

Colorado Transportation Investment Office Memorandum

To: CTIO Board of Directors

From: Alex Frank, Express Lane Operations Manager

Date: April 16, 2025

Subject: Tolling Operations Growth, Staffing and Operations Center Plans

Purpose:

To update the Colorado Transportation Investment Office (CTIO) Board of Directors on CTIO's Tolling Operations Program Growth, Staffing Plan, and Operations Center Plan.

Requested Action:

The purpose of the memo is informational only.

Background:

Since its establishment in 2015, the CTIO Express Lanes network has experienced substantial growth in both the number of Express Lanes and the total lane mileage within the network. In 2019, the Express Lanes network comprised 72 miles of operational lanes. By 2025, this network has increased to 176 miles in operation, with an additional 63 miles currently under construction and 14 miles in the development phase.

Over the past six years, the tolling operations program has expanded to meet this growth and has been working with CDOT over the past year to determine the best traffic operation center space to host current and future staff.

The briefing will provide the CTIO Board with the proposed solution for a facility to host all CTIO traffic operations staff.

Attachments:

- **Attachment A:** Interagency Lease Agreement Template
- **Attachment B:** Tolling Operations Growth, Staffing and Operations Center Plans Presentation