

Resolution – HPTE #392

Approving Toll Rate Adjustments for C-470 and I-25 North Express Lanes Segments 2 & 3

WHEREAS, under Section 43-4-806, *et seq.*, C.R.S., the General Assembly of the State of Colorado created the Colorado High Performance Transportation Enterprise (“HPTE”) as a government-owned business within the Colorado Department of Transportation (“CDOT”) to pursue innovative means of more efficiently financing important surface transportation projects that will improve the safety, capacity, and accessibility of the surface transportation system; and

WHEREAS, under Section 43-4-806 (2) (c) (I), C.R.S., the HPTE Board of Directors (“Board”) has the authority to establish user fees for the privilege of using surface transportation infrastructure; and

WHEREAS, HPTE has an annual toll rate adjustment process where Express Lane rate adjustments are considered, based on traffic demand management, costs of operations and maintenance, inflation, and HPTE’s Tolling Policy; and

WHEREAS, the C-470 Express Lanes originate from the eastern boundary at the I-25/E-470 junction and terminate at Wadsworth Boulevard. The current toll rates were set in 2020 based on toll rate sensitivity analyses and were the initial toll rates upon the opening of the toll lanes in August 2020. The original C-470 toll rate schedule was based on the pre-pandemic traffic patterns, and over the last two years, CTIO observed lower traffic when we initially thought traffic was going to be higher and higher traffic volumes when we thought traffic would be lower; and

WHEREAS, I-25 Segment 2 originates from the southern boundary at U.S. 36 and terminates at 120th Ave. This segment of the I-25 Express Lanes opened for tolling in July 2016. The current toll rates were adjusted in 2021 based on a previous Segment 2 Express Lanes analysis. The Board approved a toll rate adjustment for 2021 at the April 2021 Board Meeting, and it went into effect in July 2021.

WHEREAS, I-25 Segment 3 originates from the southern boundary at 120th Ave. and terminates at State Highway 7 (S.H. 7). The current toll rates were adjusted in 2021 based on the previous analysis of the Segment 3 Express Lanes. A toll rate adjustment for 2021 was approved by the Board at the April 2021 Board Meeting and went into effect in July 2021; and

WHEREAS, HPTE staff at the May 2022 HPTE Board meeting presented their methodology, findings, and recommendations for annual toll rate adjustments for the C-470 and I-25 express lanes. The proposed toll rate schedules are attached hereto as Exhibit A; and

WHEREAS, the Board has reviewed the methodology, findings, and recommendations of staff for annual toll rate adjustments and, based on the information presently available, considers the proposed toll rates to be reasonable, appropriate, and compliant with HPTE's Tolling Policy for toll rate adjustments; and

NOW THEREFORE BE IT RESOLVED, the Board hereby approves and adopts the proposed toll rates for the C-470 and I-25 North Express Lanes (Segments 2 & 3) set forth in the Toll Schedule attached as **Exhibit A**, to be effective as of July 7, 2022, at 12:00 AM.

Signed as of June 15, 2022

Simon Logan
Secretary, HPTE Board of Directors

**Exhibit A to HPTE Resolution #392
(C-470 and I-25 North Segments 2 & 3 Toll Schedule)**

PROPOSED NEW TOLL RATES FOR I-25 SEGMENT 2

Time	Northbound				Southbound			
	AVI	NEW AVI	LPT	NEW LPT	AVI	NEW AVI	LPT	NEW LPT
5:00 AM-6:00 AM	\$1.20	\$1.30	\$4.05	\$4.41	\$1.20	\$1.30	\$4.05	\$4.41
6:00 AM-6:45 AM	\$1.20	\$1.30	\$4.05	\$4.41	\$1.20	\$1.30	\$4.05	\$4.41
6:45 AM-7:15 AM	\$1.20	\$1.30	\$4.05	\$4.41	\$1.45	\$1.60	\$4.44	\$4.84
7:15 AM-8:15 AM	\$1.20	\$1.30	\$4.05	\$4.41	\$2.55	\$2.80	\$6.17	\$6.73
8:15 AM-8:45 AM	\$1.20	\$1.30	\$4.05	\$4.41	\$1.70	\$1.85	\$4.83	\$5.27
8:45 AM-10:00 AM	\$1.20	\$1.30	\$4.05	\$4.41	\$1.45	\$1.60	\$4.44	\$4.84
10:00 AM-12:00 PM	\$1.20	\$1.30	\$4.05	\$4.41	\$1.20	\$1.30	\$4.05	\$4.41
12:00 PM-3:00 PM	\$1.20	\$1.30	\$4.05	\$4.41	\$1.20	\$1.30	\$4.05	\$4.41
3:00 PM-3:30 PM	\$1.45	\$1.60	\$4.44	\$4.84	\$1.20	\$1.30	\$4.05	\$4.41
3:30 PM-4:30 PM	\$1.70	\$1.85	\$4.83	\$5.27	\$1.20	\$1.30	\$4.05	\$4.41
4:30 PM-6:00 PM	\$3.35	\$3.65	\$7.42	\$8.10	\$1.20	\$1.30	\$4.05	\$4.41
6:00 PM-8:00 PM	\$1.45	\$1.60	\$4.44	\$4.84	\$1.20	\$1.30	\$4.05	\$4.41
8:00 PM-5:00 AM	\$1.20	\$1.30	\$4.05	\$4.41	\$1.20	\$1.30	\$4.05	\$4.41
Weekend	\$1.45	\$1.60	\$4.44	\$4.84	\$1.45	\$1.60	\$4.44	\$4.84

