



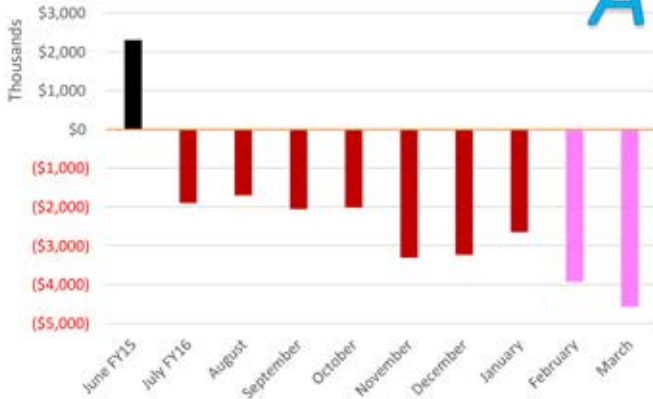
CDOT: Division of Aeronautics

Colorado Aeronautical Board - Financial Dashboard

Reporting Month: Feb-16
Data Current Through: 1/31/2016

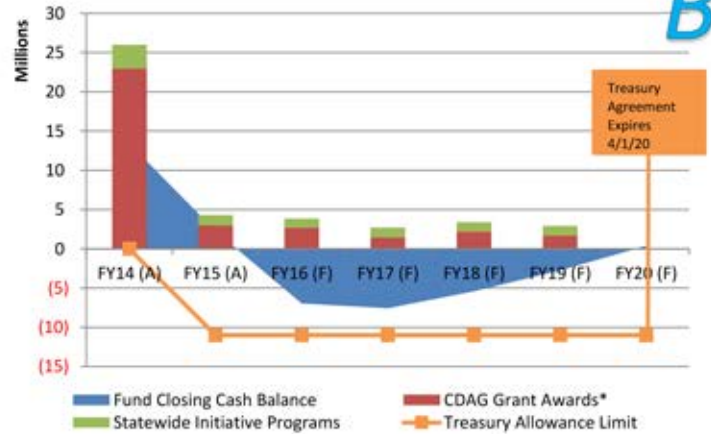
Aviation Fund Cash Balance

SAP Fund 160 Cash Balance



Anticipated drop in FEB due to uncashed warrants ~\$1.5M

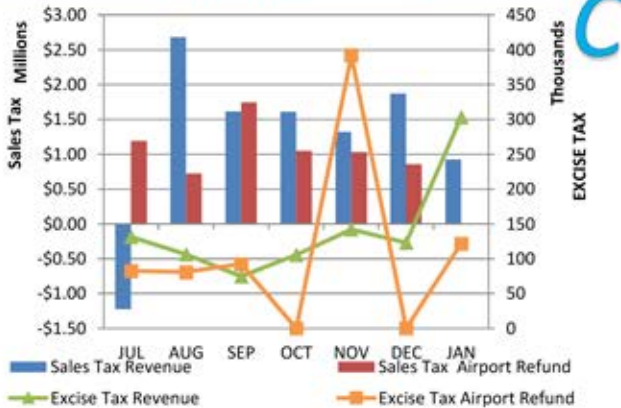
DISCRETIONARY GRANTS



Estimated Fund Recovery Date: Late FY 2020

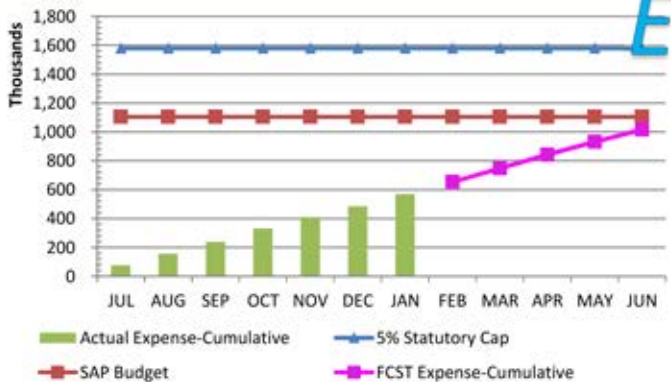
* \$150,000 cap for FY17-20 on CDAG awards

FY 2016 Airport Tax Refunds

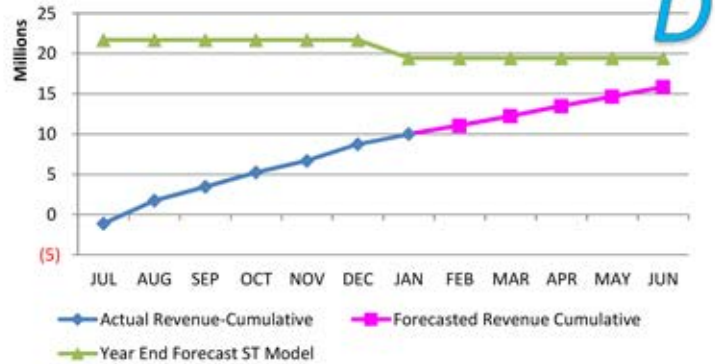


Note: Refunds are on a 2-month lag from tax reporting month.

FY2016 ADMIN BUDGET



FY2016 REVENUES



METRIC OF THE MONTH

U.S. General Aviation Fuel Consumption

Gallons in millions

