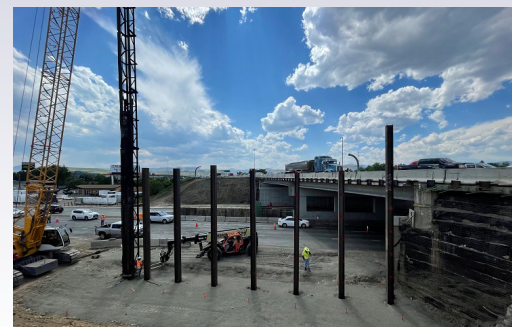
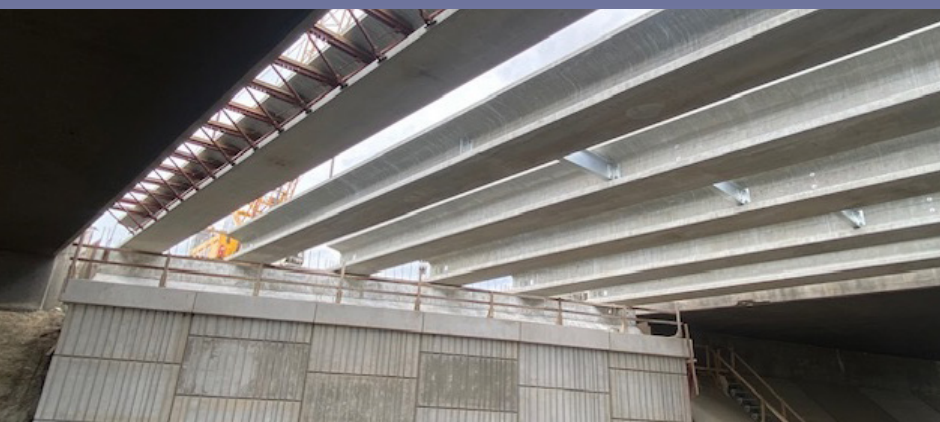


Bridge and Tunnel Enterprise Q1 FY2026 Report



COLORADO
Department of Transportation
Statewide Bridge and Tunnel Enterprise

#58

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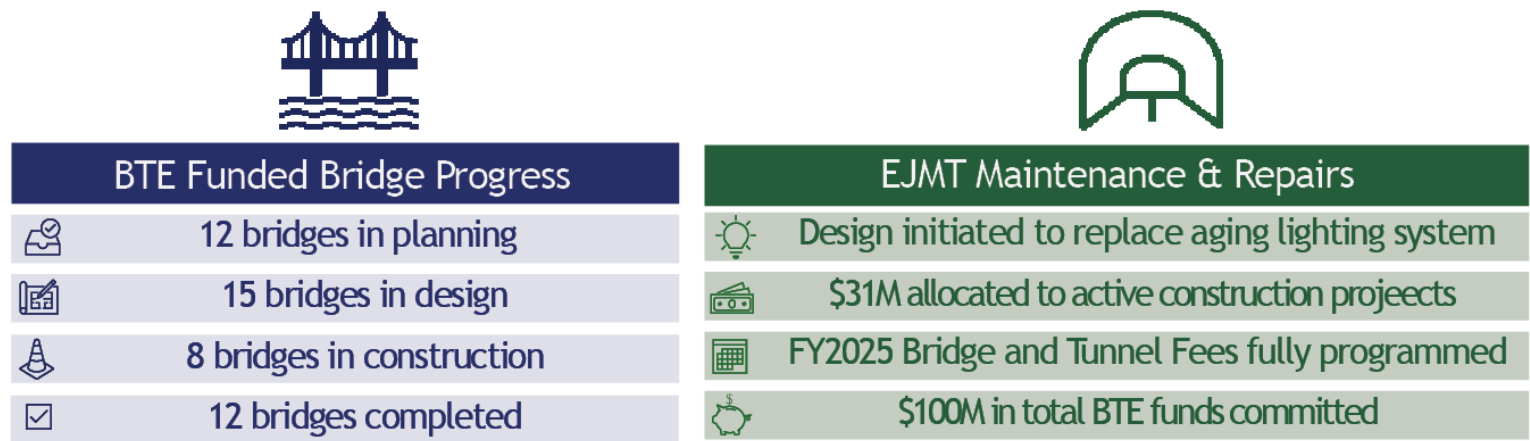
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This report is the 58th Quarterly Report published in support of the Statewide Bridge and Tunnel Enterprise (BTE). This Report outlines the progress and accomplishments associated with the BTE Program for work completed during July, August, and September of 2025; which coincides with the first quarter of the Colorado Department of Transportation's (CDOT) 2026 Fiscal Year (Q1 FY2026). Detailed information regarding the Funding Advancement for Surface Transportation and Economic Recovery (FASTER) legislation, Sustainability of the Transportation System (SB21-260) legislation, Scope of Bridge and Tunnel Enterprise legislation (HB23-1276), program developments and activities, bond programs, previous significant milestones and achievements can be found in the Program Annual Newsletters and Quarterly Reports and are viewable on the Bridge and Tunnel Enterprise page on CDOT's website at <https://www.codot.gov/programs/BridgeEnterprise>, or by request (email: cdot_bteadmin@state.co.us). The following is an itemization of significant Q1 FY2025 BTE activities, which are discussed in further detail later in the report:

- Supported CDOT with the ongoing delivery of the CDOT 10-Year Plan and continued the execution of BTE's Plan of Finance to advance planned projects with BTE eligible scope items:
 - Staff continued planning efforts for a new money financing in 2026 for BTE's calendar year 2026 and 2027 construction projects
 - Staff budgeted savings on projects funded through bond proceeds and interest earnings on bond proceeds to advance additional bridge projects to construction.
- Amended the Fiscal Year (FY) 2025-26 BTE budget to reflect the passage of Senate Bill (SB) 25-320, which is forecasted to increase Bridge and Tunnel Impact Fee revenue collections by \$13,971,690, and to account for the new debt service obligations resulting from the Series 2025A IRB transaction.
- Approved a resolution to commit BTE state match funding for two projects being submitted for the U.S. Department of Transportation (USDOT) Bridge Investment Program (BIP) discretionary grant opportunity to:
 - Replace three BTE-eligible bridges as part of the Colorado Eastern Plains Timber Bridge Replacements Planning Project being submitted for the planning category.
 - Replace one BTE-eligible bridge as part of the US 85 Fountain Creek Critical Bridge Replacement for Community Connectivity and Safety Project being submitted for the bridge project category.
- Drafted and finalized the 57th Bridge and Tunnel Enterprise Quarterly Report (Q4 FY2025).
- Drafted and finalized the FY2025 Bridge and Tunnel Enterprise Annual Newsletter.
- Received Board approval for the 1st Budget Supplement of FY2026 to establish the construction phase for the US 285 over Conejos River Bypass (P-12-A) bridge replacement project in Conejos County.
- Received Board approval for the 2nd Budget Supplement of FY2026 to:
 - Establish the design phase for US 24 Red Cliff Arch (F-11-T) bridge rehabilitation project in Eagle County.
 - Increase the construction phase budget for the I-70 Eisenhower Johnson Memorial Tunnel Right Lane Overlay Project (F-13-X & F-13-Y) in Clear Creek/Summit County.
- Received Board approval for the 3rd Budget Supplement of FY2026 to:
 - Establish the construction phase for the SH 86 over Kiowa Creek (G-19-B) bridge replacement project in Elbert County.
 - Establish the construction phase for the US 6 ML EBNB over Sterling Canal No. 1 (B-24-A) bridge replacement project in Logan County.
 - Increase the design phase budget for the I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue (E-16-EO, E-16-EW, & F-16-DA) in Denver County.
- Drafted, finalized, and distributed the Q1 FY2026 BTE Bridge Prioritization Plan based on the updated Staff Bridge Poor List (previously advanced to the Q4 FY2025 report for expedited distribution) and conducted statewide regional outreach to collect information needed to update the BTE Bridge Prioritization Plan and identify safety critical bridges.
- Performed maintenance on the program baseline cost estimates, including monitoring and planning for increased commodity, material, and labor price inflation, and adjusting program forecasts as necessary.
- Performed status updates for various program metrics including: major achievements, total program financial performance, and status of BTE eligible structures.

BTE Plan of Finance

The successful issuance of the second tranche of the Enterprise’s Senior Infrastructure Revenue Bonds (“IRBs”) in Q4 FY2025 generated a \$225 million project fund to support CDOT with the funding and delivery of the 10-Year Plan, specifically I-70 Floyd Hill Construction Package #4 (see BTE Funded Project Status Updates). These funds, as well as the funds from BTE’s first tranche of IRBs, are fully budgeted to BTE’s capital construction program. BTE IRB issuances to date have generated approximately \$392 million in proceeds and BTE is currently contemplating a third and final IRB transaction to eliminate the Enterprise’s current funding gap and facilitate the timely completion of several key strategic projects. To date, over \$93 million of the proceeds have been expended (see Figure H, J, and K). A high-level progress update for the BTE eligible scope included in the 10-Year Plan is provided below in Figure A.



Federal Discretionary Grants - Recent Grant Funding Match Requests

BTE continuously seeks opportunities to partner with CDOT to pursue federal discretionary grant opportunities that align with the Enterprise's business purpose. During this quarter, CDOT and BTE partnered on developing grant applications for two projects with BTE eligible scope.

Bridge Investment Program (BIP) Planning and Bridge Categories

In December 2023, the USDOT released a rolling Notice of Funding Opportunity (NOFO) for the BIP "Bridge Project" (projects under \$100M in total cost) and "Planning" categories. The BIP is a competitive, discretionary grant program that focuses on reducing the overall number of bridges in poor condition or in fair condition at risk of falling into poor condition. The goals of the BIP are to: (1) improve bridge condition in the United States, (2) to improve the safety, efficiency, and reliability of the movement of people and freight over bridges, and (3) to provide financial assistance that leverages and encourages non-Federal contributions from stakeholders involved in the planning, design, and construction of eligible projects. Although FY2026 submission deadlines for the Bridge Project and Planning categories have not yet been published by USDOT, staff proactively brought the projects summarized below to the BTE Board for approval of BTE state match funds in Q1 FY2026.

This quarter, the BTE Board pledged \$11.452 million in state funding match for two projects to be submitted for the USDOT FY2026 Bridge Investment Program. \$11.2 million of the total was approved for the construction phase of the US 85 Fountain Creek Critical Bridge Replacement for Community Connectivity and Safety Project. This project will improve safety and address bridge deterioration by replacing the poor-rated structure (J-18-M) located on US 85 in the City of Fountain. The remaining \$252,000 of approved BTE funding match will fund planning activities for three BTE replacement eligible structures (F-19-F and F-20-C) in Arapahoe County and (F-19-C) in Adams County included in the Colorado Eastern Plains Timber Bridge Replacements Planning Project. Allocation of these funds is contingent on a grant award.

Table 1. BTE Replacement Eligible Bridge Structures Approved Funding Match for BIP Discretionary Grants in Q1 FY2026

BIP Category	Bridge ID	Region	Facility Carried over Featured Intersection	County	Deck Area	Condition Rating
Planning	F-19-C	1	US 36 ML over Little Comanche Creek	Adams	3,379	Fair
Planning	F-19-F	1	US 36 ML over Draw	Arapahoe	3,379	Poor
Planning	F-20-C	1	I-70 Service Rd over Rattlesnake Creek	Arapahoe	7,564	Poor
Bridge Project	J-18-M	2	US 85 ML over Fountain Creek	El Paso	20,833	Poor

Previous outstanding BTE state funding match commitment for the BIP and the status of the grant applications are summarized in the table below.

Table 2. Previous BIP Grant Application Submissions

Project	BIP Category	BTE State Funding Match	Approving Resolution	Status
CO 96 Safety Critical Bridges Project	Planning	\$190,000	#BTE-2024-02-03	Awarded
I-70 West Applewood to Lakewood Critical Bridge Replacement Project	Planning	\$355,000	#BTE-2024-09-04	Unsuccessful to be resubmitted
I-70 Bridge over Colfax Project	Bridge Project	\$13,000,000	#BTE-2024-02-03	Unsuccessful
US 50 Blue Mesa Bridge Emergency Response	Bridge Project	\$20,000,000	#BTE-2024-06-02	Awaiting notice
I-270 Corridor Improvements Project	Large Bridge	\$100,000,000	#BTE-2023-11-04	Resubmitted awaiting notice

In Q1 FY2026, staff continued to make progress addressing the state's poor-rated bridge population and completing tunnel projects. A summary of the Enterprise's activities and accomplishments for this period is provided below.

Design funding was approved for the US 24 over the Eagle River project to rehabilitate structure F-11-T and an increase in design funding was approved for the I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue Project to address three structures (E-16-EO, E-16-EW, & F-16-DA). The Board previously approved a design phase budget supplement for the I-25 Interchange Reconstruction (Resolution #BE 19-03-02) to allow the project to proceed with planning activities, site investigations, and conceptual level design. The project has made significant progress with planning and National Environmental Policy Act (NEPA) screening and is continuing to work toward identifying a preferred alternative. This request is expected to fund the design to a 30% level. It is anticipated that additional funding will be requested for final design and to establish stand-alone ROW, utility, and environmental phases for the

Table 3. Structures with Design Funding Approved in Q1 FY2026

Bridge ID	Region	Facility Carried over Featured Intersection	County
F-11-T	3	US 24 over Eagle River	Eagle
E-16-EO	1	Speer Blvd SBND over I-25 ML	Denver
E-16-EW	1	Speer Blvd NBND over I-25 ML	Denver
F-16-DA	1	23rd Ave over I-25 ML	Denver



Image 2. Speer Boulevard SBND over I-25 ML



Image 3. 23rd Avenue over I-25 ML

The Board approved construction funding for the replacement of three bridges and a resurfacing project to address rutting in two tunnel structures, including the SH 86 over Kiowa Creek (G-19-B) Bridge Replacement project. SH 86 over Kiowa Creek has significant operational importance as it provides connectivity between Elbert county's emergency services, which are primarily located in Kiowa, and a large percentage of the population, which resides to the west of the bridge in Elizabeth. The structure is currently rated poor and eligible for BTE bridge replacement funding due to the condition of the bridge deck, which has a documented history of requiring planned and unplanned (emergency) repairs that are increasing in frequency and severity over time.

Table 4. Structures with Construction Funding Approved in Q1 FY2026

Bridge ID	Region	Facility Carried over Featured Intersection	County
P-12-A	5	US 285 over Conejos River Bypass	Conejos
G-19-B	4	SH 86 over Kiowa Creek	Elbert
B-24-A	4	US 6 ML EBND over Sterling Canal No 1	Logan
F-13-X	3	I-70 EBND Johnson Tunnel	Clear Creek/Summit
F-13-Y	3	I-70 WBND Eisenhower Tunnel	Clear Creek/Summit

In Q1 FY2026, five structures completed construction, including the US 50 Blue Mesa Bridges Emergency Response project. The project addressed critical structural repair needs to ensure the continued safety and reliability of this key connection along US 50. Through rapid response, effective collaboration and dedication from CDOT crews and project partners, the repairs were completed efficiently, restoring full access across the reservoir for the region's residents and visitors.

Table 5. Structures That Completed Construction in Q1 FY2026

Old Bridge ID	New Bridge ID	Region	Facility Carried over Featured Intersection	County
E-16-FZ*	E-16-FZA	1	I-70 ML over Harlan Street	Jefferson
E-16-JL*	E-16-JA	1	I-70 ML WBND over SH 72 ML	Jefferson
I-24-N	I-24-Z	4	US 40 ML over Draw	Lincoln
K-07-A	Rehab	3	US 50 ML over Lake Fork Gunnison River	Gunnison
K-07-B	Rehab	3	US 50 ML over Gunnison/Blue Mesa Reservoir	Gunnison

* Funded with external sources



Image 4. I-70 ML over Harlan Street



Image 5. I-70 ML WBND over SH 72 ML



Image 6. US 50 ML over Blue Mesa Reservoir



Image 7. Substructure of US 50 ML over Blue Mesa Reservoir

Q1 FY2026 BTE Eligible Poor-rated Bridge Statistics

- 1 structure completed design (P-12-A)
- 2 structures started construction (F-20-BA & F-20-BB)
- 5 structures completed construction (E-16-FZ, E-16-JL, I-24-N, K-07-A, & K-07-B)

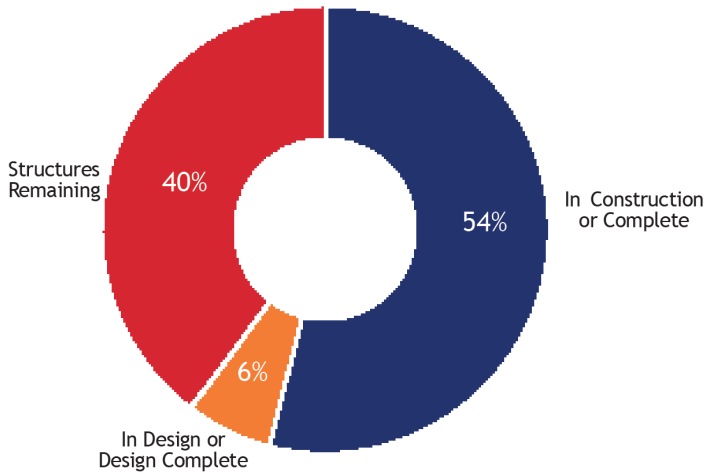


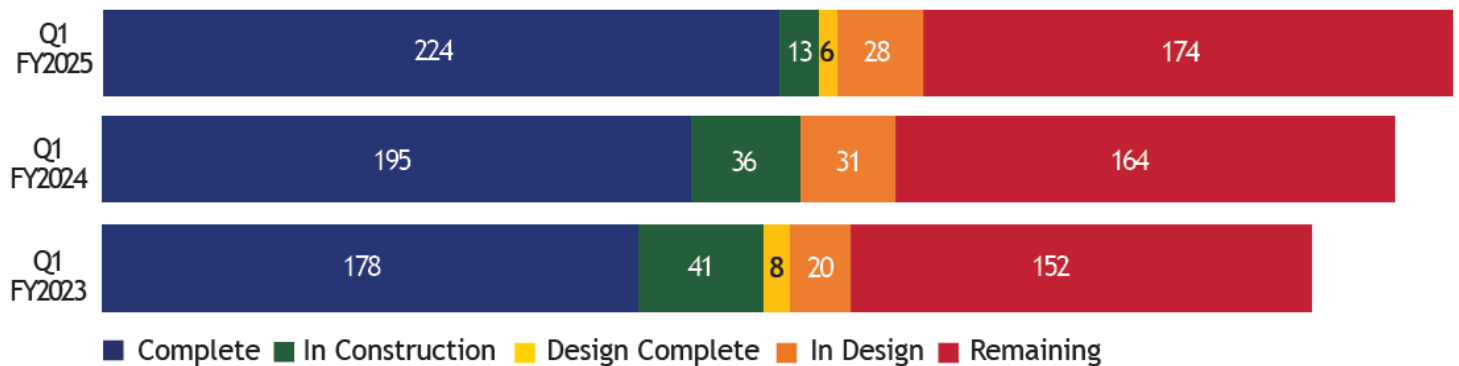
Table 6. Project Status of BTE Eligible Poor-rated Bridges

Project Status	Q1 FY2026 # of Structures	Q4 FY2025 # of Structures
Remaining	183	183
In Design	28	31
Design Complete	1	0
In Construction	14	17
Complete	235	230
Total	461	461

Figure B. Current Status of BTE Eligible Poor-rated Bridges

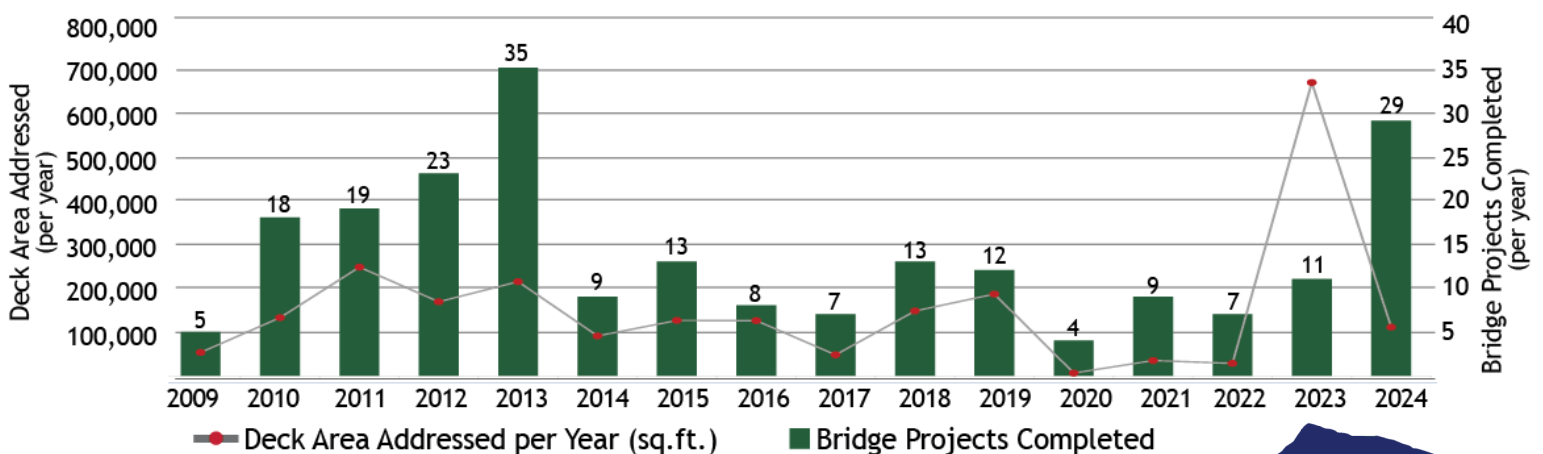


Figure C. Historic Status of BTE Eligible Poor-rated Bridges



✓ 2.4 M square feet of poor-rated bridge deck area has been addressed statewide since program inception

Figure D. Completed Poor-rated Bridge Projects - Count & Sq.Ft. By Year



Active Project Portfolio

The BTE program continues to deliver near historic levels with a robust active project portfolio consisting of 26 bridge projects that will rehabilitate or replace 43 BTE eligible structures and address approximately 423,000 square feet of eligible poor-rated bridge deck area statewide. Additionally, there are three active tunnel projects ongoing at the Eisenhower Johnson Memorial Tunnel facility. The map below provides the locations of all active BTE projects¹.