PROPOSED NEW TOLL RATES FOR I-25 SEGMENT 3

Time	Northbound				Southbound			
	AVI	NEW AVI	LPT	NEW LPT	AVI	NEW AVI	LPT	NEW LPT
5:00 AM-6:00 AM	\$1.15	\$1.25	\$3.39	\$3.70	\$1.15	\$1.25	\$3.39	\$3.69
6:00 AM-6:45 AM	\$1.15	\$1.25	\$3.39	\$3.70	\$1.15	\$1.25	\$3.39	\$3.69
6:45 AM-7:15 AM	\$1.15	\$1.25	\$3.39	\$3.70	\$2.15	\$2.35	\$4.95	\$5.41
7:15 AM-8:15 AM	\$1.15	\$1.25	\$3.39	\$3.70	\$2.40	\$2.60	\$5.35	\$5.83
8:15 AM-8:45 AM	\$1.15	\$1.25	\$3.39	\$3.70	\$2.40	\$2.60	\$5.35	\$5.83
8:45 AM-10:00 AM	\$1.15	\$1.25	\$3.39	\$3.70	\$1.40	\$1.55	\$3.78	\$4.12
10:00 AM-12:00 PM	\$1.15	\$1.25	\$3.39	\$3.70	\$1.15	\$1.25	\$3.39	\$3.69
12:00 PM-3:00 PM	\$1.15	\$1.25	\$3.39	\$3.70	\$1.15	\$1.25	\$3.39	\$3.69
3:00 PM-3:30 PM	\$1.85	\$2.00	\$4.49	\$4.90	\$1.15	\$1.25	\$3.39	\$3.69
3:30 PM-4:30 PM	\$2.40	\$2.60	\$5.35	\$5.84	\$1.15	\$1.25	\$3.39	\$3.69
4:30 PM-6:00 PM	\$2.40	\$2.60	\$5.35	\$5.84	\$1.15	\$1.25	\$3.39	\$3.69
6:00 PM-7:00 PM	\$1.85	\$2.00	\$4.49	\$4.90	\$1.15	\$1.25	\$3.39	\$3.69
7:00 PM-5:00 AM	\$1.15	\$1.25	\$3.39	\$3.70	\$1.15	\$1.25	\$3.39	\$3.69
Weekend	\$1.15	\$1.25	\$3.39	\$3.70	\$1.15	\$1.25	\$3.39	\$3.69

Proposed Adjusted AVI and LPT toll rates for the C-470 Express Lanes

Hours	EB Seg 1 Wadsworth to Lucent		EB Seg 2 Lucent to I-25		WB Seg 1 I-25 to University		WB Seg 2 University to Lucent		WB Seg 3 Lucent to Wadsworth	
	ExpressToll	License Plate Toll	ExpressToll	License Plate Toll	ExpressToll	License Plate Toll	ExpressToll	License Plate Toll	ExpressToll	License Plate Toll
	7:00 PM - 5:59 AM	\$ 0.75	\$ 2.20	\$ 0.75	\$ 3.15	\$ 0.75	\$ 2.20	\$ 0.75	\$ 3.15	\$ 0.75
6:00 - 6:59 AM	\$ 0.75	\$ 2.20	\$ 2.25	\$ 5.50	\$ 1.00	\$ 2.55	\$ 1.00	\$ 3.55	\$ 1.00	\$ 2.55
7:00 - 8:59 AM	\$ 1.25	\$ 2.95	\$ 3.60	\$ 7.65	\$ 1.80	\$ 3.85	\$ 1.80	\$ 4.80	\$ 1.80	\$ 3.85
9:00 - 1:59 PM	\$ 0.75	\$ 2.20	\$ 1.80	\$ 4.80	\$ 0.75	\$ 2.20	\$ 0.75	\$ 3.15	\$ 0.75	\$ 2.20
2:00 - 2:59 PM	\$ 0.75	\$ 2.20	\$ 2.35	\$ 5.70	\$ 1.10	\$ 2.75	\$ 1.10	\$ 3.70	\$ 1.10	\$ 2.75
3:00 - 5:59 PM	\$ 1.00	\$ 2.55	\$ 3.30	\$ 7.20	\$ 2.20	\$ 4.45	\$ 2.20	\$ 5.45	\$ 2.20	\$ 4.45
6:00 - 6:59 PM	\$ 1.00	\$ 2.55	\$ 2.85	\$ 6.45	\$ 1.65	\$ 3.60	\$ 1.65	\$ 4.55	\$ 1.65	\$ 3.60
\$25 Surcharge for 4+ Axle Vehicles per Zone All Hours										