



**COLORADO**  
Department of Transportation  
Statewide Bridge Enterprise

DATE: April 17, 2014  
TO: Bridge Enterprise Board of Directors  
FROM: Scott Richrath, CFO *Scott Richrath*  
SUBJECT: Ninth Supplement to the FY 2014 Bridge Enterprise Budget

Enclosed is the Ninth Supplement to the FY 2014 Bridge Enterprise Budget.

**REGION 2**

- \$1,542,000 - Establish the construction budget for this project. (19304)

**US 50 ML over draw between Cotopaxi and Texas Creek in Fremont County  
 Structure K-14-AA (Replacing K-14-J)**

*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget				Ninth Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2014	Advanced (FY ')	Total			
ROW	<i>Bond Proceeds</i>	\$1,134	\$0	\$0	\$1,134	\$0	\$1,134	\$133
	<b>Total ROW</b>	<b>\$1,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,134</b>	<b>\$0</b>	<b>\$1,134</b>	<b>\$133</b>
Utilities	<i>Bond Proceeds</i>	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000	\$0
	<b>Total Utilities</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
Design	<i>Bond Proceeds</i>	\$372,026	\$0	\$0	\$372,026	\$0	\$372,026	\$328,432
	<b>Total Design</b>	<b>\$372,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,026</b>	<b>\$0</b>	<b>\$372,026</b>	<b>\$328,432</b>
Construction	<i>Bond Proceeds</i>	\$0	\$0	\$0	\$0	\$542,000	\$542,000	\$0
	<i>FASTER Funds</i>	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
	<b>Total Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,542,000</b>	<b>\$1,542,000</b>	<b>\$0</b>
<b>Total Project Budget</b>		<b>\$374,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374,160</b>	<b>\$1,542,000</b>	<b>\$1,916,160</b>	<b>\$328,565</b>

**“BE IT RESOLVED, That the Ninth Supplement to the Fiscal Year 2013-2014  
Budget is approved by the Bridge Enterprise Board.”**