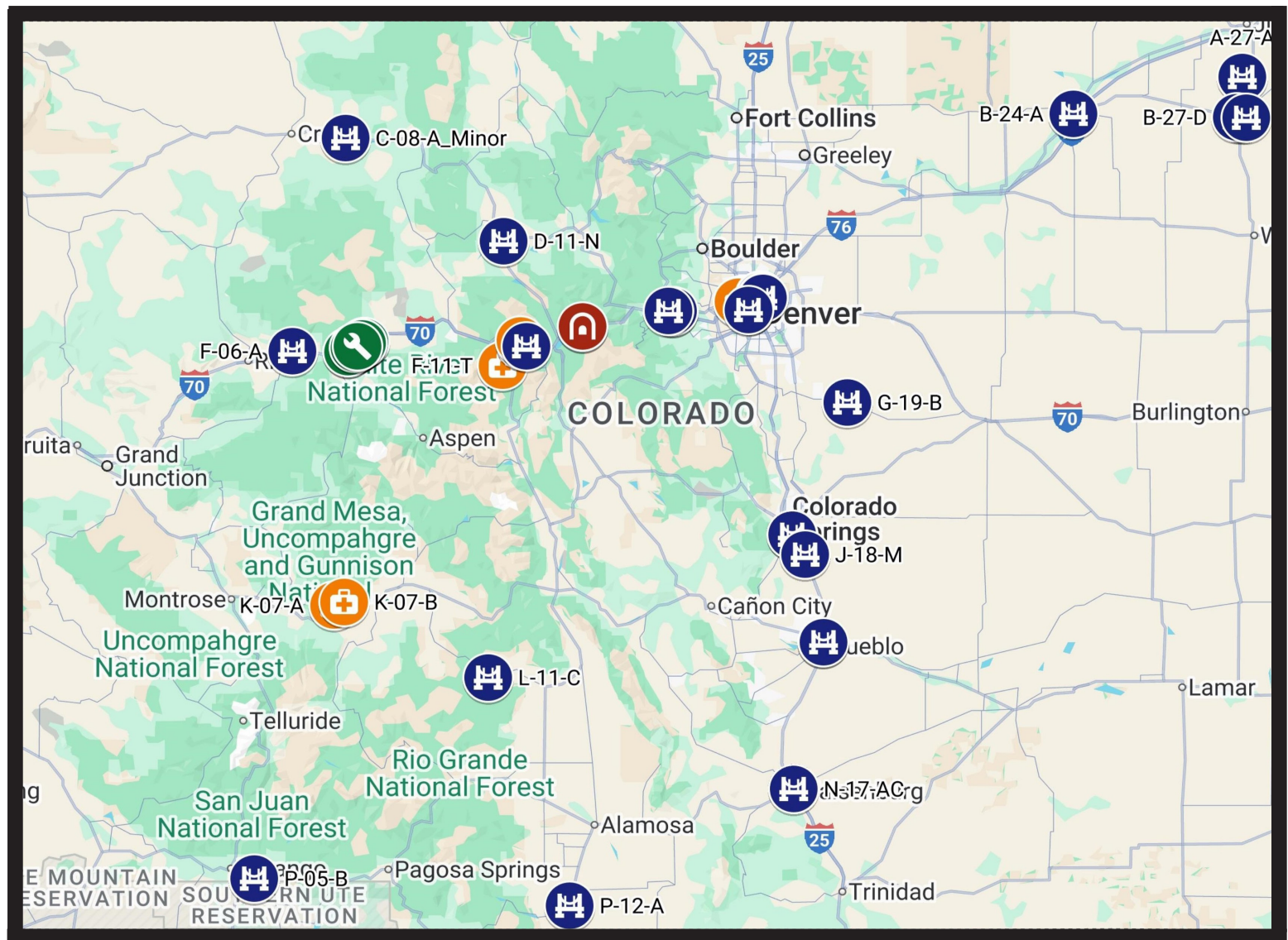


Image 8. BTE Active Project Portfolio **Project Type:** Replacement Rehabilitation Tunnel Bridge Preventative Maintenance

Program Controls

The active project Schedule Performance Index (SPI) at the end of Q1 FY2026 was 0.98, consistent with Q4 FY2025 performance levels. This key performance indicator is used by Enterprise staff to monitor projects that have the potential to fall behind their baseline schedule. An active project SPI above 0.90 generally indicates that projects in the Enterprise's project portfolio are being executed efficiently. The program's active project SPI for Q1 FY2026 is listed to the right by month.

Table 7. Active Project SPI by Month

Month	Active SPI
July	0.98
August	0.99
September	0.98

The active project SPI for the BTE Program is 0.98, exceeding the 0.90 BTE Program goal.

¹ Reference Appendix A for additional information on the active BTE project portfolio

Holyoke Bridge Bundle - US 6 and US 385 Bridge Replacements

The US 6 and 385 Bridge Replacement Project addresses four poor rated structures and one fair rated structure near the Town of Holyoke in Eastern Colorado in CDOT Region 4. This project, which is being delivered using design-bid-build, capitalized on the geographic proximity of the five structures to gain efficiencies during design and construction. BTE funded the replacement of the four poor-rated bridges and other CDOT funding sources are being utilized to address the fair-rated bridge. These bridges provide critical rural mobility and play a key role in the movement of agricultural and resource products in the State. Maintenance needs of the bridges have greatly increased in recent years, and the average age of the existing bridges is approaching 80 years.

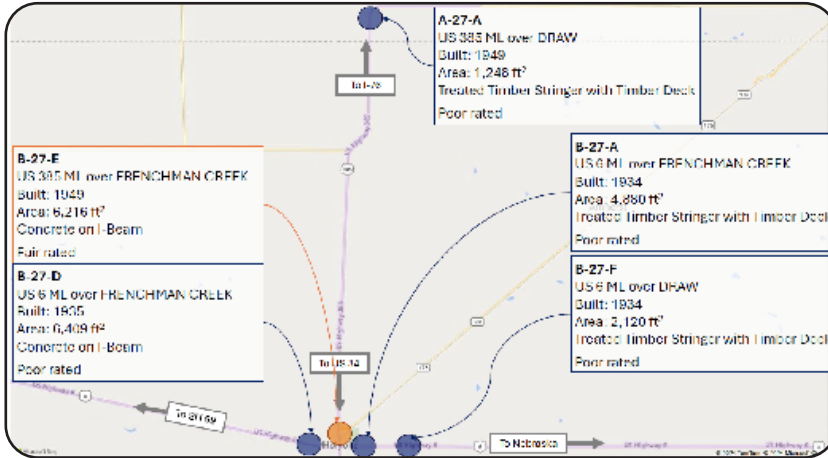


Image 9. Map of the Holyoke Bridge Locations

Project Updates

- Construction of the bridge replacing B-27-D started in spring 2025. Installation of the bridge abutments and setting of the bridge girders is complete.
- Construction of the bridge replacing A-27-A also commenced in spring 2025. The new concrete box structure has been installed.
- Construction of the B-27-A and B-27-F replacement bridges is scheduled to occur in the 2026 construction season.
- Construction is scheduled to complete in fall 2026.

I-25 and US 50 B Interchange Reconstruction Project

Part of the I-25 Through New Pueblo Freeway: Advancing Transportation Safety Project

The New Pueblo Freeway (NPF) corridor project will bring I-25 through Pueblo up to current Federal Highway Administration (FHWA) standards for interstate highways by addressing geometric deficiencies and provide improved mobility. In November 2011, FHWA and CDOT published the initial Environmental Impact Statement (EIS) for I-25 improvements through Pueblo as part of the NPF. Since that time progress has made improving the interstate through various projects, including the Ilex project, which leveraged BTE funding for the replacement or rehabilitation of eight bridges in Pueblo.

The next phase of the NPF will be the I-25 and US 50B Interchange Reconstruction Project, which will shift US 50 to the north and replace the existing interchange with a modified diverging diamond. This new configuration will improve traffic safety and accommodate oversized trailers that are used to transport items such as locally manufactured wind turbine blades. The BTE eligible component of the project includes the replacement of two BTE eligible structures, US 50 over I-25 (K-18-J) and US 50 over Fountain Creek (K-18-L). Replacing these structures will enhance safety and efficiency for the approximately 30,000 daily users of the bridges and remove two structures with numerous condition, maintenance, and clearance issues from the inventory. This project is being delivered using design-bid build.



Image 10. Construction on the New Pueblo Freeway Project

Project Updates

- BTE provided \$44 million in funding to the project through the Series 2024A Infrastructure Revenue Bonds.
- Construction of the bridge replacing K-18-L started in late 2024 and girder setting was completed during this quarter.
- Construction of the two bridges replacing K-18-J started construction in spring 2025. Construction of the foundations and substructure units to the east of the current I-25 alignment has been completed.
- Innovative phasing solutions are expected to accelerate the bridge construction schedule and the overall project is scheduled to complete construction in late 2027.

I-70 Floyd Hill

This corridor improvement project will rebuild a seven-mile stretch of I-70 from exit 248 northwest of Evergreen to exit 241 in eastern Idaho Springs and will eliminate a bottleneck on one of the most congested stretches of the I-70 Mountain Corridor. BTE is committed to funding the replacement of three eligible structures located within the project limits, including I-70 WBND over Clear Creek and US6 at the base of Floyd Hill (F-15-BL), the US 6 offramp from I-70 WBND (F-15-BM), and the I-70 Frontage Road over Clear Creek (F-15-D).

The project scope also contains non-BTE eligible elements including plans for curve flattening and safety improvements, interchange and greenway improvements, wildlife safety mitigation including wildlife crossings and fencing, and an east bound climbing lane for heavy commercial and slow-moving vehicles. During Q1 FY2023, FHWA announced that CDOT and the Floyd Hill Project were awarded a \$100M grant through the Infrastructure for Rebuilding America (INFRA) program. The project is now fully funded through the grant, strategic funding, and innovative financing by BTE and CTIO.



Image 11. Excavation for the Floyd Hill Project

Project Updates

- Construction Package #3 (CP #3) and CP #4, which are primarily funded through the Series 2024A and Series 2025A BTE Infrastructure Revenue Bond transactions, are progressing on schedule and on budget.
- CP #3, which includes site access scope to prepare for the construction of the BTE eligible bridges, is scheduled to complete in summer 2026.
- Construction of the BTE eligible bridges in CP #4 started in May 2025. Caisson drilling and foundation installation for the I-70 WB viaduct at the base of Floyd Hill is underway.
- Project construction is expected to conclude in 2029.

I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue

This project includes the replacement of three eligible structures (E-16-EW/EO and F-16-DA), and the reconstruction and reconfiguration of the interchanges at Speer Blvd and 23rd Ave. The project is expected to improve operations and safety for vehicles, including the elimination of existing substandard vertical clearance conditions on I-25, which will mitigate damage caused by high-frequency truck strikes and open this segment of the corridor to unrestricted freight traffic. Improvements to bike and pedestrian facilities are also being studied as part of the project.



Image 12. Speer Boulevard over I-25 ML

Project Updates

- The project has made significant progress with planning and National Environmental Policy Act screening and is continuing to work toward a preferred alternative.
- Additional design phase budget was approved by the Board in Q1 FY2026 to fund the project through 30% design.
- The project is scheduled to complete 30% design in fall 2026.

I-70 Vail Pass Safety and Operations Improvement Project

CDOT/BTE was awarded \$60.7M through the FY2020 USDOT INFRA Discretionary Grant Program to advance the I-70 Vail Pass Safety and Operations Improvement Project. The BTE program was leveraged to improve the competitiveness of the grant applications by increasing the state funding match and showing participation of multiple stakeholders. The project scope includes: the reconstruction of the BTE eligible westbound and eastbound structures over Polk Creek, construction of an eastbound auxiliary lane, shoulder widening, curve modifications, re-construction of a truck ramp, dynamic message signs, wildlife underpasses and fencing, and a variable speed limit system.



Image 13. Deck Work for the New I-70 EBND Structure

Project Updates

- BTE provided \$108.6 million in funding to the project through a combination of the Series 2024A Infrastructure Revenue Bonds, FASTER bridge safety surcharge revenues, and SB21-260 bridge and tunnel fee revenues.
- Construction Package #3 (CP #3), which included the westbound bridge (F-12-AT), was completed in fall 2024.
- Construction of the eastbound (EB) bridge (F-12-AS) in CP #5 started in spring 2024.
- I-70 EB traffic was switched from the existing EB bridge to the new EB bridge in September 2025, allowing demolition of the existing bridge to commence.

I-270 Critical Bridges Project

The I-270 Critical Bridges project will accelerate the replacement of eight total bridges, six of which are BTE eligible, on the I-270 corridor between York Street and Vasquez Boulevard in advance of the larger I-270 Improvement and Congestion Relief 10-Year Plan project. The bridges have been in service for more than 50 years and are beyond their intended service lives. CDOT and the BTE have placed a high priority on replacing these eight structures on an accelerated timeline due to the increasing frequency and severity of planned and unplanned bridge deck repairs. These deck repairs create disruptions to the traveling public due to the lane closures needed to perform the repairs and are a major safety concern. Since 2006, there have been over 300 documented bridge repairs along this corridor, totaling over \$1 million in repair costs.

Project Updates

- CDOT is advancing the Environmental Impact Statement (EIS) for the larger corridor improvement project, which will serve as the clearance document for I-270 Critical Bridges Project.
- CM/GC project delivery was approved by the Transportation Commission June 2022.
- A CDOT (non-BTE) construction contract to repair the bridges and keep them operating safely until they are replaced was completed in 2024 and a second repair contract to address ongoing structural condition issues is currently under development.
- Design is scheduled to reach 60% completion in November 2025.



Image 14. Repairs on I-270

Eisenhower Johnson Memorial Tunnels Maintenance and Repairs



Image 15. EJMT Tunnel

The total cost of the projects needed to address the current maintenance and repair backlog at EJMT is estimated at \$150 million. These projects are currently identified in CDOT's 10-Year plan. The passage of Senate Bill 21-260 provided dedicated funds intended to accelerate the highest priority EJMT projects, and in June 2022, the Board committed \$100 million in BTE Funding for these critical projects. Below is an update on the BTE funded projects that are underway.

Plenum Liner Consolidated Grouting Project



Image 16. Ice Build-up on the EJMT Liner

This project will address the plenum liner (a structural liner within the tunnel walls) in the westbound tunnel bore to mitigate water intrusion within the tunnel plenum liner during freeze/thaw cycles. The goal is to reduce water penetration through drilling and injecting grout behind the tunnel liner at multiple select areas throughout the tunnel. Ground water infiltration through the tunnel plenum liner has caused damage to the liner and surrounding utilities, and grout beds supporting the tile lined wall panels. Water infiltration also results in potentially hazardous levels of ice formation on areas of the plenum above traffic. The grouting will "push" water away from the liner, fill voids, and decrease the overall permeability of the interstitial space.

Project Updates

- The construction phase budget for this project was approved by the Board in December 2022.
- Construction started in summer 2023 with the installation of a unique temporary walkway for heavy drilling equipment in the upper plenum of the tunnel.
- Grouting of the tunnel segments on the eastern side of the facility was completed in November of 2024.
- Grouting on the western side of the facility continued during this quarter.
- Construction is scheduled to complete in October 2025.

LED Lighting Project

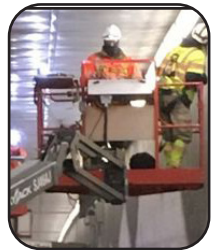


Image 17. Repairs on the EJMT Lighting

In November 2024, funding was approved to initiate the design phase for the EJMT LED Lighting Upgrade project. The project will replace the existing aging lighting system with energy efficient LED lighting fixtures, emergency lighting, and related electrical distribution systems in the tunnels. The project will replace fixtures in the Johnson bore and the Eisenhower bore that were installed in 2007 and 2003, respectively. The existing lights have a typical life span of 20 years and have been in service for an approximate average of 20 years. Completion of this project will improve safety for the traveling public, decrease maintenance costs, and reduce energy costs.

Project Updates

- Design started in June 2025 and is scheduled to complete in summer 2026.
- Design activities completed during this quarter include, but are not limited to, site investigations, the preliminary lighting report, and early coordination with historic resources.
- Construction is scheduled to start in fall 2026.

Right Lane Overlay Project



Image 18. Rutting of the Asphalt in EJMT

This project will address ruts in the asphalt wearing surface through the removal and replacement of two inches of pavement in the right lane of the east and westbound tunnel bores. The rutting is primarily caused by chain traction devices on commercial trucks required to chain up during traction law implementation on the I-70 corridor. The asphalt wearing surface was last replaced in 2020, however, after four years of heavy traffic, rutting up to 2 inches deep is present throughout the roadway. To keep the tunnel in a safe condition and continue to provide reliable service, this project was expedited by the Enterprise.

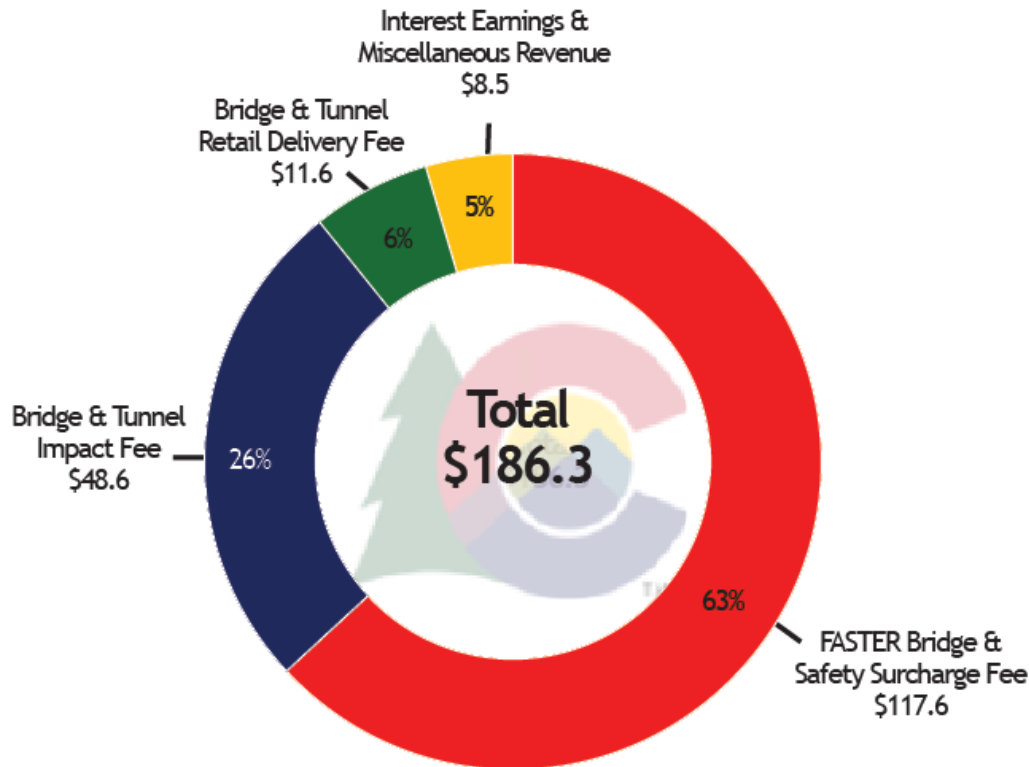
Project Updates

- The project was advertised in July 2025 and awarded in August 2025.
- Construction started in September 2025 and is scheduled to complete in October 2025.

