4	FY 2025 Target
WIG	Increase ridership for the Bustang Family of Services from 290,737 in fiscal year 2024 to 325,625 (12% increase) by June 30, 2025.	290,737	78,514	161,549	265,078		325,625
Strategy	Provide reliable and consistent transportation options for Bustang passengers by increasing the percentage of scheduled bus trips that are completed as planned from 98.1% to 99.5% by June 30, 2025.	98.1%	99.9%	99.6%	99.3%		99.5%
Strategy	Increase the number of mobility hubs on Bustang corridors that are operational and open to the public from 0 to 3 by June 30, 2025.	0	1	3	3		3
Strategy	Increase the frequency of available Bustang trips by expanding the total amount of revenue service miles provided by the Bustang Family of Services from 2,201,512 in fiscal year 2024 to 3,330,000 by June 30, 2025.	2.2 M	629,033	1.5 M	2.5 M		3.3 M
Strategy	Outline a strategic vision for the statewide transit network by completing the Transit Connection Study by June 30, 2025.	0%	48%	60%	75%		100%