



COLORADO

Department of
Transportation



HPTE Board Meeting - October 19, 2016
I-25 Segment 2 Operations



I-25 Segment 2 – Agenda

- **Overview of Operations**
 - **Volumes**
 - **Revenues**
 - **LPT Collection Timeline**
 - **Law Enforcement**



I-25 Segment 2 – Overview

Opened July 12th. August is the first full month of operations

- ❖ Express Lanes carried 394,000 vehicles in August
 - ❖ Per Day 12,700 Vehicles Per Day (VPD)
 - ❖ AVI 6,500 VPD (50%)
 - ❖ LPT 2,500 VPD (20%)
 - ❖ HOV 3,700 VPD (30%)
- ❖ Toll Transactions Mix is 73% AVI (transponder) 27% LPT
- ❖ Overall Corridor Volumes are 60% SB and 40% NB



I-25 Segment 2 – Overview

Capture rates cannot be calculated at this time.

- ❖ Express Lanes are predominately utilized during peak periods (7 am to 9 am / 4:30 pm to 6 pm)
- ❖ Corridor AADT (OTIS at 104th) is 160,000



I-25 Segment 2 – Overview

August Revenue

- ❖ Gross Revenues greater than \$18,300 per day.
- ❖ Processing Costs at \$9,200 per day
- ❖ After processing monthly revenue greater than \$280,000

- ❖ Note: Revenue due - is not cash collected



I-25 Segment 2 – Overview

Cash Flow Timing

- ❖ AVI Tolls – most AVI Tolls collected funds within days of transaction.
- ❖ LPT Tolls – require additional processing, invoicing and may take 70 – 90 days to receive
- ❖ For August LPT Revenues calculated to be \$289k / \$43k was collected by August 31st



I-25 Segment 2 – Overview

Law Enforcement

- ❖ August 25th meeting with Law Enforcement (Westminster, Northglenn, Thornton, Others)
 - ❖ All agreed that corridor flowed and performed better
 - ❖ Incident Management (TIM Plan in place) is working
 - ❖ Flurry of Incidents when first opened but traveling public has adjusted and incidents appear to have declined from July to August
 - ❖ Limited areas to pull over vehicles until north of 120th
 - ❖ Law enforcement has asked if some Gore Points can be paved to provide a safe place to pull over vehicles



I-25 Segment 2 – Overview

QUESTIONS ??