FY2026 BTE Revenue Sources

BTE has several revenues sources, which include but are not limited to, statutorily approved user fees, federal funds, revenue bonds, and interest earnings. BTE's primary revenue sources for FY2026 are forecast to be the Bridge Safety Surcharge and the Bridge and Tunnel Impact and Retail Delivery fees, which account for 95% BTE's total forecast revenue collections. CDOT's Office of Financial Management and Budgeting (OFMB) updates the BTE revenue forecast on a quarterly basis and provides this information to the Enterprise to guide the development of the Enterprise's annual budget and inform programmatic funding allocations. Figure E below provides a summary of the FY2026 BTE revenue forecast by revenue source, as of July 2025. At this time, the Enterprise's total revenue collections for FY2026 were forecast to be approximately \$186.3 million. Total revenue collections by source as of September 30, 2025 are shown in Figures F, G, and H by revenue source.

Figure E. FY2026 BTE Revenue Forecast by Revenue Source (\$ in millions)



This revenue forecast was revised after the annual budget setting process concluded in April 2025 to account for the legislative bills that passed during the State's 2025 Legislative Session. In June 2025, Senate Bill (SB) 25-320 "Concerning Commercial Motor Vehicle Transportation" was passed by the State Legislature and signed by the Governor. This bill accelerated the phasing in of the Bridge and Tunnel Impact Fee from FY2026 to FY2028. For FY2026, the fee increased from \$0.05 per gallon to \$0.07 per gallon, resulting in a forecast increase of \$13,971,690 to BTE's FY2026 revenue collections. In a corresponding action, the Transportation Commission (TC) approved the temporarily suspension of a \$15 million federal funds transfer from CDOT to BTE, which is subject to annual appropriation at the sole discretion of the TC, for the repayment of BTE's Senior Revenue bonds. The rationale for the temporary suspension of the FY2026 federal funds transfer can be found in the supporting materials for the July 2025 Transportation Commission meeting. Ultimately, these changes largely offset and are not expected to impact BTE's capital construction program.

In 2009, Funding Advancement for Surface Transportation and Economic Recovery, otherwise known as FASTER, was signed into law. The legislation authorized BTE to collect a bridge safety surcharge dedicated to funding projects to address on-system, poor-rated bridges. The surcharge ranges from \$13 to \$32, based on vehicle weight, and is collected annually when vehicles are registered in the state.

The budgeted amount of FASTER funds for the fiscal year is \$117.6 million and the most recent Q1 FY2026 revenue forecast predicts \$118.2 million in collections. As of September 30, 2025, revenue collections totaled \$31.2 million. This information is shown to the right in Figure F.

In 2021, SB21-260, also known as Sustainability of the Transportation System, modified the scope of the Enterprise to include tunnel projects and authorized it to impose a Bridge and Tunnel Impact fee on special fuel and a Bridge and Tunnel Retail Delivery fee. The Bridge and Tunnel Impact fee is a per gallon special fuel fee that will be phased in from FY2023 to FY2032. The Bridge and Tunnel dedicated portion of the Retail Delivery Fee is a flat fee of 3.0 cents that is placed on all retail deliveries. These fees are indexed to the National Highway Construction Cost Index (NHCCI) after FY2032 and FY2023, respectively.

The budgeted amount of SB21-260 funds for the fiscal year is \$60.2 million and the most recent Q1 FY2026 revenue forecast predicts \$59.4 million in collections. As of September 30, 2025, revenue collections totaled \$19.5 million. This information is shown to the right in Figure G.

Figure F. Forecast vs Actual FASTER Revenue Comparison

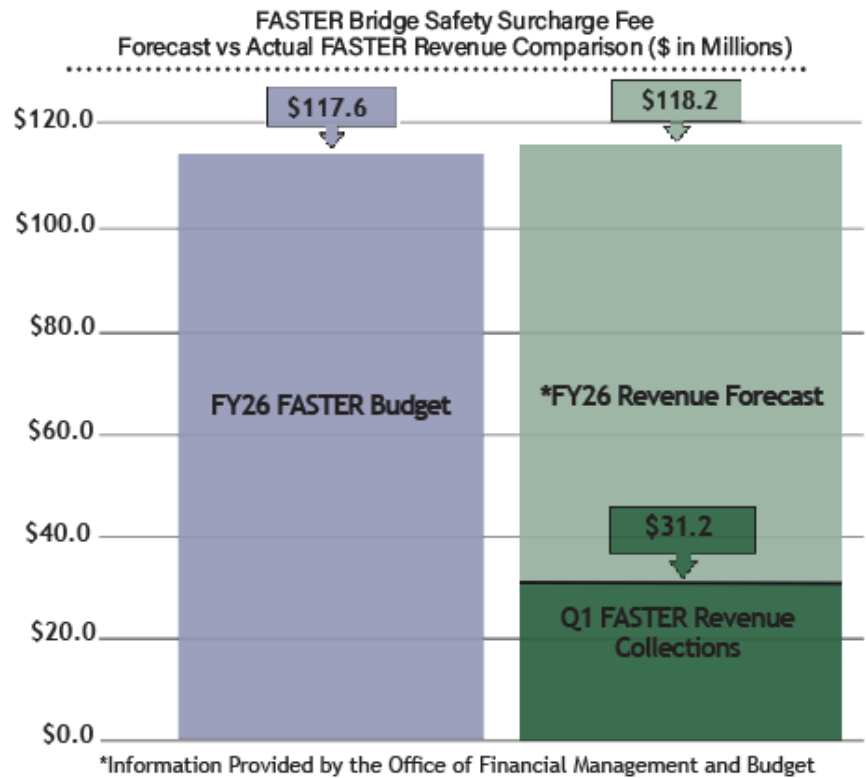
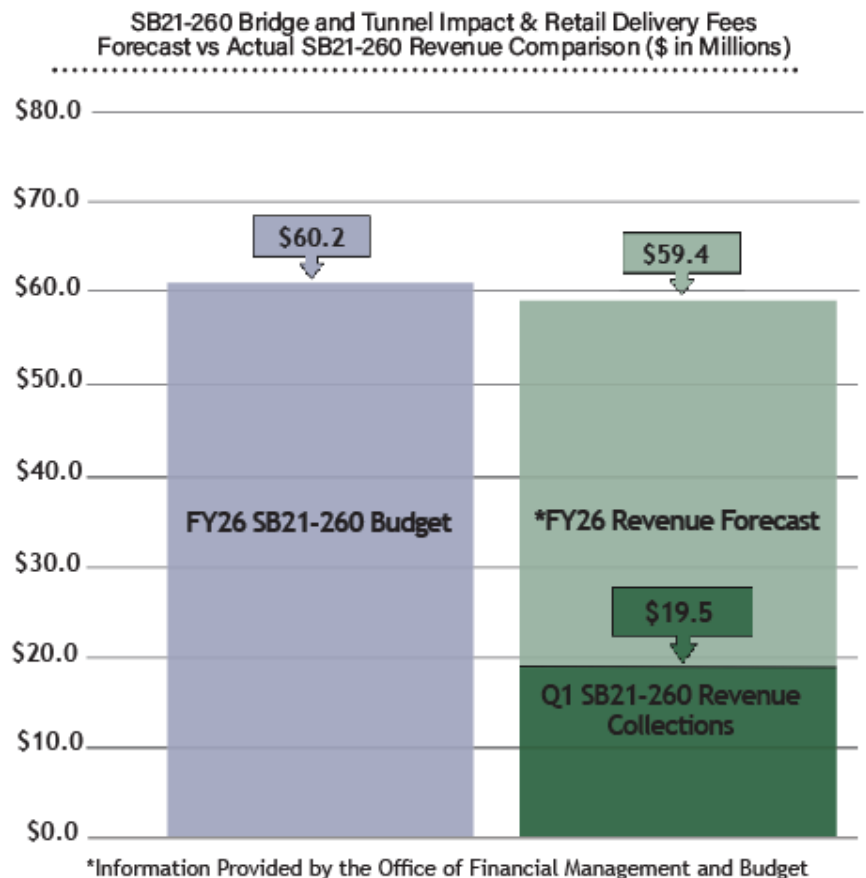


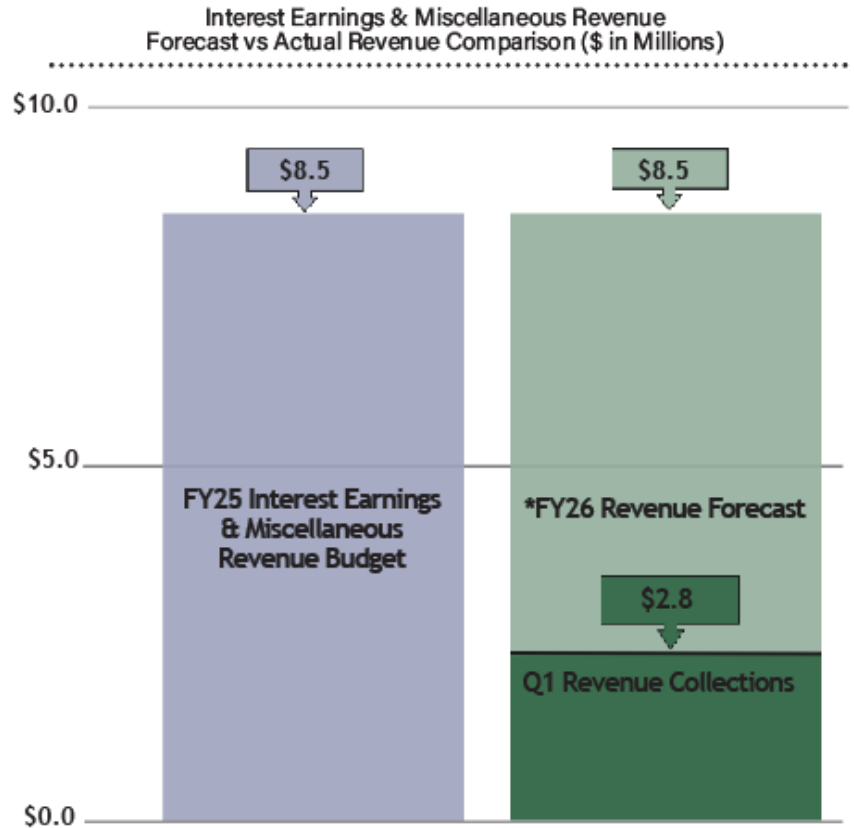
Figure G. Forecast vs Actual SB21-260 Revenue Comparison



BTE's interest earnings and miscellaneous revenue forecast accounts for the Central 70 conduit issuer fee and forecast interest earnings from unexpended Series 2024A and 2025A Infrastructure Revenue Bonds (IRBs) proceeds and other non-IRB cash balances.

The budgeted amount of funds for these sources is \$8.5 million for the fiscal year, which is consistent with the most recent Q1 FY2026 revenue forecast. As September 30, 2025, revenue collections totaled \$2.8 million.

Figure H. Forecast vs Actual Interest Earnings & Miscellaneous Revenue Comparison



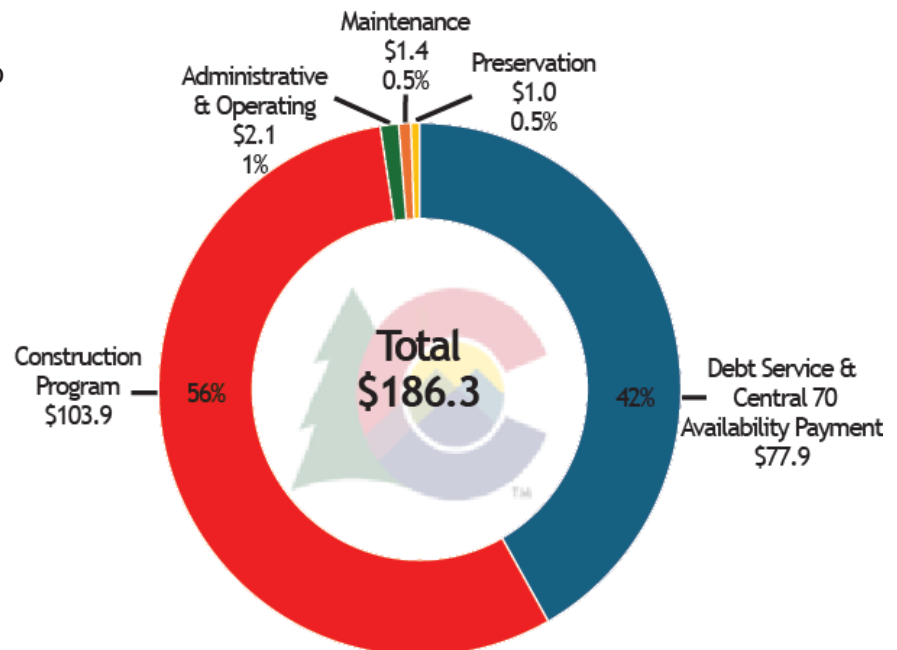
*Information Provided by the Office of Financial Management and Budget

FY2026 BTE Program Allocations

Bridge Safety Surcharge revenue is used to fund both the Enterprise's capital construction program and programmatic non-project expenditures (i.e administrative & operating costs and debt service commitments), while the revenues from the Bridge and Tunnel Impact Fee and Retail Delivery Fee, interest earnings, and miscellaneous revenue are used primarily to fund the Enterprise's capital construction program. Below is a description of programmatic funding allocations approved by the BTE Board of Directors by budget category.

- **Administrative & Operating** - Allocation for expenses such as staff compensation, program support, and financing programs.
- **Maintenance** - Funds the BTE/CDOT agreement to perform routine maintenance of all BTE-owned bridges. Examples of major activities include snow removal, sweeping, and trash removal.
- **Bridge Preservation** - Funds used to perform more extensive bridge preventative maintenance treatments, such as joint repair or replacement, waterproofing, and deck overlays, on aging BTE-owned bridges.
- **Debt Service & Availability Payments** - Debt service for the Series 2019A and 2024B Senior Revenue Bonds, the BTE share of the Central 70 availability payment, and debt service for the Series 2024A and 2025A Senior Infrastructure Revenue Bonds.
- **Construction Program** - Programmed for BTE-eligible capital construction projects based on the BTE Capital Project Plan and the CDOT Ten-Year Plan.

Figure I. FY2026 BTE Program Allocations (\$ in millions)



BTE Financial Statistics

- The following is a summary of financial statistics for BTE's capital construction program as of September 30, 2025.
- The program has multiple funding sources, including proceeds from the Series 2024A and Series 2025A Infrastructure Revenue Bonds (IRB), FASTER bridge safety surcharge (revenues collected yearly from vehicle registrations), SB21-260 Bridge and Tunnel Impact and Retail Delivery Fees, other funds which are primarily federal funds, and proceeds from previous financing initiatives.
- From program inception or life-to-date (LTD) through September 30, 2025, a total of approximately \$2,308.5 million has been budgeted (all funding sources), and Expenditures and Encumbrances are \$1,896.9 million and \$234.7 million (all funding sources), respectively. Reference Table 8 below for details by funding source.
- For comparison purposes, the totals from the previous quarterly report (Q4 FY2025) are reported in the table below.

Table 8. Program Financial Statistics as of September 30, 2025 (\$ in Millions)

Financial Component	IRB Proceeds*	FASTER Bridge	SB21-260	Other Funds	Total Q1 FY2026	Total Q4 FY2025
Budget	\$390.4	\$1,395.2	\$97.3	\$425.6	\$2,308.5	\$2,267.7
Expenditures	\$93.3	\$1,312.6	\$66.2	\$424.8	\$1,896.9	\$1,865.4
Encumbrances	\$179.2	\$50.2	\$5.3	\$0.0	\$234.7	\$69.1

*Includes both Series 2024A and Series 2025A IRB Proceeds

The Bridge and Tunnel Enterprise program currently consists of 263 bridge structures and four tunnel projects, including 15 structures funded with IRB bond funds. The bridge count has increased by 20 since Q4 FY2025 due to the addition of six bridge replacement projects and one bridge preventative maintenance project. The current programmed amount for these 263 structures and four tunnel projects is approximately \$3,139.8 million. Table 9 below provides an itemization of current allocations by funding source for the BTE program.

Table 9. Active BTE Project Allocations as of September 30, 2025 (\$ in Millions)

Total Estimated IRB Proceeds	FASTER Bridge	SB21-260	Other Funds	Total Q1 FY2026	Total Q4 FY2025
\$496.4	\$1,142.7	\$532.7	\$39.3	\$2,211.1	\$1,954.3

Table 10. Life-to-Date (LTD) BTE Project Allocations as of September 30, 2025 (\$ in Millions)

Total Estimated IRB Proceeds	FASTER Bridge	SB21-260	Other Funds	Total Q1 FY2026	Total Q4 FY2025
\$496.4	\$1,684.0	\$532.8	\$426.6	\$3,139.8	\$2,883.0

The Program Allocation Plan² tracks BTE projects programmed since the beginning of the Series 2010A Bond Program by funding source, preconstruction activity and construction activity. In addition, the Program Allocation Plan includes programmed projects that have yet to be budgeted, beginning with FY2026 through FY2032, and includes budget adjustments that have not been posted as of September 30, 2025. The program life-to-date (LTD) total liabilities for the BTE program are \$3,139.8 million, which includes \$2,211.1 million in open projects and \$928.7 million in closed projects. There was an increase of \$256.8 million from the \$2,883.0 million total liability reported on June 30, 2025.

The Four-Year Quarterly Cash Flow Projection³ depicts all current available BTE cash balances, forecast revenues, and forecast expenditures for currently programmed projects. Included in the cash flow are proceeds from the Series 2024A and Series 2025A IRB issuances and a third anticipated bond tranche to finance several CDOT 10-Year projects with BTE eligible scope, forecasted drawdowns associated with these projects during this four-year period, and estimated debt service for the bond issuances.

BTE is actively managing project schedules and evaluating financing for CDOT 10-Year plan projects to maintain a \$25 million cash floor. The current cash flow forecast indicates that the cash balance will remain above the \$25 million cash floor during the four-year period when the anticipated future bond issuances are included. The forecast \$99 million cash balance at the end Q3 of Calendar Year (CY) 2029 is expected to be expended on projects that will fall outside this four-year cash flow. BTE will continue to closely monitor project cost estimates, project timing, and revenues and will adjust its Plan of Finance and programmed projects to optimize the Enterprise's cash flow and limit the accumulation of significant cash balances.

² Reference Appendix B for the Program Allocation Plan

³ Reference Appendix C for the Four-Year Quarterly Cash Flow Projection

The total program financial performance graphs (Figure J and Figure K) depict actual expenditures and encumbrance balances against projected expenditures for projects funded by BTE's Series 2024A and Series 2025A Infrastructure Revenue Bond (IRB) proceeds. These transactions closed in April 2024 and May 2025, respectively. Projects funded with Series 2024A IRB proceeds include I-70 Floyd Hill Construction Packages #3, the I-70 Vail Pass Safety and Operations Improvement Project, the I-25 and US 50B Interchange Reconstruction Project, and the US 50 Blue Mesa Bridges Emergency Response Project. Projected expenditures are forecast at \$110 million on September 30, 2025. Actual life-to-date (LTD) expenditures as of September 30, 2025 are \$87 million. The current encumbrance balance is \$54 million.

