

**Resolution – HPTE #362**

**Approving a Toll Rate Schedule for the I-25 North Express Lanes: 120<sup>th</sup> Avenue to Northwest Parkway/E-470 (Segment 3)**

**WHEREAS**, pursuant to C.R.S § 43-4-806, *et seq.*, the General Assembly of the State of Colorado created the Colorado High Performance Transportation Enterprise (“HPTE”) as a government-owned business within the Colorado Department of Transportation (“CDOT”) to pursue innovative means of more efficiently financing important surface transportation projects that will improve the safety, capacity, and accessibility of the surface transportation system; and

**WHEREAS**, pursuant to C.R.S § 43-4-806(2)(c)(I), the HPTE Board of Directors (the “Board”) has the authority to establish user fees for the privilege of using surface transportation infrastructure; and

**WHEREAS**, HPTE, in partnership with CDOT, completed construction and commenced tolling operations in June 2020 on the I-25 North Express Lanes: 120<sup>th</sup> Avenue to Northwest Parkway/E-470 (Segment 3) (“Segment 3 Express Lanes Project”), consisting of one tolled express lane in each direction for that Segment; and

**WHEREAS**, in connection with the opening of the Segment 3 Express Lanes, the Board established a toll rate schedule on March 18, 2020; and

**WHEREAS**, HPTE has an annual toll rate adjustment process consistent with its Toll Rate Adjustment Policy where Express Lane rate adjustments are considered, based on traffic demand management, costs of operations and maintenance, and inflation; and

**WHEREAS**, on May 19, 2021, HPTE staff submitted to the Board a Toll Rate Adjustment Analysis memorandum to document the methodology used to evaluate toll rates on the Segment 3 Express Lanes, including proposed user fee rates for Segment 3, attached hereto and incorporated herein as **Exhibit A** (the “Segment 3 Toll Schedule”); and

**WHEREAS**, the Board has reviewed the range of user fee rates proposed in the Segment 3 Toll Schedule, and based on the information presently available, considers the proposed toll rates to be reasonable, appropriate and compliant with HPTE’s Toll Rate Adjustment Policy.

**NOW THEREFORE BE IT RESOLVED**, the Board of the HPTE hereby approves and adopts the proposed range of user fee rates for the I-25 North Segment 3 Project set forth in the Toll Schedule attached to this Resolution, to be effective as of July 11, 2021.

Signed as of June 16, 2021

---

Simon Logan  
Secretary, HPTE Board of Directors

**Exhibit A to HPTE Resolution #362  
(I-25 North Segment 3 Toll Schedule)**

**New Toll Rates for I-25 Segment 3**

Time	Northbound				Southbound			
	AVI	NEW AVI	LPT	NEW LPT	AVI	NEW AVI	LPT	NEW LPT
5:00 AM-6:00 AM	\$1.05	\$1.15	\$3.23	\$3.39	\$1.05	\$1.15	\$3.23	\$3.39
6:00 AM-6:45 AM	\$1.05	\$1.15	\$3.23	\$3.39	\$1.05	\$1.15	\$3.23	\$3.39
6:45 AM-7:15 AM	\$1.05	\$1.15	\$3.23	\$3.39	\$2.00	\$2.15	\$4.73	\$4.95
7:15 AM-8:15 AM	\$1.05	\$1.15	\$3.23	\$3.39	\$2.25	\$2.40	\$5.13	\$5.35
8:15 AM-8:45 AM	\$1.05	\$1.15	\$3.23	\$3.39	\$2.25	\$2.40	\$5.13	\$5.35
8:45 AM-10:00 AM	\$1.05	\$1.15	\$3.23	\$3.39	\$1.25	\$1.40	\$3.55	\$3.78
10:00 AM-12:00 PM	\$1.05	\$1.15	\$3.23	\$3.39	\$1.05	\$1.15	\$3.23	\$3.39
12:00 PM-3:00 PM	\$1.05	\$1.15	\$3.23	\$3.39	\$1.05	\$1.15	\$3.23	\$3.39
3:00 PM-3:30 PM	\$1.75	\$1.85	\$4.34	\$4.49	\$1.05	\$1.15	\$3.23	\$3.39
3:30 PM-4:30 PM	\$2.25	\$2.40	\$5.13	\$5.35	\$1.05	\$1.15	\$3.23	\$3.39
4:30 PM-6:00 PM	\$2.25	\$2.40	\$5.13	\$5.35	\$1.05	\$1.15	\$3.23	\$3.39
6:00 PM-7:00 PM	\$1.75	\$1.85	\$4.34	\$4.49	\$1.05	\$1.15	\$3.23	\$3.39
7:00 PM-5:00 AM	\$1.05	\$1.15	\$3.23	\$3.39	\$1.05	\$1.15	\$3.23	\$3.39
Weekend	\$1.05	\$1.15	\$3.23	\$3.39	\$1.05	\$1.15	\$3.23	\$3.39