



2829 W. Howard Place  
 Denver, CO 80204

**TO: THE BRIDGE ENTERPRISE BOARD OF DIRECTORS**  
**FROM: JEFF SUDMEIER, CHIEF FINANCIAL OFFICER**  
**DATE: JULY 18, 2019**  
**SUBJECT: FIRST SUPPLEMENT TO THE FISCAL YEAR 2019-20 BRIDGE ENTERPRISE BUDGET**

**Region 3:**

This request is to establish the miscellaneous phase budget to conduct a feasibility study for this structure. The rating for bridge has recently dropped to serious condition due to cracks found in the superstructure. The inspection also identified areas of deterioration throughout the structure, damage to the girder system from vehicular impacts, and damage to the retaining wall from plow impacts. A full inspection of the bridge has not yet been completed as CDOT Staff Bridge does not currently have equipment capable of reaching accessing the entire width of the structure.

Through a BE funded feasibility study, the Region will conduct an in-depth inspection to fully assess the condition of the entire structure; perform specialized testing of known steel cracks and areas that are susceptible to cracking; analyze the structure to determine whether major rehabilitation or replacement is required to address the structure; review and consolidate existing data (studies, environmental documentation, etc.); and identify impacts of other potential projects in the area. This is a top-tier candidate bridge in the January 2019 BE Prioritization Plan.

- **\$541,900 FASTER Funds – Miscellaneous Phase:** Establish the miscellaneous phase.

I-70 ML over US 6, US 24, R/R, and Eagle River in Eagle County  
 23217 (Old F-11-AD) (New not assigned yet) (SAP Project # 23217/1000...)  
*Budget Components by Phase, Funding Program, Fiscal Year*

Phase of Work	Funding Program	Current Budget	BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2020	FY 2021	FY 2022			
Misc.	<i>FASTER Bridge Funds</i>	\$ -	\$ 541,900	\$ -	\$ -	\$ 541,900	\$ 541,900	\$ -
	<b>Total Misc.</b>	\$ -	\$ 541,900	\$ -	\$ -	\$ 541,900	\$ 541,900	\$ -
<b>Total Project Budget &amp; Expenditure</b>		\$ -	\$ 541,900	\$ -	\$ -	\$ 541,900	\$ 541,900	\$ -
			Year of Expenditure			Total Request		
			FY 2020	FY 2021	FY 2022			
			\$ 541,900	\$ -	\$ -	\$ 541,900		

**Resolution # BE-19-07-02**

Approval and Adoption of the First Fiscal Year 2019-20 Project Budget Supplement for the Colorado Bridge Enterprise (BE).

**Approved by the Bridge Enterprise on July 18, 2019.**

**WHEREAS**, the Colorado General Assembly created the Colorado Bridge Enterprise (BE) in C.R.S. 43-4-805 as a government-owned business within CDOT for the business purpose of financing, repairing, reconstructing, and replacing Designated Bridges, defined in C.R.S. 43-4-803(10) as those bridges identified as structurally deficient or functionally obsolete and rated poor; and

**WHEREAS**, pursuant to Section 43-4-805(5)(m), C.R.S., the BE Board of Directors (the "Board") is empowered to set and adopt, on an annual basis, a program budget for the BE; and

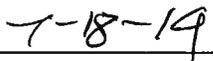
**WHEREAS**, under Policy Directive 703.0, approval by the Board is required to establish initial funding for BE eligible construction projects as well as any project increases above certain thresholds over the life of the project; and

**WHEREAS**, the project requests included in the Supplement are consistent with the FY 2019-20 through FY 2022-23 STIP; and

**WHEREAS**, the project budget request being presented to the Board for approval this month has been reviewed and meets BE funding eligibility as well as prioritization criteria.

**NOW THEREFORE BE IT RESOLVED**, after review and consideration, the First Supplement to the Fiscal Year 2019-20 Budget is approved by the Bridge Enterprise Board.

  
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Herman Stockinger, Secretary  
Bridge Enterprise Board of Directors

  
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Date