Floyd Hill Construction Package #4 is the only project funded with Series 2025A IRB proceeds. Projected expenditures are forecast at \$15 million on September 30, 2025. Actual LTD expenditures as of September 30, 2025 are \$6 million, and the current encumbrance balance is \$126 million. As Q1 FY2026 is the first time that program performance for the Series 2025A IRBs is being reported, statistics are not available to provide a comparison to Q4 FY2025.

Figure J. Statewide Bridge & Tunnel Enterprise Program Performance IRB Series 2024A

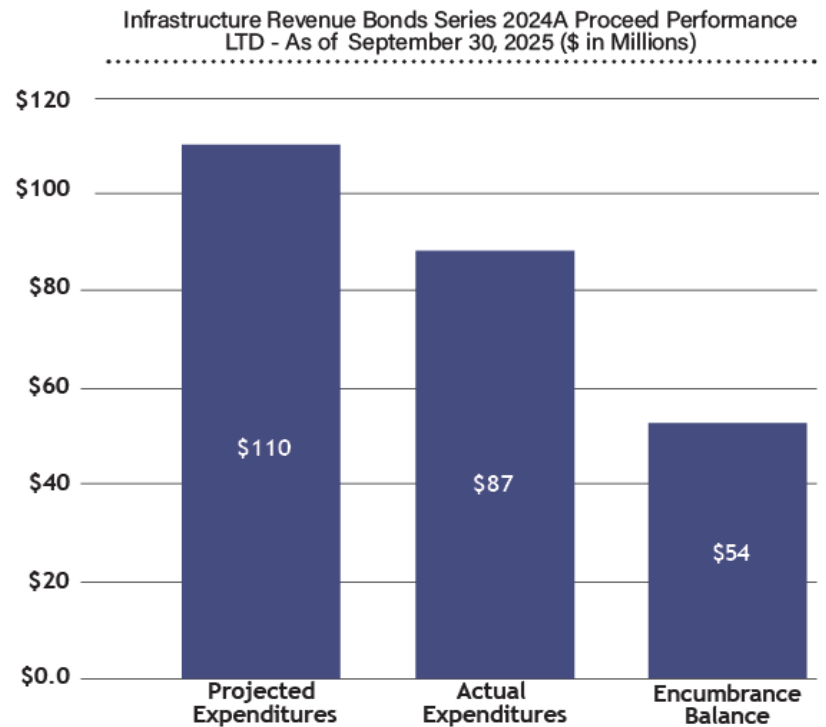
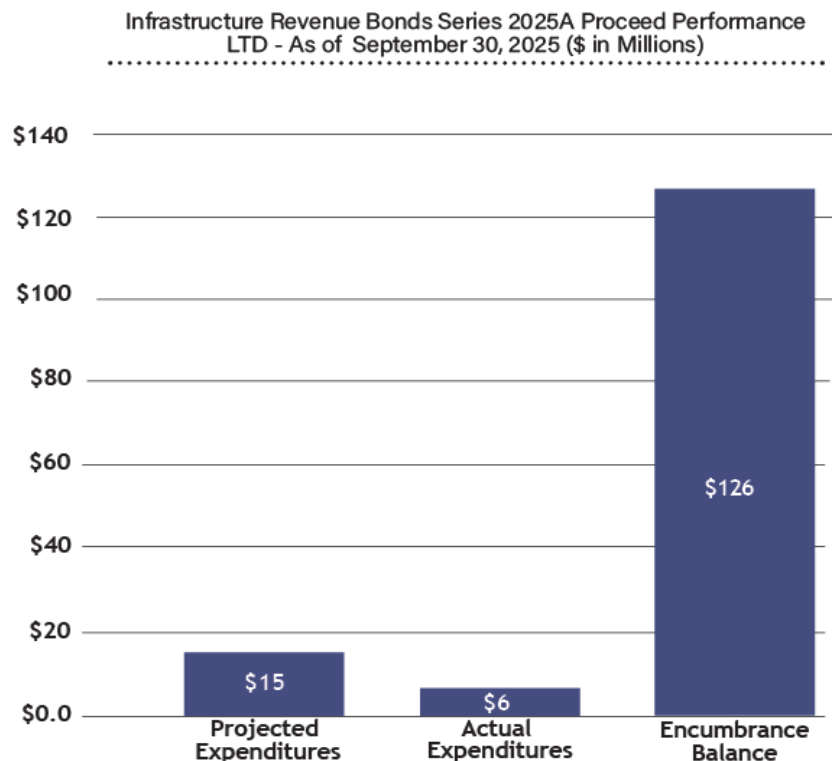


Figure K. Statewide Bridge & Tunnel Enterprise Program Performance IRB Series 2025A



Budget and Encumbrances

Bridge and Tunnel Enterprise staff continues to coordinate with the CDOT Region staff to de-budget projects that are substantially complete in accordance with SB 16-122. Table 11 shows the encumbrance and budget balances as of September 30, 2025, by Region, for projects that have been substantially complete for more than six months. On April 24, 2020, the Chief Engineer and Chief Financial Officer announced guidance regarding project de-budget and closure. This guidance has defined substantial completion as project final acceptance.

Table 11. Projects Substantially Complete Over Six Months Aging Encumbrance and Budget Balances

Region	Encumbrances (\$)	Budget Balances (\$)	Projects	Phases
1	8,723	93,261	1	1
2	109,380	634,793	1	3
3	71,190	0	1	1
4	0	0	0	0
5	0	0	0	0
Total	189,293	728,054	3	5
% of Total Current Program	0.08%	0.32%	6.8%	8.2%
Previous Quarter (Q4 FY2025)	127,159	535,844	4	4
Difference	62,134	192,210	(1)	1

There are three projects on the September 30th report. A project from Region 1 has been added to the report, which is waiting for final documents from the railroad that sign off on the completed work prior to project closure. A project from Region 2 has been added to the report, but it is in the process of liquidating remaining encumbrances and is expected to proceed to project closure soon. The remaining Region 3 project on the report is in the process of liquidating one final encumbrance before proceeding to project closure. Since June 30th, 2025, the encumbrances increased by \$62,134, and the budget balances have increased by \$192,210.

Removed/Closed Out	Additions
Prospect Road over I-25 ML, I-25 ML over Draw (Hillsboro), and US 34 over Republican River	US 85 over Sand Creek and I-25 ML over US 160 ML, RR

Original Bridge Number	New Bridge Number	Facility Carried over Featured Intersection	Region	County	Major Project/Bundle	Project Status
E-16-EO	Not Assigned	SPEER BLVD SBND OVER I 25 ML	1	Denver	I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue	In Design
E-16-EW	Not Assigned	SPEER BLVD NBND OVER I 25 ML	1	Denver	I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue	In Design
E-16-GX	Not Assigned	I 70 ML WBND OVER SH 391 ML	1	Jefferson	I-70 and Kipling Street Interchange	In Design
E-16-GY	Not Assigned	I 70 ML EBND OVER SH 391 ML	1	Jefferson	I-70 and Kipling Street Interchange	In Design
E-17-ID	E-17-AGA	I 270 ML WBND OVER SOUTH PLATTE RIVER	1	Adams	I-270 Improvements and Congestion Relief from I-76 to I-70	In Design
E-17-IE	E-17-AGB	I 270 ML EBND OVER SOUTH PLATTE RIVER	1	Adams	I-270 Improvements and Congestion Relief from I-76 to I-70	In Design
E-17-IF	E-17-AGC	I 270 ML WBND OVER DITCH RD, BURLINGTON CANA	1	Adams	I-270 Improvements and Congestion Relief from I-76 to I-70	In Design
E-17-IG	E-17-AGD	I 270 EBND OVER E 64TH AVE, BURLINGTON CANAL	1	Adams	I-270 Improvements and Congestion Relief from I-76 to I-70	In Design
E-17-IH	E-17-AGE	I 270 ML WBND OVER SH 265 ML, UP RR, BNSF RR	1	Adams	I-270 Improvements and Congestion Relief from I-76 to I-70	In Design
E-17-IJ	E-17-AGG	I 270 ML WBND OVER SERVICE RD, BNSF RR	1	Adams	I-270 Improvements and Congestion Relief from I-76 to I-70	In Design
F-15-BL	F-15-BLA	I 70 ML WBND OVER US 6, CLEAR CREEK	1	Clear Creek	I-70 West: Floyd Hill	In Construction
F-15-BM	F-15-BMA	RAMP TO US 6 ML OVER CLEAR CREEK R	1	Clear Creek	I-70 West: Floyd Hill	In Construction
F-15-D	F-15-DR	I 70 FRONTAGE RD OVER CLEAR CREEK SR	1	Clear Creek	I-70 West: Floyd Hill	In Construction
F-16-DA	Not Assigned	23RD AVENUE OVER I 25 ML	1	Denver	I-25 Interchange Reconstruction at Speer Boulevard and 23rd Avenue	In Design
F-16-HI	F-16-HIA	I 70 ML WBND OVER US 40 ML	1	Jefferson	Regionwide Bridge Rehabilitation and Maintenance	In Design
F-16-O	F-16-YW	US 6 ML OVER SH 121 ML	1	Jefferson	US 6 and Wadsworth Boulevard Interchange	In Design
F-20-BA	Rehab	I 70 ML EBND OVER US 40 FRONTAGE ROAD	1	Arapahoe		In Construction
F-20-BB	Rehab	I 70 ML WBND OVER US 40 FRONTAGE RD	1	Arapahoe		In Construction
I-17-GQ	I-17-GS	I 25 ML NBND OVER ACADEMY BLVD	2	El Paso	I-25 and CO 94 Safety and Mobility Improvements (MAMSIP)	In Construction
I-17-GR	I-17-GS	I 25 ML SBND OVER ACADEMY BLVD	2	El Paso	I-25 and CO 94 Safety and Mobility Improvements (MAMSIP)	In Construction
J-18-M	Not Assigned	US 85 ML OVER FOUNTAIN CREEK	2	El Paso		In Design
K-18-J	K-18-JA K-18-JB	US 50 ML OVER I 25 ML	2	Pueblo	I-25 through Pueblo New Freeway	In Construction
K-18-L	K-18-LA	US 50 ML OVER FOUNTAIN CREEK	2	Pueblo	I-25 through Pueblo New Freeway	In Construction
N-17-AC	Not Assigned	I 25 ML NBND OVER US 160, SH 10, RR SPUR	2	Huerfano		In Design
B-07-S	Not Assigned	SH 13 ML OVER FORTIFICATION CREEK	3	Moffat		In Design
C-08-A_Minor	040A108384BL	US 40 ML OVER SHELTON DITCH	3	Routt		In Design
D-11-N	Not Assigned	SH 9 ML OVER UP RR	3	Grand		In Design
F-06-A	F-06-AI	US 6 ML OVER ELK CREEK	3	Garfield		In Design
F-12-AS	F-12-ASA	I 70 ML EBND OVER POLK CREEK	3	Eagle	I-70 West: Vail Pass Safety Improvements - Phase 1	In Construction
H-03-BL	Rehab	SH 141 ML OVER COLORADO RIVER	3	Mesa		In Design
J-04-X	Not Assigned	SH 348 ML OVER IRONSTONE CANAL	3	Montrose		In Design
A-27-A	A-27-AA	US 385 ML OVER DRAW	4	Sedgwick	Holyoke Bundle	In Construction
B-24-A	B-24-AAA	US 6 ML EBND OVER STERLING CANAL NO 1	4	Logan		In Design
B-27-A	B-27-AA	US 6 ML OVER FRENCHMAN CREEK	4	Phillips	Holyoke Bundle	In Construction
B-27-D	B-27-DA	US 6 ML OVER FRENCHMAN CREEK	4	Phillips	Holyoke Bundle	In Construction
B-27-F	B-27-FA	US 6 ML OVER DRAW	4	Phillips	Holyoke Bundle	In Construction
C-22-AY	Not Assigned	I 76 ML WBND OVER BNSF RR, BEAVER CREEK	4	Morgan	I-76 Phase IV Reconstruction from Fort Morgan to Brush: Multimodal Project Discretionary Grant	In Design
C-22-BG	Not Assigned	I 76 ML EBND OVER US 34 SPUR	4	Morgan	I-76 Phase IV Reconstruction from Fort Morgan to Brush: Multimodal Project Discretionary Grant	In Design
G-19-B	G-19-I	SH 86 ML OVER KIOWA CREEK	4	Elbert		In Design
K-09-B	Not Assigned	SH 114 ML OVER COCHETOPA CREEK	5	Saguache		In Design
L-11-C	Not Assigned	SH 114 ML OVER SAGUACHE CREEK	5	Saguache		In Design
P-05-B	P-05-BC	US 160 ML OVER FLORIDA RIVER	5	La Plata	US 160 Elmore's Corner East	In Design
P-12-A	P-12-AA	US 285 ML OVER CONEJOS RIV.OVERFLOW	5	Conejos		Design Complete



Statewide Bridge and Tunnel Enterprise
Program Allocation Plan - Quarterly Update
As of September 30, 2025 (FY26 - Q1)

