



Colorado Transportation Investment Office Memorandum

To: Colorado Transportation Investment Office Board of Directors

From: Kelly Brown, Chief Toll Operations Officer

Date: June 24, 2024

Subject: Request for Approval of I-25 North (120th Ave. to State Hwy 7) Express Lanes Toll Rate Adjustment

Purpose:

This memorandum presents a request from the Colorado Transportation Investment Office (CTIO) Staff that the CTIO Board of Directors approve the proposed I-25 North (120th Ave. to State Hwy 7) Express Lanes toll rate adjustments for Automatic Vehicle Identification (AVI) and License Plate Toll (LPT) transactions that were presented at the May 2024 Board Meeting.

Requested Action:

Approve 2024-2025 I-25 North (120th Ave. to State Hwy 7) Express Lanes Toll Rates.

Background:

The I-25 North (120th Ave. to State Hwy 7) Express Lanes opened for tolling in July 2016. The current toll rates were adjusted in 2023 based on a previous analysis of the Express Lanes.

Staff Recommendations:

CTIO staff recommends the AVI and LPT toll rates shown in the tables below. This 3.5% increase in toll rates, based on CPI-based inflation, will also assist in addressing O&M cost concerns. The multi-axle (4+) surcharge remains unchanged at \$25. Motorcycles remain free for all zones and hours. HOV 3+ are free with a switchable HOV transponder. The complete technical memo and supporting analysis for these recommendations can be found in the May 2024 Board documents.

Table 1 Proposed ExpressToll and LPT Toll Rates for the northbound direction of the I-25 North (120th Ave. to State Hwy 7) Express Lanes

Northbound		
Time of Day	ExpressToll® Rate	LicensePlateToll® Rate
5:00 AM-6:00 AM	\$1.35	\$4.05
6:00 AM-6:45 AM	\$1.35	\$4.05
6.45 AM-7:15 AM	\$1.35	\$4.05
7:15 AM-8:15 AM	\$1.35	\$4.05
8:15 AM-8:45 AM	\$1.35	\$4.05
8:45 AM-10:00 AM	\$1.35	\$4.05
10:00 AM-12:00 PM	\$1.35	\$4.05
12:00 PM-3:00 PM	\$1.35	\$4.05
3:00 PM-3:30 PM	\$2.20	\$5.40
3:30 PM-4:30 PM	\$2.85	\$6.40
4:30 PM-6:00 PM	\$2.85	\$6.40
6:00 PM-8:00 PM	\$2.20	\$5.40
8:00 PM-5:00 AM	\$1.35	\$4.05
Weekend	\$1.35	\$4.05

Table 2 Proposed ExpressToll and LPT Toll Rates for the southbound direction of the I-25 North (120th Ave. to State Hwy 7) Express Lanes

Southbound		
Time of Day	ExpressToll® Rate	LicensePlateToll® Rate
5:00 AM-6:00 AM	\$1.35	\$4.05
6:00 AM-6:45 AM	\$1.35	\$4.05
6.45 AM-7:15 AM	\$2.60	\$5.95
7:15 AM-8:15 AM	\$2.85	\$6.40
8:15 AM-8:45 AM	\$2.85	\$6.40
8:45 AM-10:00 AM	\$1.75	\$4.55
10:00 AM-12:00 PM	\$1.35	\$4.05
12:00 PM-3:00 PM	\$1.35	\$4.05
3:00 PM-3:30 PM	\$1.35	\$4.05
3:30 PM-4:30 PM	\$1.35	\$4.05
4:30 PM-6:00 PM	\$1.35	\$4.05
6:00 PM-8:00 PM	\$1.35	\$4.05
8:00 PM-5:00 AM	\$1.35	\$4.05
Weekend	\$1.35	\$4.05

Options/Decision Matrix:

1. Staff Recommendation: Approve Resolution 446 adopting the proposed FY 2024-2025 AVI and LPT toll rates for the I-25 North (120th Ave. to State Hwy 7) Express Lanes.
2. Deny the request. Rates on the I-25 North (120th Ave. to State Hwy 7) Express Lanes would remain unchanged.

Next Steps:

1. If adopted, the new toll rates would go into effect at 12:00 am on July 1, 2024.