



2829 W. Howard Place  
 Denver, CO 80204

TO: THE BRIDGE ENTERPRISE BOARD OF DIRECTORS  
 FROM: JEFF SUDMEIER, CHIEF FINANCIAL OFFICER  
 DATE: FEBRUARY 21, 2019  
 SUBJECT: SEVENTH SUPPLEMENT TO THE FISCAL YEAR 2018-19 BRIDGE ENTERPRISE BUDGET

**Region 3**

This request is to establish the design phase budget for this bridge replacement project, SH 92 ML over Gunnison River in Delta County, structure I-05-V. The existing deficient bridge structure is a top tier candidate bridge in the January 2019 BE Prioritization Plan.

- \$615,100 FASTER Funds - Design Phase: Establish the design phase.

SH 92 ML over Gunnison River in Delta County  
 (Old I-05-V)(New Not assigned yet) (SAP Project # 22943/1000...)  
 Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget	BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2019	FY 2020	FY 2021			
Design	FASTER Bridge Funds	\$ -	\$ 615,100	\$ -	\$ -	\$ 615,100	\$ 615,100	\$ -
	<b>Total Design</b>	\$ -	\$ 615,100	\$ -	\$ -	\$ 615,100	\$ 615,100	\$ -
<b>Total Project Budget &amp; Expenditure</b>		\$ -	\$ 615,100	\$ -	\$ -	\$ 615,100	\$ 615,100	\$ -
			Year of Expenditure			Total Request		
			FY 2019	FY 2020	FY 2021			
			\$ 117,150	\$ 351,445	\$ 146,505	\$ 615,100		

**Region 4**

This request is to establish the design phase budget for this bridge replacement project, US 34 ML over North Fork Republican River in Yuma County, structure D-27-G. The existing deficient bridge structure is a top tier candidate bridge in the January 2019 BE Prioritization Plan.

- \$607,800 FASTER Funds - Design Phase: Establish the design phase.

US 34 ML over North Fork Republican River in Yuma County.  
 (Old D-27-G) (New Not assigned yet) (SAP Project # 22962/1000...)  
 Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget	BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2019	FY 2020	FY 2021			
Design	FASTER Bridge Funds	\$ -	\$ 607,800	\$ -	\$ -	\$ 607,800	\$ 607,800	\$ -
	<b>Total Design</b>	\$ -	\$ 607,800	\$ -	\$ -	\$ 607,800	\$ 607,800	\$ -
<b>Total Project Budget &amp; Expenditure</b>		\$ -	\$ 607,800	\$ -	\$ -	\$ 607,800	\$ 607,800	\$ -
			Year of Expenditure			Total Request		
			FY 2019	FY 2020	FY 2021			
			\$ 167,500	\$ 440,300		\$ 607,800		

**Resolution #BE- 19-02-02**

Approval and Adoption of the Seventh Fiscal Year 2018-19 Project Budget Supplement for the Colorado Bridge Enterprise (BE).

**Approved by the Bridge Enterprise on February 21, 2019.**

**WHEREAS**, the Colorado General Assembly created the Colorado Bridge Enterprise (BE) in C.R.S. 43-4-805 as a government-owned business within CDOT for the business purpose of financing, repairing, reconstructing, and replacing Designated Bridges, defined in C.R.S. 43-4-803(10) as those bridges identified as structurally deficient or functionally obsolete and rated poor; and

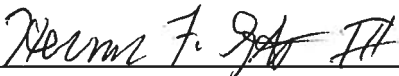
**WHEREAS**, pursuant to Section 43-4-805(5)(m), C.R.S., the BE Board of Directors (the "Board") is empowered to set and adopt, on an annual basis, a program budget for the BE; and

**WHEREAS**, under Policy Directive 703.0, approval by the Board is required to establish initial funding for BE eligible construction projects as well as any project increases above certain thresholds over the life of the project; and

**WHEREAS**, the project requests included in the Supplement are consistent with the FY 2018-19 through FY 2021-22 STIP; and

**WHEREAS**, the project budget request being presented to the Board for approval this month has been reviewed and meets BE funding eligibility as well as prioritization criteria.

**NOW THEREFORE BE IT RESOLVED**, after review and consideration, the Seventh Supplement to the Fiscal Year 2018-19 Budget is approved by the Bridge Enterprise Board.



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Herman Stockinger, Secretary  
Bridge Enterprise Board of Directors