Original Bridge Key	Location/Project	Region	Project Accounting Number	Count	Project Type	Total Precon FASTER Funds	Total Precon SB-260 Funds	Precon Infrastructure Revenue Bonds ¹	Total Precon Other Funds ²	Total Precon Funds	Total Construction FASTER Funds	Total Construction SB-260	Construction Infrastructure Revenue Bonds ¹	Total Construction Other Funds ²	Total Construction Funds	Total Project Funds	Precon Start Date	Ad Date	Construction Start Date	Construction Completion Date	Open/Closed
L-18-W	I-25 ML over Indiana Ave.	2	19205	1	Bridge Replacement and Major Rehabilitation	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK		3/6/2014	4/1/2015	9/7/2027	C
N-17-S	I-25 over CO RD 103, Butte Creek	2	20407	1	Bridge Replacement and Major Rehabilitation	See N-17-BN	See N-17-BN	See N-17-BN	See N-17-BN	See N-17-BN	See N-17-BN	See N-17-BN	See N-17-BN	See N-17-BN	See N-17-BN	See N-17-BN	10/23/2017	8/3/2018	10/15/2018	12/8/2020	C
A-15-A	US 287 Passing Lanes and Safety Improvements	4	27244	1	Bridge Replacement and Major Rehabilitation	\$0	\$1,049,145	\$0	\$0	\$1,049,145	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$11,049,145					O
A-24-C	US 138 over Ditch	4	17674	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$27,785	\$27,785	\$276	\$0	\$0	\$842,610	\$842,886	\$870,671					C
A-26-F	US 138 over Draw	4	17674	1	Bridge Replacement and Major Rehabilitation	See A-24-C	See A-24-C	See A-24-C	See A-24-C	See A-24-C	See A-24-C	See A-24-C	See A-24-C	See A-24-C	See A-24-C	See A-24-C					C
A-27-A	Holyoke Bundle	4	22529	1	Bridge Replacement and Major Rehabilitation	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	10/5/2022	4/5/2024	3/17/2024	9/30/2026	O
B-07-S	SH 13 over Fortification Creek	3	TBD	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$5,000,000	\$0	\$0	\$7,000,000	\$7,000,000					O
B-16-AE	US 287 ML over DRAW	4	17804	1	Bridge Replacement and Major Rehabilitation	\$85,153	\$0	\$0	\$1,540,852	\$1,626,005	\$0	\$0	\$0	\$2,338,640	\$2,338,640	\$3,964,645	4/15/2010	5/12/2011	7/25/2011	5/1/2012	C
B-16-AM	Prospect Road over I-25	4	22248	1	Bridge Replacement and Major Rehabilitation	\$3,030,553	\$0	\$0	\$0	\$3,030,553	\$18,494,631	\$0	\$0	\$0	\$18,494,631	\$21,525,184	1/27/2017	5/12/2017	4/5/2018	9/29/2024	O
B-16-D	SH 14 ML over CACHE LA POUDRE RIVER	4	18085	1	Bridge Replacement and Major Rehabilitation	\$351,787	\$0	\$0	\$2,149,437	\$2,501,224	\$9,946,160	\$0	\$0	\$1,411,742	\$11,357,902	\$13,859,126	7/14/2009	6/19/2014	9/22/2014	11/20/2015	C
B-16-EU	I-25 ML over County Road 48	4	20999	1	Bridge Replacement and Major Rehabilitation	\$943,689	\$0	\$0	\$0	\$943,689	\$6,464,893	\$0	\$0	\$0	\$6,464,893	\$7,408,583	6/1/2016	2/14/2019	5/22/2019	1/27/2020	C
B-17-C	US 85 ML over UPRR Numm Bridge	4	18669	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$1,254,778	\$1,254,778	\$3,053	\$0	\$0	\$6,009,722	\$6,012,775	\$7,267,553	6/24/2011	1/10/2013	3/17/2013	6/13/2014	C
B-17-L	SH 14 ML over COALBANK CREEK	4	18451	1	Bridge Replacement and Major Rehabilitation	\$1,398,233	\$0	\$0	\$249,641	\$1,647,874	\$0	\$0	\$0	\$3,358,015	\$3,358,015	\$5,005,888	12/16/2010	11/1/2012	4/1/2014	9/30/2015	C
B-24-A	US 6 Atwood to Sterling	4	26861	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$3,379,603	\$0	\$504,831	\$0	\$3,884,434	\$3,884,434					O
B-27-A	Holyoke Bundle	4	22529	1	Bridge Replacement and Major Rehabilitation	\$2,049,153	\$0	\$0	\$0	\$2,049,153	\$19,241,352	\$0	\$0	\$0	\$19,241,352	\$21,290,505	10/5/2022	4/5/2024	3/17/2024	9/30/2026	O
B-27-D	Holyoke Bundle	4	22529	1	Bridge Replacement and Major Rehabilitation	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	10/5/2022	4/5/2024	3/17/2024	9/30/2026	O
B-27-F	Holyoke Bundle	4	22529	1	Bridge Replacement and Major Rehabilitation	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	See B-27-A	10/5/2022	4/5/2024	3/17/2024	9/30/2026	O
C-08-A Minor	US 40 Over Shelton Ditch near Hayden	3	26274	1	Bridge Replacement and Major Rehabilitation	\$515,538	\$0	\$0	\$0	\$515,538	\$0	\$2,579,804	\$0	\$0	\$2,579,804	\$3,095,342	4/1/2024			11/20/2025	O
C-09-C	US 40 ML over E FORK ELK RIVER	3	18138	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$1,517,178	\$1,517,178	\$0	\$0	\$0	\$4,117,918	\$4,117,918	\$5,635,096	4/1/2011	12/13/2012	2/28/2013	11/19/2013	C
C-17-B	SH60 over SOUTH PLATTE RIVER	4	21146	1	Bridge Replacement and Major Rehabilitation	\$1,109,585	\$0	\$0	\$0	\$1,109,585	\$8,500,249	\$0	\$0	\$0	\$8,500,249	\$9,609,834	6/17/2015	6/21/2018	10/1/2018	11/1/2019	C
C-17-BN	I 25 SERVICE RD over LITTLE THOMPSON RIVER SR	4	18053	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$941,887	\$941,887	\$0	\$0	\$0	\$1,782,003	\$1,782,003	\$2,723,889	2/1/2011	4/5/2012	9/4/2012	4/12/2013	C
C-17-DF	SH 392 over Cache La Poudre River	4	TBD	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$8,000,000					O
C-17-EL	I-25 ML over DRAW (Hillsboro)	4	22482	1	Bridge Replacement and Major Rehabilitation	\$19,054	\$0	\$0	\$0	\$19,054	\$3,524,767	\$0	\$0	\$0	\$3,524,767	\$3,543,821	5/21/2018	5/12/2017	6/27/2018	11/30/2024	O
C-18-AP	US 85 and US 34 Interchange	4	TBD	1	Bridge Replacement and Major Rehabilitation	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$32,000,000	\$17,000,000	\$0	\$0	\$49,000,000	\$54,000,000					O
C-18-AV	US 85 and US 34 Interchange	4	TBD	1	Bridge Replacement and Major Rehabilitation	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP					O
C-18-BH	US 85 and US 34 Interchange	4	TBD	1	Bridge Replacement and Major Rehabilitation	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP	See C-18-AP					O
C-22-AY	I-76 WB over BNSF, Beaver Creek	4	26378	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$18,000,000					O
C-22-BG	I-76 WB over BNSF, Beaver Creek	4	26378	1	Bridge Replacement and Major Rehabilitation	See C-22-AY	See C-22-AY	See C-22-AY	See C-22-AY	See C-22-AY	See C-22-AY	See C-22-AY	See C-22-AY	See C-22-AY	See C-22-AY	See C-22-AY					O
C-22-K	TIMBER BRIDGE EASTERN PLAINS: PKG 2	4	24405	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$3,790,503	\$0	\$0	\$0	\$3,790,503	\$3,790,503	9/1/2022	8/9/2022	10/25/2022	10/26/2023	C
D-03-A	SH 64 over WHITE RIVER	3	23061	1	Bridge Replacement and Major Rehabilitation	See D-04-G	See D-04-G	See D-04-G	See D-04-G	See D-04-G	See D-04-G	See D-04-G	See D-04-G	See D-04-G	See D-04-G	See D-04-G	7/1/2019	9/30/2022	3/20/2023	6/4/2024	C
D-04-G	SH 64 over STRAWBERRY CREEK	3	23061	1	Bridge Replacement and Major Rehabilitation	\$594,125	\$0	\$0	\$0	\$594,125	\$13,746,068	\$0	\$0	\$0	\$13,746,068	\$14,340,194	7/1/2019	9/30/2022	3/20/2023	6/4/2024	C
D-11-N	SH9 RR Bridge Replacement	3	26956	1	Bridge Replacement and Major Rehabilitation	\$731,236	\$0	\$0	\$0	\$731,236	\$0	\$17,500,000	\$0	\$0	\$17,500,000	\$18,231,236	4/1/2025				O
D-13-A	US 34 over NORTH FORK COLORADO RIVER	3	21010	1	Bridge Replacement and Major Rehabilitation	\$872,718	\$0	\$0	\$0	\$872,718	\$5,954,412	\$0	\$0	\$0	\$5,954,412	\$6,827,129	6/8/2017	11/7/2018	4/1/2019	9/15/2020	C
D-17-AK	SH 66 ML over ST VRAIN River	4	18224	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$1,311,071	\$1,311,071	\$0	\$0	\$0	\$4,228,779	\$4,228,779	\$5,539,850	2/1/2011	9/6/2012	11/5/2012	6/18/2014	C
D-24-O	TIMBER BRIDGE EASTERN PLAINS: PKG 2	4	24405	1	Bridge Replacement and Major Rehabilitation	See C-22-K	See C-22-K	See C-22-K	See C-22-K	See C-22-K	See C-22-K	See C-22-K	See C-22-K	See C-22-K	See C-22-K	See C-22-K	9/1/2022	8/9/2022	10/25/2022	10/26/2023	C
D-25-E	TIMBER BRIDGE EASTERN PLAINS: PKG 3	4	25447	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$5,106,353	\$0	\$0	\$0	\$5,106,353	\$5,106,353	9/1/2022	3/29/2023	10/23/2023	10/30/2024	C
D-27-G	US 34 ML over N FRK REPUBLICAN RIVER	4	22962	1	Bridge Replacement and Major Rehabilitation	\$561,694	\$0	\$0	\$0	\$561,694	\$3,002,218	\$0	\$0	\$0	\$3,563,912	\$3,563,912	3/1/2019	4/1/2020	6/29/2020	11/18/2020	C
D-28-B	US 34 ML over N FRK REPUBLICAN RIVER	4	18432	1	Bridge Replacement and Major Rehabilitation	\$781,069	\$0	\$0	\$0	\$781,069	\$0	\$0	\$0	\$2,693,477	\$2,693,477	\$3,474,546	11/23/2010	4/26/2012	6/25/2012	12/14/2012	C
D-28-D	TIMBER BRIDGE EASTERN PLAINS: PKG 4	4	25866	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$5,688,482	\$0	\$0	\$0	\$5,688,482	\$5,688,482	9/1/2022	10/24/2023	4/1/2024	1/30/2025	O
D-28-P	US 34 OVER REPUBLICAN RIVER	4	22963	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$3,711,878	\$0	\$0	\$0	\$3,711,878	\$3,711,878	4/27/2020		6/14/2021		C
E-16-AA	US 287 Federal over BNSF at 69th Ave.	1	18908	1	Bridge Replacement and Major Rehabilitation	\$1,073,902	\$0	\$0	\$2,260,507	\$3,334,409	\$15,230,467	\$0	\$0	\$522,453	\$15,752,920	\$19,087,329	11/1/2012	11/20/2014	1/29/2015	11/18/2016	C
E-16-AA	US 287 Federal over BNSF at 69th Ave.	1	20513	0	Bridge Replacement and Major Rehabilitation	\$648,232	\$0	\$0	\$0	\$648,232	\$0	\$0	\$0	\$0	\$0	\$648,232	11/1/2012	11/20/2014	1/29/2015	11/18/2016	C
E-16-EO	SPEER BLVD. over I-25	1	22969	1	Bridge Replacement and Major Rehabilitation	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	3/23/2021				O
E-16-EW	SPEER BLVD. over I-25	1	22969	1	Bridge Replacement and Major Rehabilitation	\$1,919,746	\$1,982,000	\$0	\$0	\$3,901,746	\$0	\$60,000,000	\$0	\$0	\$60,000,000	\$63,901,746	3/23/2021				O
E-16-FK	SH 121 WADSWORTH PARKWAY ML SBND over US 36 ML	1	18194	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$1,571,097	\$1,571,097	\$4,273,930	\$0	\$0	\$19,370,801	\$23,644,731	\$25,215,828	5/27/2011	9/30/2011	5/10/2012	10/30/2013	C
E-16-FL	CNTY RD / OLD WADS over US 36 ML	1	18195	1	Bridge Replacement and Major Rehabilitation	\$583,182	\$0	\$0	\$1,500,620	\$2,083,802	\$1,878,228	\$0	\$0	\$8,537,572	\$10,415,800	\$12,499,601	5/27/2011	9/30/2011	5/10/2012	10/30/2013	C
E-16-FW	PECOS STREET over I 70 ML	1	18149	1	Bridge Replacement and Major Rehabilitation	\$6,097,615	\$0	\$0	\$512,347	\$6,609,962	\$249,582	\$0	\$0	\$18,477,698	\$18,727,280	\$25,337,242	4/1/2011	8/7/2012	11/5/2012	10/1/2013	C
E-16-GQ	SH 95 ML over UP RR, RR SPUR	1	18082	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$396,399	\$396,399	\$60,333	\$0	\$0	\$6,293,279	\$6,353,612	\$6,750,011	4/29/2008	2/2/2012	4/24/2012	11/1/2013	C
E-16-GX	I-70 and Kipling St Interchange	1	TBD	1	Bridge Replacement and Major Rehabilitation	\$0	\$6,000,000	\$0	\$0	\$6,000,000	\$40,000,000	\$0	\$0	\$0	\$40,000,000	\$46,000,000					O
E-16-GY	I-70 and Kipling St Interchange	1	TBD	1	Bridge Replacement and Major Rehabilitation	See G-16-GX	See G-16-GX	See G-16-GX	See G-16-GX	See G-16-GX	See G-16-GX	See G-16-GX	See G-16-GX	See G-16-GX	See G-16-GX	See G-16-GX					O
E-16-HA	SH 58 over FORD	1	18770	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$692,994	\$692,994	\$57,877	\$0	\$0	\$5,271,384	\$5,329,261	\$6,022,255	11/14/2011	3/21/2013	6/3/2013	6/27/2014	C
E-16-HE	I-70 over 32nd AVE EBND	1	23673	1	Bridge Replacement and Major Rehabilitation	\$1,761,093	\$0	\$0	\$0	\$1,761,093	\$13,872,546	\$0	\$0	\$0	\$13,872,546	\$15,633,639	11/25/2020	11/7/2021	2/14/2022	11/29/2023	O
E-16-HF	I-70 over 32nd AVE WBND	1	23673	1	Bridge Replacement and Major Rehabilitation	See E-16-HE	See E-16-HE	See E-16-HE	See E-16-HE	See E-16-HE	See E-16-HE	See E-16-HE	See E-16-HE	See E-16-HE	See E-16-HE	See E-16-HE	11/25/2020	11/7/2021	2/14/2022	11/29/2023	O
E-16-LT	I-76 EBND over CLEAR CREEK	1	22391	1	Bridge Replacement and Major Rehabilitation	See E-16-LU	See E-16-LU	See E-16-LU	See E-16-LU	See E-16-LU	See E-16-LU	See E-16-LU	See E-16-LU	See E-16-LU	See E-16-LU	See E-16-LU	11/19/2018	1/9/2020	6/1/2020	10/30/2020	C
E-16-LT	I-76 EBND over CLEAR CRK SCOUR MITIGATE	1	23444	0	Bridge Replacement and Major Rehabilitation	See E-16-LU.1	See E-16-LU.1	See E-16-LU.1	See E-16-LU.1</												

Statewide Bridge and Tunnel Enterprise
Program Allocation Plan - Quarterly Update
As of September 30, 2025 (FY26 - Q1)

Original Bridge Key	Location/Project	Region	Project Accounting Number	Count	Project Type	Total Precon FASTER Funds	Total Precon SB-260 Funds	Precon Infrastructure Revenue Bonds ¹	Total Precon Other Funds ²	Total Precon Funds	Total Construction FASTER Funds	Total Construction SB-260	Construction Infrastructure Revenue Bonds ¹	Total Construction Other Funds ²	Total Construction Funds	Total Project Funds	Precon Start Date	Ad Date	Construction Start Date	Construction Completion Date	Open/Closed
E-16-LU.1	I-76 WBND over CLEAR CRK SCOUR MITIGATE	1	23444	0	Bridge Replacement and Major Rehabilitation	\$402,065	\$0	\$0	\$0	\$402,065	\$2,935,738	\$0	\$0	\$0	\$2,935,738	\$3,337,803	11/24/2019	7/14/2022	11/8/2022	5/22/2025	O
E-17-AT	I-270 Corridor Phase 3	1	TBD	1	Bridge Replacement and Major Rehabilitation	\$0	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$62,000,000	\$0	\$0	\$62,000,000	\$68,000,000					O
E-17-BY	I 70 ML EBNB over SAND CREEK	1	17537	1	Bridge Replacement and Major Rehabilitation	See E-17-GE	See E-17-GE	See E-17-GE	See E-17-GE	See E-17-GE	See E-17-GE	See E-17-GE	See E-17-GE	See E-17-GE	See E-17-GE	See E-17-GE	3/31/2010	3/31/2011	7/29/2011	7/6/2012	C
E-17-CA	SH44 ML(104TH AVE) over SOUTH PLATTE RIVER	1	18206	1	Bridge Replacement and Major Rehabilitation	See E-17-ER	See E-17-ER	See E-17-ER	See E-17-ER	See E-17-ER	See E-17-ER	See E-17-ER	\$0	See E-17-ER	See E-17-ER	See E-17-ER	7/1/2011	9/26/2013	1/6/2014	8/14/2015	C
E-17-DC	I 76 ML EBNB over UP RR	1	18151	1	Bridge Replacement and Major Rehabilitation	\$2,477,672	\$0	\$0	\$0	\$2,477,672	\$11,628,627	\$0	\$0	\$1,371,722	\$13,000,349	\$15,478,021	4/15/2011	2/14/2014	8/4/2014	11/6/2015	C
E-17-DF	Central 70	1	19631	1	Bridge Replacement and Major Rehabilitation	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	7/22/2013	2/6/2017	2/19/2018	2/28/2023	O
E-17-DU	I 76 ML WBND over UP RR	1	18151	1	Bridge Replacement and Major Rehabilitation	See E-17-DC	See E-17-DC	See E-17-DC	See E-17-DC	See E-17-DC	See E-17-DC	See E-17-DC	See E-17-DC	See E-17-DC	See E-17-DC	See E-17-DC	4/15/2011	2/14/2014	8/4/2014	11/6/2015	C
E-17-ER	SH 44 ML over BULL SEEP	1	18206	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$3,735,924	\$3,735,924	\$5,182,593	\$0	\$0	\$4,178,032	\$9,360,625	\$13,096,548	7/1/2011	9/26/2013	1/6/2014	8/14/2015	C
E-17-EW	Central 70	1	19631	1	Bridge Replacement and Major Rehabilitation	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	7/22/2013	2/6/2017	2/19/2018	2/28/2023	O
E-17-EX	PEORIA STREET over I 76 ML	1	18152	1	Bridge Replacement and Major Rehabilitation	\$10,998	\$0	\$0	\$1,466,306	\$1,477,304	\$14,108	\$0	\$0	\$3,299,496	\$3,313,604	\$4,790,908	4/1/2011	5/2/2013	7/24/2013	12/5/2013	C
E-17-EZ	84TH Ave over I-25 ML	1	17535	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$969,937	\$969,937	\$1	\$0	\$0	\$8,956,344	\$8,956,345	\$9,926,282					C
E-17-FX	Central 70	1	19631	1	Bridge Replacement and Major Rehabilitation	\$168,298,258	\$0	\$0	\$25,000,000	\$193,298,258	\$291,997,877	\$0	\$0	\$0	\$291,997,877	\$485,296,135	7/22/2013	2/6/2017	2/19/2018	2/28/2023	O
E-17-GA	Central 70	1	19631	1	Bridge Replacement and Major Rehabilitation	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	7/22/2013	2/6/2017	2/19/2018	2/28/2023	O
E-17-GB	Central 70	1	19631	1	Bridge Replacement and Major Rehabilitation	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	7/22/2013	2/6/2017	2/19/2018	2/28/2023	O
E-17-GE	I 70 ML WBND over SAND CREEK	1	17537	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$1,332,918	\$1,332,918	\$72,565	\$0	\$0	\$9,190,738	\$9,263,303	\$10,596,221	3/31/2010	3/31/2011	7/29/2011	7/6/2012	C
E-17-GL	I 76 ML WBND over SOUTH PLATTE RIVER	1	18070	1	Bridge Replacement and Major Rehabilitation	See E-17-GM	See E-17-GM	See E-17-GM	See E-17-GM	See E-17-GM	See E-17-GM	See E-17-GM	See E-17-GM	See E-17-GM	See E-17-GM	See E-17-GM	3/29/2010	5/19/2011	9/12/2011	7/13/2012	C
E-17-GM	I 76 ML EBNB over SOUTH PLATTE RIVER	1	18070	1	Bridge Replacement and Major Rehabilitation	\$962,189	\$0	\$0	\$0	\$962,189	\$23,276	\$0	\$0	\$12,080,497	\$12,103,773	\$13,065,962	3/29/2010	5/19/2011	9/12/2011	7/13/2012	C
E-17-GV	I-76 over YORK ST.	1	23681	1	Bridge Replacement and Major Rehabilitation	See E-17-GW	See E-17-GW	See E-17-GW	See E-17-GW	See E-17-GW	See E-17-GW	See E-17-GW	See E-17-GW	See E-17-GW	See E-17-GW	See E-17-GW	5/14/2020	2/28/2022	5/31/2022	10/1/2024	O
E-17-GW	I-76 over YORK ST.	1	23681	1	Bridge Replacement and Major Rehabilitation	\$589,981	\$0	\$0	\$0	\$589,981	\$12,595,057	\$0	\$0	\$0	\$12,595,057	\$13,185,037	5/14/2020	2/28/2022	5/31/2022	10/1/2024	O
E-17-IC	I-270 Corridor Phase 2	1	TBD	1	Bridge Replacement and Major Rehabilitation	See E-17-IN	See E-17-IN	See E-17-IN	See E-17-IN	See E-17-IN	See E-17-IN	See E-17-IN	See E-17-IN	See E-17-IN	See E-17-IN	See E-17-IN					O
E-17-ID	I-270 Critical Bridges	1	24947	1	Bridge Replacement and Major Rehabilitation	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$20,000,000	\$20,000,000	\$100,000,000	\$0	\$140,000,000	\$150,000,000	9/16/2022	1/29/2027	3/1/2027		O
E-17-IE	I-270 Critical Bridges	1	24947	1	Bridge Replacement and Major Rehabilitation	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	9/16/2022	1/29/2027	3/1/2027		O
E-17-IF	I-270 Critical Bridges	1	24947	1	Bridge Replacement and Major Rehabilitation	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	9/16/2022	1/29/2027	3/1/2027		O
E-17-IG	I-270 Critical Bridges	1	24947	1	Bridge Replacement and Major Rehabilitation	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	9/16/2022	1/29/2027	3/1/2027		O
E-17-IH	I-270 Critical Bridges	1	24947	1	Bridge Replacement and Major Rehabilitation	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	9/16/2022	1/29/2027	3/1/2027		O
E-17-IJ	I-270 Critical Bridges	1	24947	1	Bridge Replacement and Major Rehabilitation	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	See E-17-ID	9/16/2022	1/29/2027	3/1/2027		O
E-17-IN	I-270 Corridor Phase 2	1	TBD	1	Bridge Replacement and Major Rehabilitation	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$20,000,000	\$36,000,000	\$0	\$0	\$56,000,000	\$64,000,000					O
E-17-JP	I-70 ML over Havana St.	1	19339	1	Bridge Replacement and Major Rehabilitation	\$86,567	\$0	\$0	\$1,675,000	\$1,761,567	\$24,351,102	\$0	\$0	\$500,000	\$24,851,102	\$26,612,669	11/26/2012	11/20/2014	4/13/2015	11/29/2016	C
E-17-KR	Central 70	1	19631	1	Bridge Replacement and Major Rehabilitation	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	See E-17-FX	7/22/2013	2/6/2017	2/19/2018	2/28/2023	O
F-05-L	I-70 WBND over Colorado River	3	21007	1	Bridge Replacement and Major Rehabilitation	\$26,919	\$0	\$0	\$231,182	\$258,101	\$0	\$0	\$0	\$0	\$0	\$258,101	8/12/2015	2/1/2018	4/2/2018	12/15/2018	C
F-05-L	I-70 WBND over Colorado River	3	22359	0	Bridge Replacement and Major Rehabilitation	\$40,876	\$0	\$0	\$0	\$40,876	\$3,077,349	\$0	\$0	\$0	\$3,077,349	\$3,118,225	8/12/2015	2/1/2018	4/2/2018	12/15/2018	C
F-06-A	US 6 over Elk Creek	3	24493	1	Bridge Replacement and Major Rehabilitation	\$2,837,620	\$0	\$0	\$0	\$2,837,620	\$13,100,185	\$0	\$0	\$0	\$13,100,185	\$15,937,805	6/27/2022	7/15/2025	10/15/2025	10/30/2026	O
F-07-A	SH 82 ML over I70 ML,COLORADO RVR,RR	3	18158	1	Bridge Replacement and Major Rehabilitation	\$30,684,256	\$0	\$0	\$10,612,924	\$41,297,179	\$57,561,362	\$0	\$0	\$1,853,821	\$59,415,183	\$100,712,362	5/11/2011	7/1/2015	1/1/2016	10/30/2018	C
F-07-AR	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays	3	TBD	1	Preventative Maintenance	\$0	\$0	\$0	\$0	\$0	\$17,755,000	\$0	\$0	\$0	\$17,755,000	\$17,755,000					O
F-07-AV	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays	3	TBD	1	Preventative Maintenance	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR					O
F-07-AW	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays	3	TBD	1	Preventative Maintenance	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR					O
F-07-AX	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays	3	TBD	1	Preventative Maintenance	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR					O
F-08-AA	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays	3	TBD	1	Preventative Maintenance	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR					O
F-08-AC	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays	3	TBD	1	Preventative Maintenance	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR					O
F-08-AD	I-70 Glenwood Canyon Preventative Maintenance	3	25603	1	Preventative Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$8,789,383	\$0	\$0	\$8,789,383	\$8,789,383		12/12/2024	5/5/2025		O
F-08-AE	I-70 Glenwood Canyon Preventative Maintenance	3	25603	1	Preventative Maintenance	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD		12/12/2024	5/5/2025		O
F-08-AF	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays	3	TBD	1	Preventative Maintenance	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR					O
F-08-AH	I-70 Glenwood Canyon Preventative Maintenance	3	25603	1	Preventative Maintenance	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD		12/12/2024	5/5/2025		O
F-08-AI	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays	3	TBD	1	Preventative Maintenance	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR					O
F-08-AL	I-70 Glenwood Canyon Preventative Maintenance	3	25603	1	Preventative Maintenance	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD		12/12/2024	5/5/2025		O
F-08-AL	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays	3	TBD	1	Preventative Maintenance	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR					O
F-08-AP	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays (Tunnel Scope)	3	TBD	1	Tunnel	\$0	\$0	\$0	\$0	\$0	\$0	\$8,745,000	\$0	\$0	\$8,745,000	\$8,745,000					O
F-08-AQ	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays (Tunnel Scope)	3	TBD	1	Tunnel	See F-08-AP	See F-08-AP	See F-08-AP	See F-08-AP	See F-08-AP	See F-08-AP	See F-08-AP	See F-08-AP	See F-08-AP	See F-08-AP	See F-08-AP					O
F-08-AR	I-70 Glenwood Canyon Preventative Maintenance	3	25603	1	Preventative Maintenance	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD		12/12/2024	5/5/2025		O
F-08-AS	I-70 Glenwood Canyon Preventative Maintenance	3	25603	1	Preventative Maintenance	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD		12/12/2024	5/5/2025		O
F-08-AU	I-70 Glenwood Canyon Preventative Maintenance	3	25603	1	Preventative Maintenance	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD		12/12/2024	5/5/2025		O
F-08-AV	I-70 Glenwood Canyon Preventative Maintenance	3	25603	1	Preventative Maintenance	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD		12/12/2024	5/5/2025		O
F-08-BA	I-70 Glenwood Canyon Critical Asset Repair - Bridge Rail and Polyester Concrete Overlays	3	TBD	1	Preventative Maintenance	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR	See F-10-AR					O

Statewide Bridge and Tunnel Enterprise
Program Allocation Plan - Quarterly Update
As of September 30, 2025 (FY26 - Q1)

Original Bridge Key	Location/Project	Region	Project Accounting Number	Count	Project Type	Total Precon FASTER Funds	Total Precon SB-260 Funds	Precon Infrastructure Revenue Bonds ¹	Total Precon Other Funds ²	Total Precon Funds	Total Construction FASTER Funds	Total Construction SB-260	Construction Infrastructure Revenue Bonds ¹	Total Construction Other Funds ²	Total Construction Funds	Total Project Funds	Precon Start Date	Ad Date	Construction Start Date	Construction Completion Date	Open/Closed	
F-08-BJ	I-70 Glenwood Canyon Preventative Maintenance	3	25603	1	Preventative Maintenance	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD	See F-08-AD		12/12/2024	5/5/2025			O
F-08-F	I-70 SERVICE RD over COLORADO RIVER SR	3	18162	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$1,952,566	\$1,952,566	\$0	\$0	\$0	\$7,966,405	\$7,966,405	\$9,918,970	4/6/2011	9/2/2012	9/4/2012	9/30/2013	C	
F-08-F	Historic Eagle County Bridges Book	3	19325	0	Bridge Replacement and Major Rehabilitation	\$22,062	\$0	\$0	\$0	\$22,062	\$0	\$0	\$0	\$0	\$0	\$22,062					C	
F-09-H	US 6 ML over EAGLE RIVER	3	18160	1	Bridge Replacement and Major Rehabilitation	\$150,986	\$0	\$0	\$155,656	\$306,642	\$0	\$0	\$0	\$4,201,213	\$4,201,213	\$4,507,855	9/28/2010	5/19/2011	7/20/2011	5/18/2012	C	
F-09-K	US 6 ML over CASTLE CREEK	3	22576	1	Bridge Replacement and Major Rehabilitation	\$44,910	\$0	\$0	\$0	\$44,910	\$3,824,079	\$0	\$0	\$0	\$3,824,079	\$3,868,988		7/1/2019	5/2/2019	7/22/2019	12/14/2019	C
F-10-L	I-70 EBND over US6,RR, Eagle River	3	21008	1	Bridge Replacement and Major Rehabilitation	\$26,104	\$0	\$0	\$225,184	\$251,288	\$0	\$0	\$0	\$0	\$0	\$251,288	8/12/2015	1/11/2018	3/16/2018	8/20/2018	C	
F-10-L	I-70 EBND over US6,RR, Eagle River	3	22360	0	Bridge Replacement and Major Rehabilitation	\$50,226	\$0	\$0	\$0	\$50,226	\$3,145,365	\$0	\$0	\$0	\$3,145,365	\$3,195,591	8/12/2015	1/11/2018	3/16/2018	8/20/2018	C	
F-11-AB	I-70 ML WBND over US 6, RR, EAGLE RIVER	3	18159	1	Bridge Replacement and Major Rehabilitation	See F-11-AC	See F-11-AC	See F-11-AC	See F-11-AC	See F-11-AC	See F-11-AC	See F-11-AC	See F-11-AC	See F-11-AC	See F-11-AC	See F-11-AC	4/1/2011	3/6/2014	7/19/2014	5/5/2017	C	
F-11-AC	I-70 ML EBND over US 6, RR, EAGLE RIVER	3	18159	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$1,779,324	\$1,779,324	\$12,457,996	\$0	\$0	\$500,000	\$12,957,996	\$14,737,320	4/1/2011	3/6/2014	7/19/2014	5/5/2017	C	
F-11-AD	I-70 over US 6, US 24, RR, EAGLE RIVER	3	23217	1	Bridge Replacement and Major Rehabilitation	\$435,013	\$0	\$0	\$0	\$435,013	\$0	\$0	\$0	\$0	\$0	\$435,013	7/1/2019			11/30/2020	C	
F-11-T	US 40 over Eagle River - Red Cliff Arch	3	27145	1	Bridge Replacement and Major Rehabilitation	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$12,000,000	\$23,000,000	\$0	\$0	\$35,000,000	\$40,000,000					O	
F-12-AS	I-70 EBND VAIL PASS	3	24896	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$7,934,573	\$0	\$45,445,516	\$0	\$53,380,089	\$53,380,089	1/8/2024		4/22/2024	11/30/2026	O	
F-12-AS/AT	I-70 VAIL PASS Design	3	23929	0	Bridge Replacement and Major Rehabilitation	\$6,887,500	\$0	\$0	\$0	\$6,887,500	\$0	\$0	\$0	\$0	\$0	\$6,887,500	12/1/2020			1/5/2024	O	
F-12-AT	I-70 WBND VAIL PASS	3	24894	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$25,385,379	\$22,502,352	\$0	\$0	\$47,887,731	\$47,887,731	12/1/2020	6/27/2022	8/12/2022	7/31/2024	O	
F-13-S_Minor	I-70 over FOREST SERVICE ROAD	3	22712	1	Bridge Replacement and Major Rehabilitation	\$1,843,854	\$0	\$0	\$0	\$1,843,854	\$14,470,575	\$0	\$0	\$0	\$14,470,575	\$16,314,429	8/9/2018	2/10/2021	4/28/2021	7/22/2022	C	
F-13-V	I-70 MP 211 Repair	3	26060	1	Preventative Maintenance	\$25,000	\$0	\$0	\$0	\$25,000	\$40,000	\$0	\$0	\$0	\$40,000	\$65,000					O	
F-13-X	Plenum Liner	1	25881	0	Tunnel	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y			7/31/2023	10/31/2025	O	
F-13-X	EJMT LED Lighting Upgrade	1	26276	0	Tunnel	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	11/18/2024				O	
F-13-X	EJMT South Tunnel Fan Motor Upgrade	1	25306	0	Tunnel	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y					O	
F-13-X	EJMT Right Lane Overlay	1	27031	0	Tunnel	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y			9/14/2025		O	
F-13-X	EJMT Tunnel Projects	1	TBD	1	Tunnel	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y	See F-13-Y					O	
F-13-Y	Plenum Liner	1	25881	0	Tunnel	\$0	\$0	\$0	\$0	\$0	\$0	\$28,009,084	\$0	\$0	\$28,009,084	\$28,009,084			7/31/2023	10/31/2025	O	
F-13-Y	EJMT LED Lighting Upgrade	1	26276	0	Tunnel	\$0	\$1,803,600	\$0	\$0	\$1,803,600	\$0	\$42,446,400	\$0	\$0	\$42,446,400	\$44,250,000	11/18/2024				O	
F-13-Y	EJMT South Tunnel Fan Motor Upgrade	1	25306	0	Tunnel	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$13,000,000					O	
F-13-Y	EJMT Right Lane Overlay	1	27031	0	Tunnel	\$0	\$0	\$0	\$0	\$0	\$0	\$3,198,167	\$0	\$0	\$3,198,167	\$3,198,167			9/14/2025		O	
F-13-Y	EJMT Tunnel Projects	1	TBD	1	Tunnel	\$0	\$0	\$0	\$0	\$0	\$0	\$14,542,749	\$0	\$0	\$14,542,749	\$14,542,749					O	
F-14-B	I-70 FRONTAGE ROAD over Clear Creek	1	17671	1	Bridge Replacement and Major Rehabilitation	\$16,620	\$0	\$0	\$209,788	\$226,408	\$0	\$0	\$0	\$1,700,685	\$1,700,685	\$1,927,093					C	
F-14-Y	I-70(BUSINESS RT) over I-70 ML	1	19984	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$546,911	\$546,911	\$10,937,963	\$0	\$0	\$0	\$10,937,963	\$11,484,873	1/27/2014	3/6/2015	4/2/2015	6/27/2016	C	
F-15-BL	I-70 WB over US 6, CLEAR CREEK- Floyd Hill	1	22716	1	Bridge Replacement and Major Rehabilitation	\$18,371,560	\$0	\$0	\$0	\$18,371,560	\$0	\$0	\$0	\$0	\$0	\$18,371,560	9/6/2018	2/27/2024			O	
F-15-BL.1	I-70 WB over US 6, CLEAR CREEK- Floyd Hill (CP 3)	1	25800	0	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,951,656	\$0	\$39,951,656	\$39,951,656			8/12/2024	6/30/2026	O	
F-15-BL.2	US ML over CLEAR CREEK- Floyd Hill (CP 4)	1	26169	0	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$13,552,815	\$226,642,678	\$0	\$240,195,493	\$240,195,493	4/9/2025		5/2/2025		O	
F-15-BM	US ML over CLEAR CREEK- Floyd Hill	1	22716	1	Bridge Replacement and Major Rehabilitation	See F-15-BL	See F-15-BL	See F-15-BL	See F-15-BL	See F-15-BL	See F-15-BL.1	See F-15-BL	See F-15-BL	See F-15-BL	See F-15-BL	See F-15-BL	9/6/2018	2/27/2024			O	
F-15-BM	US ML over CLEAR CREEK- Floyd Hill (CP 3)	1	25800	0	Bridge Replacement and Major Rehabilitation	See F-15-BL.1	See F-15-BL.1	See F-15-BL.1	See F-15-BL.1	See F-15-BL.1	See F-15-BL.1	See F-15-BL.1	See F-15-BL.1	See F-15-BL.1	See F-15-BL.1	See F-15-BL.1			8/12/2024	6/30/2026	O	
F-15-BM	US ML over CLEAR CREEK- Floyd Hill (CP 4)	1	26169	0	Bridge Replacement and Major Rehabilitation	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	4/9/2025		5/2/2025		O	
F-15-D	I-70 FRONTAGE ROAD over CLEAR CREEK- Floyd Hill	1	22716	1	Bridge Replacement and Major Rehabilitation	See F-15-BL	See F-15-BL	See F-15-BL	See F-15-BL	See F-15-BL	See F-15-BL.1	See F-15-BL	See F-15-BL	See F-15-BL	See F-15-BL	See F-15-BL	9/6/2018	2/27/2024			O	
F-15-D	US ML over CLEAR CREEK- Floyd Hill (CP 4)	1	26169	0	Bridge Replacement and Major Rehabilitation	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	See F-15-BL.2	4/9/2025		5/2/2025		C	
F-16-CS	SH121 ML-WADSWORTH over BEAR CREEK	1	18220	1	Bridge Replacement and Major Rehabilitation	\$1,076,625	\$0	\$0	\$0	\$1,076,625	\$120,892	\$0	\$0	\$8,780,759	\$8,901,651	\$9,978,276	4/1/2010	10/20/2011	3/26/2012	8/30/2013	C	
F-16-DA	23rd AVE over I-25	1	22969	1	Bridge Replacement and Major Rehabilitation	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	See E-16-EW	3/23/2021				O	
F-16-DT	I-25 SANTA FE BRIDGES	1	18107	1	Bridge Replacement and Major Rehabilitation	\$624,989	\$0	\$0	\$103,040	\$728,029	\$2,977,229	\$0	\$0	\$11,225,034	\$14,202,263	\$14,930,292	11/4/2010	3/16/2011	7/11/2011	7/7/2014	C	
F-16-DW	I-25 SANTA FE BRIDGES	1	18107	1	Bridge Replacement and Major Rehabilitation	See F-16-DT	See F-16-DT	See F-16-DT	See F-16-DT	See F-16-DT	See F-16-DT	See F-16-DT	See F-16-DT	See F-16-DT	See F-16-DT	See F-16-DT	11/4/2010	3/16/2011	7/11/2011	7/7/2014	C	
F-16-EF	US 6 ML over SOUTH PLATTE RIVER	1	19190	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$9,750,739	\$0	\$0	\$6,942,205	\$16,692,944	\$16,692,944	9/1/2011	10/15/2012	6/30/2013	12/21/2015	C	
F-16-EF	US 6 over South Platte CLMOR/LOMR	1	22878	0	Bridge Replacement and Major Rehabilitation	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000					C	
F-16-EJ	US 6 ML over BNSF RR	1	18202	1	Bridge Replacement and Major Rehabilitation	\$1,195,223	\$0	\$0	\$0	\$1,195,223	\$4,447,009	\$0	\$0	\$7,595,919	\$12,042,928	\$13,238,151	9/1/2011	10/15/2012	6/30/2013	12/21/2015	C	
F-16-EN	US 6 ML over BRYANT STREET	1	18192	1	Bridge Replacement and Major Rehabilitation	\$3,530,749	\$0	\$0	\$5,445,850	\$8,976,599	\$11,000,419	\$0	\$0	\$16,067,616	\$27,068,035	\$36,044,634	9/1/2011	10/15/2012	6/30/2013	12/21/2015	C	
F-16-ER	US 6 over Garrison	1	19478	1	Bridge Replacement and Major Rehabilitation	\$605,839	\$0	\$0	\$200,000	\$805,839	\$13,338,258	\$0	\$0	\$500,000	\$13,838,258	\$14,644,096	3/29/2013	7/3/2014	1/15/2015	4/30/2016	C	
F-16-F	US 85 ML NBND over DAD CLARK GULCH	1	18191	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$686,671	\$686,671	\$0	\$0	\$0	\$2,316,449	\$2,316,449	\$3,003,119	10/14/2011	8/16/2012	11/27/2012	9/5/2013	C	
F-16-FL	US 6 ML over SH 95 ML/SHERIDAN AVE.	1	18154	1	Bridge Replacement and Major Rehabilitation	\$585,721	\$0	\$0	\$318,483	\$904,204	\$312	\$0	\$0	\$12,626,612	\$12,626,924	\$13,531,128	4/1/2009	10/21/2011	1/3/2012	7/12/2013	C	
F-16-FW	US 287+SH 88 over US 40 ML	1	18083	1	Bridge Replacement and Major Rehabilitation	\$603,407	\$0	\$0	\$516,500	\$1,119,907	\$14,414	\$0	\$0	\$6,420,641	\$6,435,055	\$7,554,962	3/31/2010	6/30/2011	9/26/2011	1/16/2013	C	
F-16-O	US 6 over SH 121 Wadsworth	1	26208	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$14,245,413	\$0	\$5,958,498	\$0	\$20,203,911	\$20,203,911			4/1/2026	7/1/2028	O	
F-17-AE	SH30 ML Havana over Cherry Creek	1	18081	1	Bridge Replacement and Major Rehabilitation	\$50,896	\$0	\$0	\$141,823	\$192,719	\$3,764,587	\$0	\$0	\$113,337	\$3,877,924	\$4,070,643					C	
F-17-BS	US 40 ML WBND over SAND CREEK	1	18180	1	Bridge Replacement and Major Rehabilitation	See F-17-F	See F-17-F	See F-17-F	See F-17-F	See F-17-F	See F-17-F	See F-17-F	See F-17-F	See F-17-F	See F-17-F	See F-17-F	8/1/2011	5/2/2013	7/23/2013	3/16/2015	C	
F-17-DM	SH 88 ML/ARAP RD over CHERRY CREEK	1	18147	1	Bridge Replacement and Major Rehabilitation	\$7,611,291	\$0	\$0	\$850,700	\$8,461,991	\$9,821,300	\$0	\$0	\$11,060,728	\$20,882,028	\$29,344,019	2/1/2011	8/15/2013	10/21/2013	8/3/2015	C	
F-17-DM	Wetland Monitoring	1	21474	0	Bridge Replacement and Major Rehabilitation	\$159,589	\$0	\$0	\$0	\$159,589	\$0	\$0	\$0	\$0	\$0	\$159,589					C	
F-17-F	US 40 ML EBND over SAND CREEK	1	18180	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$1,819,331	\$1,819,331	\$1,250,185	\$0	\$0	\$6,000,689	\$7,250,874	\$9,070,205	8/1/2011	5/2/2013	7/23/2013	3/16/2015	C	
F-17-GA	US 40 ML WBND over TOLLGATE CREEK	1	18204	1	Bridge Replacement and Major Rehabilitation	See F-17-GO	See F-17-GO	See F-17-GO	See F-17-GO	See F-17-GO	See F-17-GO	See F-17-GO	See F-17-GO	See F-17-GO	See F-17-GO	See F-17-GO	2/1/2011	1/16/2014	6/9/2014	9/22/2016	C	

1: Infrastructure Revenue Bond Series 2024A, 2025A, and contemplated financings totaling \$450-\$500 million
2: Other funds made up of Federal, State, Local

Statewide Bridge and Tunnel Enterprise
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Original Bridge Key	Location/Project	Region	Project Accounting Number	Count	Project Type	Total Precon FASTER Funds	Total Precon SB-260 Funds	Precon Infrastructure Revenue Bonds ¹	Total Precon Other Funds ²	Total Precon Funds	Total Construction FASTER Funds	Total Construction SB-260	Construction Infrastructure Revenue Bonds ¹	Total Construction Other Funds ²	Total Construction Funds	Total Project Funds	Precon Start Date	Ad Date	Construction Start Date	Construction Completion Date	Open/Closed
F-17-GO	US 40 ML EBND over TOLLGATE CREEK	1	18204	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$2,325,420	\$2,325,420	\$9,117,758	\$0	\$0	\$738,325	\$9,856,084	\$12,181,503	2/1/2011	1/16/2014	6/9/2014	9/22/2016	C
F-19-B	US 36 ML over COMANCHE CREEK	1	18276	1	Bridge Replacement and Major Rehabilitation	\$87,922	\$0	\$0	\$480,916	\$568,838	\$0	\$0	\$0	\$1,293,744	\$1,293,744	\$1,862,582	11/1/2010	1/5/2012	4/23/2012	6/15/2012	C
F-19-E	TIMBER BRIDGE EASTERN PLAINS: PKG 1	4	24367	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$9,341,799	\$0	\$0	\$0	\$9,341,799	\$9,341,799	9/1/2022	11/1/2021	2/28/2022	11/30/2022	C
F-20-BA	I-70E Bridges	1	27138	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$3,567,025	\$0	\$0	\$0	\$3,567,025	\$3,567,025		7/10/2025	9/5/2025	10/31/2026	O
F-20-BB	I-70E Bridges	1	27138	1	Bridge Replacement and Major Rehabilitation	See F-20-BA	See F-20-BA	See F-20-BA	See F-20-BA	See F-20-BA	See F-20-BA	See F-20-BA	See F-20-BA	See F-20-BA	See F-20-BA	See F-20-BA		7/10/2025	9/5/2025	10/31/2026	O
F-20-J	TIMBER BRIDGE EASTERN PLAINS: PKG 1	4	24367	1	Bridge Replacement and Major Rehabilitation	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	9/1/2022	11/1/2021	2/28/2022	11/30/2022	C
F-20-L	TIMBER BRIDGE EASTERN PLAINS: PKG 1	4	24367	1	Bridge Replacement and Major Rehabilitation	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	See F-19-E	9/1/2022	11/1/2021	2/28/2022	11/30/2022	C
G-03-Q	I-70 WBND over Colorado River Overflow	3	21009	1	Bridge Replacement and Major Rehabilitation	\$47,567	\$0	\$0	\$410,959	\$458,526	\$0	\$0	\$0	\$0	\$0	\$458,526	8/12/2015	1/4/2018	3/26/2018	8/15/2018	C
G-03-Q	I-70 WBND over Colorado River Overflow	3	22170	0	Bridge Replacement and Major Rehabilitation	\$63,961	\$0	\$0	\$0	\$63,961	\$3,200,030	\$0	\$0	\$0	\$3,200,030	\$3,263,991	8/12/2015	1/4/2018	3/26/2018	8/15/2018	C
G-11-F	US 24 ML over UPRR	3	17672	1	Bridge Replacement and Major Rehabilitation	\$3,500	\$0	\$0	\$409,711	\$413,211	\$350,000	\$0	\$0	\$5,279,983	\$5,629,983	\$6,043,193					C
G-12-C	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	\$524,426	\$0	\$0	\$1,885,292	\$2,409,718	\$33,891,467	\$0	\$0	\$10,589,708	\$44,481,175	\$46,890,894	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
G-12-L	SH9 ML over Buckskin Gulch	2	17681	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$133,913	\$133,913	\$0	\$0	\$0	\$188,553	\$188,553	\$322,466	1/4/2010	6/9/2011	9/5/2011	12/29/2011	C
G-16-B	US 85 Cook Ranch Road to Louviers over draws	1	18899	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$40,845	\$0	\$0	\$2,952,598	\$2,993,443	\$2,993,443		6/28/2012	10/19/2012	11/15/2013	C
G-16-C	US 85 Cook Ranch Road to Louviers over draws	1	18899	1	Bridge Replacement and Major Rehabilitation	See G-16-B	See G-16-B	See G-16-B	See G-16-B	See G-16-B	See G-16-B	See G-16-B	See G-16-B	See G-16-B	See G-16-B	See G-16-B		6/28/2012	10/19/2012	11/15/2013	C
G-17-A	US 85 over Sand Creek	1	19201	1	Bridge Replacement and Major Rehabilitation	\$22,913	\$0	\$0	\$280,566	\$303,479	\$3,383,656	\$0	\$0	\$0	\$3,383,656	\$3,687,136	3/2/2012	2/28/2020	8/17/2020	7/1/2022	C
G-18-B	SH 86 over Kiowa Creek	4	26083	1	Bridge Replacement and Major Rehabilitation	\$707,643	\$0	\$0	\$0	\$707,643	\$22,342,105	\$0	\$0	\$0	\$22,342,105	\$23,049,748	3/1/2024				O
G-21-B	I-70 FRONTAGE ROAD over DRAW	4	18610	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$348,714	\$348,714	\$0	\$0	\$0	\$1,012,700	\$1,012,700	\$1,361,414	9/5/2011	11/16/2012	1/28/2013	5/23/2013	C
G-22-J	US 24 ML over DRAW	4	18003	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,044,720	\$1,044,720	\$1,044,720	4/1/2008	12/16/2010	5/2/2011	8/24/2011	C
G-25-K	SH59 over I-70 (Emergency)	4	22566	1	Bridge Replacement and Major Rehabilitation	\$270,966	\$0	\$0	\$0	\$270,966	\$6,235,225	\$0	\$0	\$0	\$6,235,225	\$6,506,191	4/16/2018		4/27/2018	1/16/2019	C
H-13-A	US 285 at SH 9	2	24052	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$6,532,905	\$0	\$0	\$0	\$6,532,905	\$6,532,905	2/24/2022		5/1/2023	11/1/2024	O
H-13-G	US 285 over South Fork South Platte River	2	22865	1	Bridge Replacement and Major Rehabilitation	\$473,405	\$0	\$0	\$0	\$473,405	\$4,422,126	\$0	\$0	\$0	\$4,422,126	\$4,895,531	1/1/2019	3/16/2021	6/13/2022	12/9/2022	C
H-13-N	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
H-16-K	US 24 EB over Fountain Creek, US 24 over Twin Creek and SH 67over Draw	2	17675	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$219,669	\$219,669	\$0	\$0	\$0	\$2,418,297	\$2,418,297	\$2,637,966					C
H-17-CF	South I-25 GAP CP 4	1	23477	1	Bridge Replacement and Major Rehabilitation	\$1,194,212	\$0	\$0	\$0	\$1,194,212	\$12,787,472	\$0	\$0	\$0	\$12,787,472	\$13,981,684	3/4/2020	12/15/2020	1/8/2021	11/23/2022	O
H-17-CH	South I-25 GAP CP 3	1	22927	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$5,041,100	\$0	\$0	\$0	\$5,041,100	\$5,041,100		7/2/2019	8/7/2019	10/30/2022	O
H-17-CI	South I-25 GAP CP 3	1	22927	1	Bridge Replacement and Major Rehabilitation	See H-17-CH	See H-17-CH	See H-17-CH	See H-17-CH	See H-17-CH	See H-17-CH	See H-17-CH	See H-17-CH	See H-17-CH	See H-17-CH	See H-17-CH		7/2/2019	8/7/2019	8/30/2022	O
H-18-A	US 24 ML over BLACK SQUIRREL CREEK	2	18203	1	Bridge Replacement and Major Rehabilitation	\$288,894	\$0	\$0	\$0	\$288,894	\$0	\$0	\$0	\$2,993,733	\$2,993,733	\$3,282,627	6/1/2010	9/9/2011	11/15/2011	8/17/2012	C
H-19-C	US 24 over DRAW	2	22995	1	Bridge Replacement and Major Rehabilitation	\$215,998	\$0	\$0	\$0	\$215,998	\$1,883,031	\$0	\$0	\$0	\$1,883,031	\$2,099,029	3/29/2019	10/1/2020	1/1/2021	9/30/2021	C
I-05-V	SH 92 ML over GUNNISON RIVER	3	22943	1	Bridge Replacement and Major Rehabilitation	\$834,536	\$0	\$0	\$0	\$834,536	\$12,723,532	\$0	\$0	\$0	\$12,723,532	\$13,558,068	3/18/2019	10/22/2020	11/4/2021	2/4/2023	C
I-13-G	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
I-13-H	R2 Non-Grant	2	23559	1	Bridge Replacement and Major Rehabilitation	\$788,320	\$0	\$0	\$0	\$788,320	\$9,737,310	\$0	\$0	\$0	\$9,737,310	\$10,525,630	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
I-15-AO	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
I-15-T	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
I-15-Y	US 24 EB over Fountain Creek, US 24 over Twin Creek and SH 67over Draw	2	17675	1	Bridge Replacement and Major Rehabilitation	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K					C
I-17-AE	US 24 EB over Fountain Creek, US 24 over Twin Creek and SH 67over Draw	2	17675	1	Bridge Replacement and Major Rehabilitation	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K	See H-16-K					C
I-17-CO	Safety and Operational Improvements Exit 135 South Academy to Exit 138 Circle/ Lake	2	TBD	1	Bridge Replacement and Major Rehabilitation	\$0	\$2,900,000	\$0	\$0	\$2,900,000	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$12,900,000					O
I-17-GQ	I-25 NB over S. ACADEMY BLVD.	2	23605	1	Bridge Replacement and Major Rehabilitation	See I-17-GR	See I-17-GR	See I-17-GR	See I-17-GR	See I-17-GR	See I-17-GR	See I-17-GR	See I-17-GR	See I-17-GR	See I-17-GR	See I-17-GR	10/1/2019	1/14/2021	11/29/2021	8/26/2024	O
I-17-GR	I-25 SB over S. ACADEMY BLVD.	2	23605	1	Bridge Replacement and Major Rehabilitation	\$1,541,172	\$0	\$0	\$0	\$1,541,172	\$24,527,474	\$0	\$0	\$1	\$24,527,475	\$26,068,647	10/1/2019	1/14/2021	11/29/2021	8/26/2024	O
I-17-IL	Safety and Operational Improvements Exit 135 South Academy to Exit 138 Circle/ Lake	2	TBD	1	Bridge Replacement and Major Rehabilitation	See I-17-CO	See I-17-CO	See I-17-CO	See I-17-CO	See I-17-CO	See I-17-CO	See I-17-CO	See I-17-CO	See I-17-CO	See I-17-CO	See I-17-CO					O
I-17-O	I-25 Frontage Road over Pine Creek	2	19123	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$168,125	\$168,125	\$0	\$0	\$0	\$0	\$0	\$168,125	10/15/2012			9/11/2013	C
I-24-N	US 40 ML over DRAW	4	24224	1	Bridge Replacement and Major Rehabilitation	\$440,347	\$0	\$0	\$1	\$440,348	\$9,992,479	\$0	\$0	\$0	\$9,992,479	\$10,432,827	1/1/2021	12/14/2023	4/1/2024		O
J-04-X	SH348 over Ironstone Canal	3	26992	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$710,000	\$0	\$0	\$0	\$710,000	\$710,000					O
J-09-C	US 50 SERVICE RD over GUNNISON RVR SR	3	18193	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$347,098	\$347,098	\$0	\$0	\$0	\$2,369,188	\$2,369,188	\$2,716,286	6/1/2010	6/23/2011	8/29/2011	8/31/2012	C
J-09-D	US 50 SERVICE RD over GUNNISON RVR SR	3	18193	1	Bridge Replacement and Major Rehabilitation	See J-09-C	See J-09-C	See J-09-C	See J-09-C	See J-09-C	See J-09-C	See J-09-C	See J-09-C	See J-09-C	See J-09-C	See J-09-C	6/1/2010	6/23/2011	8/29/2011	8/31/2012	C
J-12-AJ	US 285 ML over DRAW	5	26105	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$605,373	\$0	\$0	\$0	\$605,373	\$605,373	1/4/2024	4/15/2024	8/21/2024		C
J-14-C	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
J-15-B	SH 9 ML over CURRANT CREEK	2	18059	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$180,766	\$180,766	\$1	\$0	\$0	\$1,675,834	\$1,675,835	\$1,856,601		12/9/2010	5/4/2011	10/31/2011	C
J-15-G	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
J-18-M	US 85 over Fountain Creek	2	26461	1	Bridge Replacement and Major Rehabilitation	\$2,000,100	\$0	\$0	\$0	\$2,000,100	\$33,000,000	\$9,000,000	\$0	\$0	\$42,000,000	\$44,000,100	5/1/2024				O
J-18-S	I 25 ML NBND over DRAW	2	18414	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,043,384	\$1,043,384	\$1,043,384	9/1/2010	10/13/2011	2/20/2012	9/17/2012	C
J-18-T	I 25 ML NBND over DRAW	2	18414	1	Bridge Replacement and Major Rehabilitation	See J-18-S	See J-18-S	See J-18-S	See J-18-S	See J-18-S	See J-18-S	See J-18-S	See J-18-S	See J-18-S	See J-18-S	See J-18-S	9/1/2010	10/13/2011	2/20/2012	9/17/2012	C
K-01-C	SH90 over DOLORES RIVER	5	20817	1	Bridge Replacement and Major Rehabilitation	\$965,694	\$0	\$0	\$0	\$965,694	\$4,977,169	\$0	\$0	\$0	\$4,977,169	\$5,942,863	1/30/2015	11/9/2015	12/5/2016	8/18/2017	C
K-07-A	US 50 Blue Mesa K-07-A Permanent Repairs	3	26448	0	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$10,913,066	\$21,038,205	\$8,728,281	\$0	\$40,679,552	\$40,679,552			7/5/2024	7/14/2025	O
K-07-A	Blue Mesa - Risk and Resiliency Repairs	3	TBD	0	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$10,000,000					O
K-07-B	US 50 Blue Mesa K-07-B Critical Repairs	3	26446	2	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,028,177	\$0	\$9,028,177	\$9,028					

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Original Bridge Key	Location/Project	Region	Project Accounting Number	Count	Project Type	Total Precon FASTER Funds	Total Precon SB-260 Funds	Precon Infrastructure Revenue Bonds ¹	Total Precon Other Funds ²	Total Precon Funds	Total Construction FASTER Funds	Total Construction SB-260	Construction Infrastructure Revenue Bonds ¹	Total Construction Other Funds ²	Total Construction Funds	Total Project Funds	Precon Start Date	Ad Date	Construction Start Date	Construction Completion Date	Open/Closed
K-07-B	US 50 Blue Mesa K-07-B Permanent Repairs	3	26447	0	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$28,568,569	\$0	\$17,132,936	\$0	\$45,701,505	\$45,701,505			7/5/2024	7/11/2025	O
K-07-B	Blue Mesa - Risk and Resiliency Repairs	3	TBD	0	Bridge Replacement and Major Rehabilitation	See K-07-A	See K-07-A	See K-07-A	See K-07-A	See K-07-A	See K-07-A	See K-07-A	See K-07-A	See K-07-A	See K-07-A	See K-07-A					O
K-09-B	SH 114 Bridges	5	26416	1	Bridge Replacement and Major Rehabilitation	See L-11-C	See L-11-C	See L-11-C	See L-11-C	See L-11-C	See L-11-C	See L-11-C	See L-11-C	See L-11-C	See L-11-C	See L-11-C		9/1/2024	2/18/2027		O
K-11-G	US 50 over AGATE CREEK	5	22436	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$1,526,757	\$0	\$0	\$0	\$1,526,757	\$1,526,757	3/29/2018	3/29/2018	6/18/2018	10/8/2018	C
K-14-J	US50 ML over Draw Cotopaxi-Texas Creek	2	19304	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$342,596	\$342,596	\$1,452,992	\$0	\$0	\$0	\$1,452,992	\$1,795,588	10/30/2012	6/12/2014	3/1/2015	8/15/2015	C
K-16-K	SH 120 ML over RR, ARKANSAS RIVER	2	18013	1	Bridge Replacement and Major Rehabilitation	\$468,198	\$0	\$0	\$0	\$468,198	\$653,545	\$0	\$0	\$4,833,271	\$5,486,816	\$5,955,014	7/9/2010	5/25/2012	10/8/2012	6/27/2014	C
K-16-S	SH 120 ML over DRAW, UP RR	2	18370	1	Bridge Replacement and Major Rehabilitation	\$505,078	\$0	\$0	\$755,829	\$1,260,907	\$4,106,291	\$0	\$0	\$312,427	\$4,418,718	\$5,679,626	3/15/2011	6/19/2014	10/28/2014	1/8/2016	C
K-17-F	SH 96 over Rush Creek	2	21011	1	Bridge Replacement and Major Rehabilitation	\$344,896	\$0	\$0	\$0	\$344,896	\$2,275,375	\$0	\$0	\$0	\$2,275,375	\$2,620,272	7/29/2015	3/29/2018	7/16/2018	12/14/2018	O
K-18-AD	CO 96 Critical Bridges Replacement	2	26289	1	Bridge Replacement and Major Rehabilitation	\$190,000	\$0	\$0	\$1,800,000	\$1,990,000	\$31,000,000	\$11,000,000	\$0	\$0	\$42,000,000	\$43,990,000					O
K-18-AX	I-25 ML NBND over US 50 ML	2	19205	1	Bridge Replacement and Major Rehabilitation	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK		3/6/2014	2/10/2015	10/1/2018	C
K-18-BT	CO 96 Critical Bridges Replacement	2	26289	1	Bridge Replacement and Major Rehabilitation	See K-18-AD	See K-18-AD	See K-18-AD	See K-18-AD	See K-18-AD	See K-18-AD	See K-18-AD	See K-18-AD	See K-18-AD	See K-18-AD	See K-18-AD					O
K-18-CK	I-25 over Ilex, RR, Bennet	2	19205	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$58,208,838	\$0	\$0	\$1,462,740	\$59,671,578	\$59,671,578		3/6/2014	2/10/2015	7/31/2019	C
K-18-CK	I-25 over Ilex, RR, Bennet	2	17666	0	Bridge Replacement and Major Rehabilitation	See K-18-CL	See K-18-CL	See K-18-CL	See K-18-CL	See K-18-CL	See K-18-CL	See K-18-CL	See K-18-CL	See K-18-CL	See K-18-CL	See K-18-CL	6/1/2011			5/21/2014	C
K-18-CL	I-25 over Ilex, RR, Bennet	2	19205	1	Bridge Replacement and Major Rehabilitation	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK		3/6/2014	2/10/2015	7/31/2019	C
K-18-CL	I-25 over Ilex, RR, Bennet	2	17666	0	Bridge Replacement and Major Rehabilitation	\$599,222	\$0	\$0	\$9,456,285	\$10,055,506	\$0	\$0	\$0	\$0	\$0	\$10,055,506	6/1/2011			5/21/2014	C
K-18-J	I-25/US 50 Interchange (New Pueblo Freeway)	2	26237	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,967,711	\$0	\$42,967,711	\$42,967,711		6/27/2024	8/1/2024	1/31/2027	O
K-18-L	I-25/US 50 Interchange (New Pueblo Freeway)	2	26237	1	Bridge Replacement and Major Rehabilitation	See K-18-J	See K-18-J	See K-18-J	See K-18-J	See K-18-J	See K-18-J	See K-18-J	See K-18-J	See K-18-J	See K-18-J	See K-18-J		6/27/2024	8/1/2024	1/31/2027	O
K-18-R	US 50 BUS EBND over Arkansas River	2	19205	1	Bridge Replacement and Major Rehabilitation	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK		3/6/2014	2/10/2015	1/17/2019	C
K-18-U	I-25 SB over Draw	2	22823	1	Bridge Replacement and Major Rehabilitation	\$102,980	\$0	\$0	\$0	\$102,980	\$2,531,140	\$0	\$0	\$0	\$2,531,140	\$2,634,121	11/5/2018	12/5/2019	4/7/2020	10/30/2020	C
K-23-B	SH 96 ML over Draw and Black Draw	2	17668	1	Bridge Replacement and Major Rehabilitation	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F					C
K-23-C	SH 96 ML over Draw and Black Draw	2	17668	1	Bridge Replacement and Major Rehabilitation	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F					C
K-24-A	SH 96 ML over Draw and Black Draw	2	17668	1	Bridge Replacement and Major Rehabilitation	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F	See L-22-F					C
L-04-B	SH 145 ML over LEOPARD CREEK	5	18231	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$506,177	\$506,177	\$0	\$0	\$0	\$3,349,175	\$3,349,175	\$3,855,352	2/1/2011	3/15/2012	5/15/2012	5/30/2013	C
L-05-B	SH 62 ML over UNCOMPAGHRE RIVER	5	18323	1	Bridge Replacement and Major Rehabilitation	\$1,012,619	\$0	\$0	\$268,923	\$1,281,542	\$0	\$0	\$0	\$6,523,054	\$6,523,054	\$7,804,595	2/1/2011	2/9/2012	4/24/2012	5/30/2013	C
L-06-A	US 550 ML over Bear Creek	5	17670	1	Bridge Replacement and Major Rehabilitation	\$6,388	\$0	\$0	\$117,113	\$123,501	\$1,805	\$0	\$0	\$4,756,830	\$4,758,635	\$4,882,136					C
L-11-C	SH 114 Bridges	5	26416	1	Bridge Replacement and Major Rehabilitation	\$862,635	\$0	\$0	\$0	\$862,635	\$0	\$14,500,000	\$0	\$0	\$14,500,000	\$15,362,635	9/1/2024	2/18/2027			O
L-18-AQ	Northern Ave. over I-25 ML	2	19207	0	Bridge Replacement and Major Rehabilitation	\$132,619	\$0	\$0	\$2,000	\$134,619	\$0	\$0	\$0	\$0	\$0	\$134,619	10/15/2012				C
L-18-AQ	Northern Ave. over I-25 ML	2	19205	1	Bridge Replacement and Major Rehabilitation	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK		3/6/2014	4/1/2015	1/17/2019	C
L-18-AU	Mesa Ave over I-25 ML	2	19205	1	Bridge Replacement and Major Rehabilitation	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK		3/6/2014	4/1/2015	7/21/2017	C
L-18-M	I-25 ML over Indiana Ave.	2	19205	1	Bridge Replacement and Major Rehabilitation	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK	See K-18-CK		3/6/2014	4/1/2015	9/7/2017	C
L-18-M & L-18-W	I-25 ML over Indiana Ave.	2	19206	0	Bridge Replacement and Major Rehabilitation	\$123,988	\$0	\$0	\$108,191	\$232,179	\$0	\$0	\$0	\$0	\$0	\$232,179	10/15/2012				C
L-22-O, E & K	COMBINED CONST. HOLBROOK & FT. LYON CANAL & STORAGE CANAL	2	18627	0	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$799,497	\$799,497	\$32,953	\$0	\$0	\$5,486,885	\$5,519,838	\$6,319,334		9/22/2011	8/20/2012	3/7/2013	C
L-22-E	FT. LYON STORAGE CANAL	2	18179	1	Bridge Replacement and Major Rehabilitation	See L-22-O	See L-22-O	See L-22-O	See L-22-O	See L-22-O	See L-22-O	See L-22-O	See L-22-O	See L-22-O	See L-22-O	See L-22-O	12/1/2010				C
L-22-F	SH 96 ML over Draw and Black Draw	2	17668	1	Bridge Replacement and Major Rehabilitation	\$757	\$0	\$0	\$149,300	\$150,057	\$205,306	\$0	\$0	\$3,561,371	\$3,766,677	\$3,916,734					C
L-22-K	SH 71 ML over FT. LYON CANAL	2	18440	1	Bridge Replacement and Major Rehabilitation	\$200	\$0	\$0	\$743,798	\$743,998	\$0	\$0	\$0	\$0	\$0	\$743,998	7/15/2011				C
L-22-L	SH71 over ARKANSAS RIVER	2	21012	1	Bridge Replacement and Major Rehabilitation	\$254,704	\$0	\$0	\$0	\$254,704	\$6,517,636	\$0	\$0	\$0	\$6,517,636	\$6,772,340	5/13/2015	8/30/2018	12/10/2018	11/15/2019	C
L-22-L	SH71 over ARKANSAS RIVER	2	24738	1	Preventative Maintenance	\$18,918	\$0	\$0	\$0	\$18,918	\$953,208	\$0	\$0	\$0	\$953,208	\$972,126	4/12/2022		10/4/2022	6/15/2023	C
L-22-O	SH 266 ML over HOLBROOK CANAL	2	18179	1	Bridge Replacement and Major Rehabilitation	\$722,726	\$0	\$0	\$0	\$722,726	\$0	\$0	\$0	\$0	\$0	\$722,726	12/1/2010				C
L-24-F	SH 101 ML over Purgatoire River - R2	2	18435	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$132,413	\$132,413	\$0	\$0	\$0	\$0	\$0	\$132,413	2/1/2011				C
L-27-S	US 50 ML over DRAW	2	18155	1	Bridge Replacement and Major Rehabilitation	See L-28-C	See L-28-C	See L-28-C	See L-28-C	See L-28-C	See L-28-C	See L-28-C	See L-28-C	See L-28-C	See L-28-C	See L-28-C	2/1/2011	7/17/2014	2/23/2015	7/1/2016	C
L-28-C	US 50 ML over BNSF RR	2	18155	1	Bridge Replacement and Major Rehabilitation	\$1,553,259	\$0	\$0	\$106,079	\$1,659,338	\$6,166,545	\$0	\$0	\$1	\$6,166,546	\$7,825,884	2/1/2011	7/17/2014	2/23/2015	7/1/2016	C
L-28-F	SH 89 ML over ARKANSAS RIVER	2	18131	1	Bridge Replacement and Major Rehabilitation	\$63,267	\$0	\$0	\$177,535	\$240,802	\$0	\$0	\$0	\$6,129,155	\$6,369,957	\$6,369,957	6/1/2010	12/30/2010	2/16/2011	4/30/2012	C
M-16-P	SH69 ML over Milligan Arroyo	2	19055	1	Bridge Replacement and Major Rehabilitation	\$3,460	\$0	\$0	\$385,840	\$389,300	\$0	\$0	\$0	\$0	\$0	\$389,300	12/19/2012	3/1/2018	5/29/2018	6/26/2019	C
M-16-P	SH69 ML over Milligan Arroyo	2	22320	1	Bridge Replacement and Major Rehabilitation	\$37,260	\$0	\$0	\$0	\$37,260	\$3,598,764	\$0	\$0	\$0	\$3,598,764	\$3,636,024	12/19/2012	3/1/2018	5/29/2018	6/26/2019	C
M-21-B	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
M-21-C	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
M-21-D	US 350 ML over DRAW	2	18177	1	Bridge Replacement and Major Rehabilitation	\$449,681	\$0	\$0	\$0	\$449,681	\$0	\$0	\$0	\$1,509,477	\$1,509,477	\$1,959,158	2/1/2011	8/25/2011	10/19/2011	5/18/2012	C
M-21-I	R2 Non-Grant	2	23559	1	Bridge Replacement and Major Rehabilitation	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
M-21-J	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
M-22-N	SH 71 over HIGHLINE CANAL	2	23005	1	Bridge Replacement and Major Rehabilitation	\$333,686	\$0	\$0	\$0	\$333,686	\$1,667,723	\$0	\$0	\$0	\$1,667,723	\$2,001,410	6/1/2019	5/7/2020	2/23/2021	11/30/2021	C
M-22-U	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
M-22-Y	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
M-24-A	SH 101 over DRAW	2	23006	1	Bridge Replacement and Major Rehabilitation	\$235,942	\$0	\$0	\$0	\$235,942	\$2,457,119	\$0	\$0	\$0	\$2,457,119	\$2,693,061	6/1/2019	7/31/2020	11/2/2020	5/5/2021	C
M-24-B	SH 101 ML over DRAW	2	18178	1	Bridge Replacement and Major Rehabilitation	\$268,899	\$0	\$0	\$0	\$268,899	\$0	\$0	\$0	\$0	\$0	\$268,899	2/1/2011				C
M-24-B & L-24-F	COMBINED CONST. SH 101 ML over DRAW and over PURGATOIRE RIVER	2	18722	0	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,731,491	\$3,731,491	\$3,731,491		11/23/2011	3/29/2012	10/31/2012	C
M-24-I	SH 101 over DRAW																				

Statewide Bridge and Tunnel Enterprise

Program Allocation Plan - Quarterly Update

As of September 30, 2025 (FY26 - Q1)

Original Bridge Key	Location/Project	Region	Project Accounting Number	Count	Project Type	Total Precon FASTER Funds	Total Precon SB-260 Funds	Precon Infrastructure Revenue Bonds ¹	Total Precon Other Funds ²	Total Precon Funds	Total Construction FASTER Funds	Total Construction SB-260	Construction Infrastructure Revenue Bonds ¹	Total Construction Other Funds ²	Total Construction Funds	Total Project Funds	Precon Start Date	Ad Date	Construction Start Date	Construction Completion Date	Open/Closed
N-16-L	SH 69 over Turkey Creek	2	17669	1	Bridge Replacement and Major Rehabilitation	\$7,222	\$0	\$0	\$93,864	\$101,086	\$23,859	\$0	\$0	\$2,077,266	\$2,101,125	\$2,202,211					C
N-17-AC	I-25 over US160 Walsenburg	2	26288	1	Bridge Replacement and Major Rehabilitation	\$500,400	\$1,000,000	\$0	\$0	\$1,500,400	\$20,000,000	\$11,000,000	\$0	\$0	\$31,000,000	\$32,500,400	11/4/2024				O
N-17-AD	I-25 over US 160 ML, RR Spur	2	22350	1	Bridge Replacement and Major Rehabilitation	\$1,698,520	\$0	\$0	\$0	\$1,698,520	\$26,437,439	\$0	\$0	\$0	\$26,437,439	\$28,135,959	11/6/2017	10/20/2022	3/23/2023	10/30/2024	O
N-17-AD	Stacy Park Playground in Walsenburg	2	26891	0	Bridge Replacement and Major Rehabilitation	\$135,000	\$0	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000					O
N-17-BN	I-25 over CO RD640, Butte Creek	2	20407	1	Bridge Replacement and Major Rehabilitation	\$541,169	\$0	\$0	\$0	\$541,169	\$9,229,247	\$0	\$0	\$0	\$9,229,247	\$9,770,416	10/23/2017	8/3/2018	10/15/2018	12/8/2020	C
N-17-C	I-25 Bus Route over Sull Creek	2	19054	1	Bridge Replacement and Major Rehabilitation	\$3,876	\$0	\$0	\$558,109	\$561,985	\$0	\$0	\$0	\$1,910,242	\$1,910,242	\$2,472,227	12/19/2012	10/24/2013	2/17/2014	9/3/2014	C
N-17-N	I-25 ML NB over Missouri Creek	2	18115	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$1,725,376	\$0	\$0	\$0	\$1,725,376	\$1,725,376					C
N-21-C	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
N-21-F	R2 CHBP Grant (R2B2)	2	23558	1	Bridge Replacement and Major Rehabilitation	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	See G-12-C	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
O-16-A	CUCHARAS	2	18250	1	Bridge Replacement and Major Rehabilitation	\$176,063	\$0	\$0	\$0	\$176,063	\$0	\$0	\$0	\$0	\$0	\$176,063	12/1/2010				C
O-16-A & P-17-H	CUCHARAS & SH 12 PURGATOIRE RIVER COMBINED CONST.	2	18640	0	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,132,692	\$2,132,692	\$2,132,692		10/20/2011	2/24/2012	11/15/2012	C
O-19-D	R2 Non-Grant	2	23559	1	Bridge Replacement and Major Rehabilitation	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	See I-13-H	8/19/2020	7/31/2020	4/18/2022	1/22/2025	O
O-19-H	US 350 ML over PURGATOIRE RIVER	2	18208	1	Bridge Replacement and Major Rehabilitation	\$493,712	\$0	\$0	\$0	\$493,712	\$34,143	\$0	\$0	\$3,153,661	\$3,187,804	\$3,681,516	10/15/2010	2/21/2013	4/29/2013	4/11/2014	C
O-19-J	US 350 ML over DRAW	2	18461	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$299,217	\$299,217	\$0	\$0	\$0	\$2,105,844	\$2,105,844	\$2,405,061	10/15/2010	9/20/2012	12/3/2012	6/18/2013	C
O-25-H	US 160 ML over N FK Sand Arroyo	2	18321	1	Bridge Replacement and Major Rehabilitation	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	2/1/2011	12/15/2011	3/29/2012	12/13/2012	C
O-25-I	US 160 ML over DRAW	2	18321	1	Bridge Replacement and Major Rehabilitation	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	See O-26-L	2/1/2011	12/15/2011	3/29/2012	12/13/2012	C
O-26-L	US 160 ML over CAT CREEK	2	18321	1	Bridge Replacement and Major Rehabilitation	\$340,422	\$0	\$0	\$868	\$341,291	\$12,034	\$0	\$0	\$3,543,166	\$3,555,200	\$3,896,491	2/1/2011	12/15/2011	3/29/2012	12/13/2012	C
P-05-B	US 160 over Florida River	5	26704	1	Bridge Replacement and Major Rehabilitation	\$0	\$2,637,488	\$0	\$0	\$2,637,488	\$0	\$14,000,000	\$0	\$0	\$14,000,000	\$16,637,488	9/1/2024	2/28/2026			O
P-07-S	SH151 ML (Culvert Failure)	5	25737	1	Bridge Replacement and Major Rehabilitation	\$183,662	\$0	\$0	\$0	\$183,662	\$3,887,602	\$0	\$0	\$0	\$3,887,602	\$4,071,264	4/24/2023	6/23/2023	8/31/2023	11/22/2023	C
P-12-A	US 285 over RIO CONEJOS OVERFLOW	5	23069	1	Bridge Replacement and Major Rehabilitation	\$432,340	\$0	\$0	\$0	\$432,340	\$9,017,738	\$0	\$0	\$0	\$9,017,738	\$9,450,078	4/18/2019	11/1/2025	4/1/2026	5/1/2027	O
P-17-H	SH 12 PURGATOIRE RIVER	2	18251	1	Bridge Replacement and Major Rehabilitation	\$150,662	\$0	\$0	\$0	\$150,662	\$0	\$0	\$0	\$0	\$0	\$150,662	12/1/2010				C
P-19-AD	SH 239 ML OVER IRRIGATION CANAL	2	18461	1	Bridge Replacement and Major Rehabilitation	See O-19-J	See O-19-J	See O-19-J	See O-19-J	See O-19-J	See O-19-J	See O-19-J	See O-19-J	See O-19-J	See O-19-J	See O-19-J	10/15/2010	9/20/2012	12/3/2012	6/18/2013	C
P-23-A	SH160 ML over Smith Canyon	2	19053	1	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$373,691	\$373,691	\$1,775,780	\$0	\$0	\$0	\$1,775,780	\$2,149,471	12/19/2012	2/5/2015	5/26/2015	10/30/2015	C
Various	R1 BTE Bridge Scoping	1	26595	0	Bridge Replacement and Major Rehabilitation	\$168,000	\$0	\$0	\$0	\$168,000	\$0	\$0	\$0	\$0	\$0	\$168,000	1/21/2025				O
Various	TIMBER BRIDGE EASTERN PLAINS	4	23010	0	Bridge Replacement and Major Rehabilitation	\$4,201,138	\$0	\$0	\$0	\$4,201,138	\$0	\$0	\$0	\$0	\$0	\$4,201,138	2/21/2021			10/3/2021	O
	PEDESTRIAN BRIDGE over COLORADO RVR	3	21122	0	Bridge Replacement and Major Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$9,298,894	\$0	\$0	\$5,492,960	\$14,791,854	\$14,791,854	5/11/2011	7/1/2015	1/1/2016	10/30/2018	C

1: Infrastructure Revenue Bond Series 2024A, 2025A, and contemplated financings totaling \$450-\$500 million

2: Other funds made up of Federal, State, Local, Bank of America Loan, and 2010A Bonds Principal and Interest

Summary of Program Funding Allocations by Source and Project Phase

Funding Source	Closed Project Preconstruction	Open Project Preconstruction	Closed Project Construction	Open Project Construction	Total
FASTER	\$ 80,960,760	\$ 238,167,507	\$ 460,394,750	\$ 904,532,129	\$ 1,684,055,145
SB-260 Bridge and Tunnel Fees	\$ -	\$ 37,372,233	\$ -	\$ 495,403,958	\$ 532,776,191
Infrastructure Revenue Bonds (Principal and Interest) ¹	\$ -	\$ -	\$ -	\$ 496,360,283	\$ 496,360,283
Federal	\$ 5,106,977	\$ 3,685,293	\$ 21,225,639	\$ 10,589,709	\$ 40,607,618
State	\$ 925,518	\$ -	\$ 143,827	\$ -	\$ 1,069,345
Local	\$ 139,797	\$ 25,000,000	\$ 11,163,135	\$ -	\$ 36,302,932
Bank of America Loan	\$ 12,030,650	\$ -	\$ 28,668,324	\$ -	\$ 40,698,973
Series 2010A Bonds (Principal and Interest)	\$ 53,382,847	\$ -	\$ 254,586,876	\$ -	\$ 307,969,722
Total	\$ 152,546,547	\$ 304,225,033	\$ 776,182,550	\$ 1,906,886,080	\$ 3,139,840,210

Structure Count for Funding Allocations

Total Bridge Replacement and Major Rehabilitation Structures	239
Total Preventative Maintenance Structures	24
Total Tunnel Projects	4

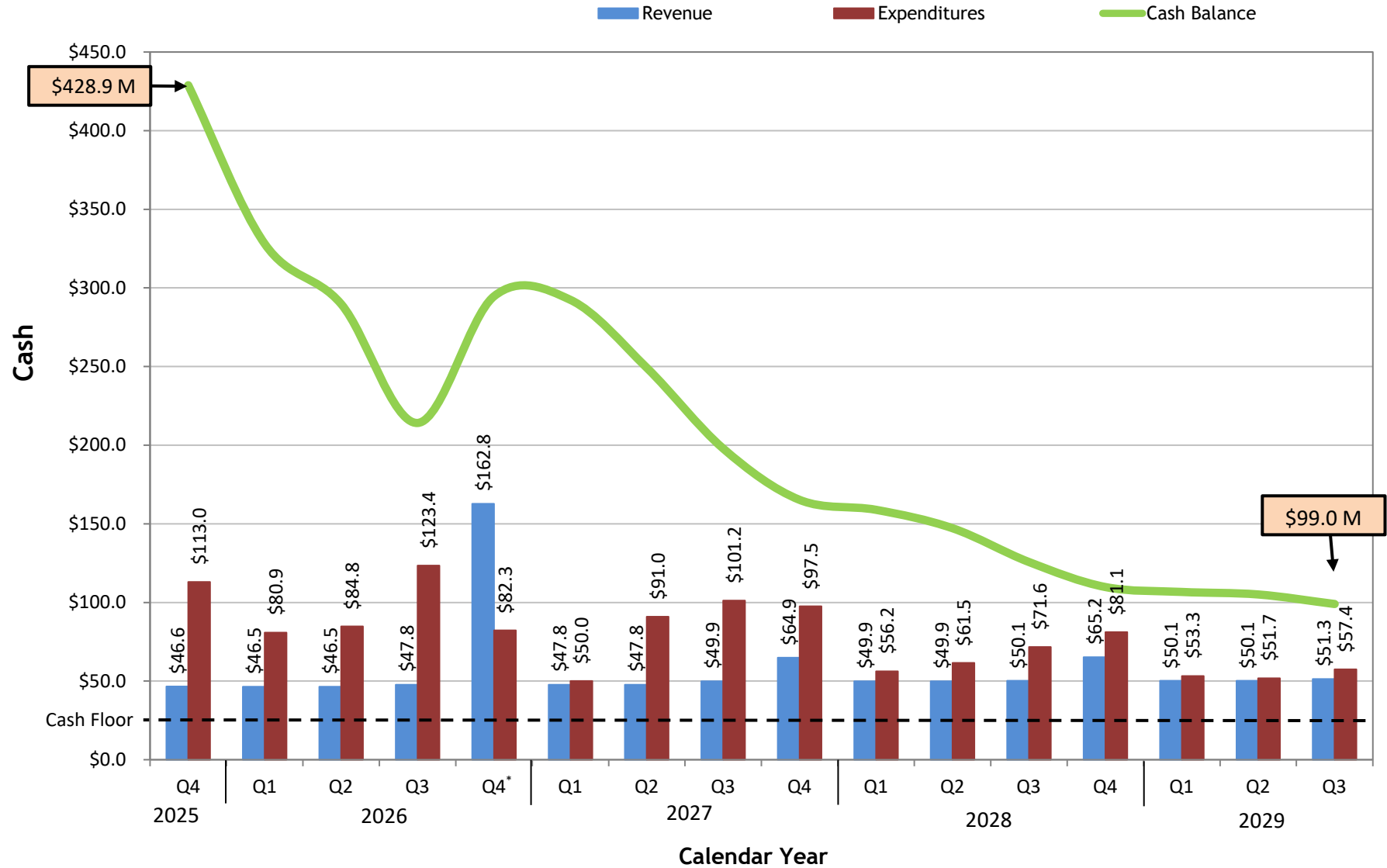
1: Infrastructure Revenue Bond Series 2024A, Series 2025A, and contemplated financings totaling \$450-\$500 million

Summary of Program Funding Allocations by Source

Funding Source	Open	Closed	Total
FASTER	\$ 1,142,699,636	\$ 541,355,510	\$ 1,684,055,145
SB-260 Bridge and Tunnel Fees	\$ 532,776,191	\$ -	\$ 532,776,191
Infrastructure Revenue Bonds (Principal and Interest) ¹	\$ 496,360,283	\$ -	\$ 496,360,283
Federal	\$ 14,275,002	\$ 26,332,616	\$ 40,607,618
State	\$ -	\$ 1,069,345	\$ 1,069,345
Local	\$ 25,000,000	\$ 11,302,932	\$ 36,302,932
Bank of America Loan	\$ -	\$ 40,698,973	\$ 40,698,973
Series 2010A Bonds (Principal and Interest)	\$ -	\$ 307,969,722	\$ 307,969,722
Total	\$ 2,211,111,113	\$ 928,729,098	\$ 3,139,840,210

1: Infrastructure Revenue Bond Series 2024A, Series 2025A, and contemplated financings totaling \$450-\$500 million

Bridge and Tunnel Enterprise Four Year Quarterly Cash Flow Projection (in millions)



*The spike in the cash balance is the result of the final contemplated IRB issuance of \$100 million in 2026.